

Justice and Public Safety Differences Between Senate PCS and H.B. 200

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Item	Senate Item	Senate Page	Item Description	H.B. 200 Amount				Senate Amount				Comments:
				FY 2011-12	R/NR	FY 2012-13	R/NR	FY 2011-12	R/NR	FY 2012-13	R/NR	
1			Court Cost Increases	\$ 57,478,816	R	\$ 57,478,816	R	\$ 60,986,955	R	\$ 60,986,955	R	Senate adds additional \$5 to District Court Criminal Cost and removes reduction to transfer to Access to Civil Justice
2	1	I-1	Eliminate Voluntary RIF Positions	\$ (13,044,011)	R	\$ (13,044,011)	R	\$ (12,935,761)	R	\$ (12,935,761)	R	Senate does not eliminate District 10 Trial Court Admin
3	5	I-1	AOC Administrative Efficiencies	\$ (483,786)	R	\$ (483,786)	R	\$ (256,122)	R	\$ (256,122)	R	Senate makes this management flexibility
4	7	I-2	Trial Court Administrators/Juvenile Court Coordinator Pilot	\$ (983,572)	R	\$ (983,572)	R	\$ (108,678)	R	\$ (108,678)	R	Senate funds 10 Trial Court Administrators; both eliminate Juvenile Ct Coord pilot
5	9	I-2	District Attorney Support Staff	\$ (2,576,145)	R	\$ (2,576,145)	R	\$ (5,253,111)	R	\$ (5,253,111)	R	Senate cuts 151 FTE; House cut 55 FTE
6	12	I-2	Drug Treatment Court	-		\$ (2,043,523)	R	\$ (2,043,523)	R	\$ (2,043,523)	R	Senate eliminates program; House seeks Continuation Review
7	14	I-4	Private Assigned Counsel Funds	\$ (11,293,041)	R	\$ (11,804,039)	R	\$ (8,913,738)	R	\$ (9,486,150)	R	
8	18	I-5	Reduce DOJ Executive Staff					\$ (551,993)	R	\$ (551,993)	R	Eliminates 5 DOJ Executive positions
9	28	I-6	SBI Workload Reduction	\$ (561,906)		\$ (561,906)		\$ (1,704,338)	R	\$ (1,704,338)	R	Senate cuts 28 FTE; House cut 9 FTE
10	30	I-6	SBI Transfer					\$ (24,442,880)	R	\$ (49,045,885)	R	Senate transfers SBI to new DPS
11	33	I-7	Training Academies Transfer					\$ (3,350,310)	R	\$ (6,700,619)	R	Senate transfers Training Academies to DPS
12	46	I-9	Detention Centers	\$ (1,143,137)	R	\$ (1,143,137)	R	\$ (1,143,137)	R	\$ (1,143,137)	R	Senate language removes reference to wing closures
13	52	I-10	DJJDP Superintendent					\$ (113,637)	R	\$ (113,637)	R	
14	53	I-10	DJJDP Education Directors					\$ (155,550)	R	\$ (155,550)	R	
15	60	I-12	DOC Administrative Efficiencies	\$ (5,285,912)	R	\$ (5,285,912)	R	\$ (2,983,860)	R	\$ (2,983,860)	R	
16	61	I-12	DOC Consolidation Reduction	\$ (880,544)	R	\$ (1,761,088)	R	\$ (707,238)	R	\$ (1,414,476)	R	
17	62	I-12	Reduce Temporary and Contractual Positions	\$ (1,000,000)	R	\$ (1,000,000)	R	\$ (1,650,000)	R	\$ (1,650,000)	R	
18	63	I-12	DOC Longevity	\$ (1,450,506)	R	\$ (1,450,506)	R	\$ (2,009,625)	R	\$ (2,009,625)	R	
19	64	I-12	DOC Motor Vehicles	\$ (500,000)	R	\$ (500,000)	R	\$ (950,000)	R	\$ (950,000)	R	
20	69	I-13	DOC Supplies Line Item					\$ (1,422,052)	R	\$ (1,422,052)	R	
21	71	I-13	DOC Miscellaneous Contractual Services					\$ (750,000)	R	\$ (750,000)	R	
22	73	I-13	DOC Utility Line Item	\$ (1,000,000)	R	\$ (1,000,000)	R	\$ (2,000,000)	R	\$ (2,000,000)	R	
23	79	I-14	Legal, License, and Permit					\$ (30,000)	R	\$ (30,000)	R	
24	93	I-15	Justice Reinvestment Prison Closures	\$ (5,379,669)	R	\$ (10,759,336)	R	\$ (5,379,669)	R	\$ (10,759,336)	R	Senate language includes closure of Bladen
25	114	I-19	CCPS Consolidation Reduction	\$ (542,660)	R	\$ (1,085,320)	R	\$ (620,241)	R	\$ (1,240,482)	R	Technical Difference
26	116	I-20	Butner Public Safety	\$ (209,465)	R	\$ (314,197)	R	\$ (2,615,663)	R	\$ (3,216,703)	R	Senate transfers BPS to Town

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				H.B. 200 Amount				Senate Amount				
	Senate Item	Senate Page	Item Description	FY 2011-12	R/ NR	FY 2012-13	R/ NR	FY 2011-12	R/ NR	FY 2012-13	R/ NR	Comments:
27	120	I-20	NC Victims Assistance Network					\$ (112,500)	R	\$ (112,500)	R	
28	122	I-21	Highway Patrol	\$ 193,527,300	R	\$ 190,394,000	R	\$ 193,585,434	R	\$ 189,859,507	R	Technical Difference
29	123	I-21	Consolidation Reserve	\$ 908,817	R	\$ 1,817,635	R	\$ 818,139	R	\$ 1,563,124	R	Money follows change in organizational structure
30	124	I-22	Anticipated Consolidation Savings							\$ (1,417,693)		
31	125	I-22	SBI Transfer					\$ 24,442,880	R	\$ 49,045,885	R	Senate transfers SBI to new DPS
32	126	I-22	Training Academies Transfer					\$ 3,350,310	R	\$ 6,700,619	R	Senate transfers Training Academies to DPS
33			Civil Air Patrol	\$ (151,084)	R	\$ (151,084)	R					
34			Civil Air Patrol Rent	\$ 16,835	R	\$ 16,835	R					

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	Section	Page	Special Provision Title	Major Differences Between Senate and House Bill 200
1	15.16	243	Indigent Defense Services Expansion	- Senate drops statewide implementation of Public Defender offices; adds RFP for full-coverage contracts
2	15.19	-	Eliminate Sentencing Services	- House only; not needed in Senate Budget; money item is not in controversy
3	15.21	244	Trial Court Administrator Positions	- Senate restores House reduction; restores District 10 admin and transfers Dist 20A vacancy to Dist 4
4	16.6	245	Criminal Information Database Study	- Senate only; study of privatization of database management in DOJ
5	17.10	248	Use of Inmate Labor for R&R at YDCs	- Senate makes a technical conforming change to notwithstanding G.S. 148-26(f)
6	18.10	252	Inmate Medical	- Senate takes out 70% of billed charges language, and clarifies licensure requirement
7	18.12	253	DOC Rules for Inmate Labor	- Senate provision removes the House prohibition against closing Bladen Correctional Center
8	18.13	253	Probation Caseload	- Senate only; boilerplate provision inadvertently left out of the House budget
9	18.14	254	Remove Sunset on Correction Enterprises State and Local	- Senate only; eliminates sunset on language allowing county/State employees to purchase from Correction Enterprise
10	19.1	254	Consolidation of DOC, CCPS, and DJJDP	- Senate transfers SBI and the Crime Lab from DOJ to new Dept. of Public Safety - Senate makes National Guard, Emergency Mgt., and Crime Lab direct reports to Secretary
11	19.2	271	Consolidate Budget Codes for Department of Public Safety	- Senate only; follows money on consolidation
12	19.3	272	Abolish Butner Public Safety Division	- Senate only; Senate transfers Butner Public Safety to the Town of Butner
13	19.4	275	Reports on Law Enforcement Accreditation Services	- Senate only; requires reporting on national accreditation processes
14	19.5	275	Study Feasibility of Fee for Highway Patrol Special Events	- Senate only
15	31.23	355	Increase Certain Court Costs	- Senate increases District Court Criminal Cost by \$5 over House and removes cut to Access to Civil Justice
16	31.26A	360	Laboratory Facilities Fee Expansion	- Senate directs lab fees to the lab performing analysis instead of to SBI