

Appropriations Subcommittee on JPS
Final Court Cost Increases
FY 2011-2012

General Fund Court Costs

Court Cost	Current Cost	Increase	New Cost	Amount Generated	Funds Go To:	Total (Incl. Other Costs)
1 Superior Court - Civil	\$120.00	\$60.00	\$180.00	\$1,627,980	GF	\$200.00
2 Superior Court - Criminal	\$102.50	\$52.00	\$154.50	\$140,244	GF	\$200.00
3 District Court - Civil	\$80.00	\$50.00	\$130.00	\$8,004,800	GF	\$150.00
4 District Court - Criminal	\$100.50	\$29.00	\$129.50	\$28,593,971	GF	\$175.00
5 Magistrate - Civil (Small Claims)	\$55.00	\$25.00	\$80.00	\$6,193,975	GF	\$100.00
6 Special Proceedings	\$75.00	\$31.00	\$106.00	\$465,000	GF	\$120.00
7 Estates	\$75.00	\$31.00	\$106.00	\$1,085,000	GF	\$120.00
8 Additional Civil Motions	\$0.00	\$20.00	\$20.00	\$3,139,860	GF	\$20.00
9 Cost to Reissue Summons	\$0.00	\$15.00	\$15.00	\$820,455	GF	\$15.00
10 Foreclosure Cost	\$150.00	\$150.00	\$300.00	\$8,875,350	GF	\$300.00
11 Counterclaim Court Cost District	\$0.00	\$130.00	\$130.00	\$1,466,660	GF	
12 Counterclaim Court Cost Superior	\$0.00	\$180.00	\$180.00	\$573,660	GF	
13 Reduce Access to CJ Pass-through				\$0	GF	

Subtotal Court Fees \$60,986,955

Facility Costs	Current Cost	Increase	New Cost	Amount Generated	Funds Go To:	Total
14 District Court	\$12.00	\$18.00	\$30.00	\$19.1 million	Counties	
15 Superior Court	\$30.00	\$0.00	\$30.00	\$0	Counties	
16 Civil Court	\$16.00	\$0.00	\$16.00	\$0	Counties	
17 Special Proceedings/Estates	\$10.00	\$0.00	\$10.00	\$0	Counties	
18 Phone System Fee	\$4.00	\$0.00	\$4.00	\$0	Counties	

Additional Criminal Fees

19 LEO Retirement	\$7.50				Law Enforcement	
20 LEO Training	\$2.00				DOJ	
21 DNA Fee	\$2.00				DOJ	

Other Cost Increases-Non GF	Current Cost	Increase	New Cost	Amount Generated	Funds Go To:	Total
22 Increase Civil Process Fee	\$15.00	\$15.00	\$30.00	\$3.3 million	Counties	
23 Daily Jail Fee	\$5.00	\$5.00	\$10.00	N/A	Counties	
24 Improper Equipment	\$0.00	\$50.00	\$50.00	\$12,430,000	Special Fund for Counties	
25 Jail Inmate Medical Co pay	\$10.00	\$10.00	\$20.00	N/A	Counties	