

NER Differences between Senate PCS and House Bill 200

| | | Senate PCS Amount | | | | House Amount | | | | |
|----|---|-------------------|----------|---------------|----------|---------------|----------|---------------|----------|--|
| | Item Description | FY 2011-12 | R/ NR | FY 2012-13 | R/N R | FY 2011-12 | R/N R | FY 2012-13 | R/ NR | Comments |
| 1 | <u>DACS</u> | | | | | | | | | |
| 2 | Ag Dept-wide - Reduce Cell Phones | (\$41,805) | R | (\$41,805) | R | (\$16,722) | R | (\$16,722) | R | H cuts 10%; S cuts 25% |
| 3 | Ag Dept-wide - Transfer in Soil & Water Division | \$0 | | | | \$0 | | | | S only; info item |
| 4 | Ag Dept-wide - Transfer in Sleep Products | \$0 | | | | \$0 | | | | H transfers to Structural Pest & Pesticides division; S allows flexibility for Department to decide which division |
| 5 | Ag Dept-wide - Restore S.B. 109 funds | \$2,400,000 | NR | | | \$1,700,000 | NR | | | S changes amount and wording |
| 6 | Tobacco Trust Fund (TTF) | \$8,334,360 | NR | \$8,790,386 | NR | \$1,000,000 | R | \$1,000,000 | R | H ends TTF and gives \$1M to Ag for grants. S keeps TTF but ends direct MSA payment and puts on NR GF. |
| 7 | Transfer in from DENR - Grade A Milk | \$0 | | \$0 | | \$811,175 | R | \$811,175 | R | S transfers to Public Health |
| 8 | Markets - International Marketing Funds | \$500,000 | NR | | | \$0 | | | | S only |
| 9 | Tourism - Wineries/ Marketing Commodities | \$500,000 | NR | | | \$500,000 | NR | | | H gives to wine groups via Commerce; S gives to DACS for commodities marketing |
| 10 | Research Stations - Continuation Review 4 Stations | \$0 | | \$0 | | (\$1,621,953) | R | (\$1,621,953) | R | H only |
| 11 | Research Stations - Continuation Review 4 Stations | | | | | \$1,621,953 | NR | | | |
| 12 | Research Stations - Operating Reduction | \$0 | | \$0 | | (\$100,000) | R | (\$100,000) | R | H only |
| 13 | <u>LABOR</u> | | | | | | | | | |
| 14 | Labor Dept-wide Cell Phones | (\$10,074) | R | (\$10,074) | R | (\$4,030) | R | (\$4,030) | R | H cuts 10%; S cuts 25% |
| 15 | Apprenticeship Bureau - WIA funds | \$0 | | | | \$0 | | | | S only; info item to transfer \$350k in Federal money |
| 16 | <u>DENR</u> | | | | | | | | | |
| 17 | DENR Dept-wide Filled & Vacant Positions | (\$1,099,424) | R | (\$1,099,424) | R | \$0 | | | | |
| 18 | DENR Dept-wide - Reduce Cell Phones | (\$112,250) | R | (\$112,250) | R | (\$67,350) | R | (\$67,350) | R | H cuts 10%; S cuts 25% |
| 19 | DENR Dept-wide Funds for SB 709 | \$0 | | | | \$0 | | | | S info item; provides \$100k from Mercury Pollution Fund for SB 709 |
| 20 | DENR Reserves - Clean Water SRF | \$0 | | | | \$0 | | | | S only; info item |
| 21 | DENR Reserves - Green Square Office Bldg | \$956,408 | R | \$1,056,408 | R | \$956,408 | R | \$1,056,408 | R | Snappy change - S removes contingency for HB 609 |
| 22 | Office of Enviro Education | (\$246,134) | R | (\$246,134) | R | (\$221,134) | R | (\$221,134) | R | S reduces more operating |
| 23 | Forestry - Reduce operating budget | (\$2,448,094) | R | (\$2,548,094) | R | (\$2,648,094) | R | (\$2,748,094) | R | S restores \$200k |
| 24 | Forestry - Fund Shift operations to DuPont receipts | \$0 | R | \$0 | R | (\$50,000) | R | (\$50,000) | R | H only |
| 25 | Forestry - Transfer to DACS | \$0 | | | | \$0 | | | | technical - S info only; only on DACS side in H |
| 26 | Marine Fish. - Fishery Resource Grants | (\$300,000) | R | (\$300,000) | R | (\$200,000) | R | (\$200,000) | R | S eliminates all funding |
| 27 | Marine Fish.- Shellfish Mapping Program | (\$281,168) | R | (\$281,168) | R | (\$562,335) | R | (\$562,335) | R | S restores 4 positions |
| 28 | Marine Fish - Shellfish San. & Rec. Water Quality | \$1,772,789 | R | \$1,772,789 | R | \$1,772,789 | R | \$1,772,789 | R | Technical - S changes positions transferred from 23 to 24.75 |

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| 29 | Museum - Eliminate Filled & Vacant Positions | (\$245,180) | R | (\$245,180) | R | (\$504,469) | R | (\$504,469) | R | S restores 4 positions |
| 30 | Museum - Prairie Ridge Cont. Review | \$0 | | \$0 | | (\$286,918) | R | (\$286,918) | R | H only |
| 31 | Museum - Prairie Ridge Cont. Review | \$0 | | \$0 | | \$286,918 | NR | | | H only |
| 32 | Museum - Reduce Temp Wages | (\$189,732) | R | (\$189,732) | R | (\$289,732) | R | (\$189,732) | R | S restores \$100k in first year |
| 33 | Parks - 18 Positions Vacant > 1 Year | (\$856,447) | R | (\$856,447) | R | \$0 | R | \$0 | R | S eliminates 18 vacant positions |
| 34 | Soil & Water - Reduce Ag Cost Share | \$0 | | \$0 | | (\$1,197,834) | R | (\$1,197,834) | R | H only |
| 35 | Soil & Water - Transfer to DACS | \$0 | | | | \$0 | | | | S only; info item |
| 36 | Enviro. Assistance - Customer Service Liaisons | \$0 | | | | \$0 | | | | S only; info item |
| 37 | Env. Health - Private Well Program | (\$278,129) | R | (\$348,372) | R | (\$278,129) | R | (\$278,129) | R | S eliminates 1 add'l position in FY 2012-13 |
| 38 | Env. Health - Vector Control Program | (\$391,311) | R | (\$391,311) | R | (\$391,311) | R | (\$391,311) | R | Technical - S adds new language to snappy r.e. mosquito grant funds; S changes positions cut from 4.5 to 4.26 |
| 39 | Env. Health - Food & Lodging Program | \$0 | | | | | | | | S only; info item |
| 40 | Env. Health - Transfer Grade A Milk Prog to DACS | \$0 | | \$0 | | (\$811,175) | R | (\$811,175) | R | S transfers to Public Health |
| 41 | Env. Health - Shellfish San. & Rec. Water Quality | (\$1,772,789) | R | (\$1,772,789) | R | (\$1,772,789) | R | (\$1,772,789) | R | Technical - S changes positions transferred from 23 to 24.75 |
| 42 | Land Resources - Landslide Mapping Program | (\$479,674) | R | (\$479,674) | R | \$0 | | | | S only |
| 43 | Land Resources - Eliminate Positions Vacant > 1 Year | \$0 | | \$0 | | (\$37,488) | R | (\$37,488) | R | H only |
| 44 | Reg. Offices - Eliminate Vacant Positions | \$0 | | \$0 | | \$0 | R | (\$310,079) | R | H only |
| 45 | Reg. Offices - Justification Review | \$0 | | \$0 | | (\$9,914,897) | R | (\$9,914,897) | R | H only |
| 46 | Reg. Offices - Justification Review | \$0 | | \$0 | | \$9,914,897 | NR | \$0 | | H only |
| 47 | Reg. Offices - Eliminate 3.0 Filled Positions | \$0 | | \$0 | | (\$111,424) | R | (\$111,424) | R | H only |
| 48 | Reg. Offices - Reduce Mooresville Office | \$0 | | \$0 | | (\$535,029) | R | (\$535,029) | R | H only |
| 49 | Reg. Offices - Reduce Asheville Office | \$0 | | \$0 | | (\$1,286,874) | R | (\$1,286,874) | R | H only |
| 50 | Reg. Offices - Reduce Fayetteville Office | \$0 | | \$0 | | (\$271,343) | R | (\$271,343) | R | H only |
| 51 | Reg. Offices - Reduce Raleigh Office | \$0 | | \$0 | | (\$257,480) | R | (\$257,480) | R | H only |
| 52 | Reg. Offices - Reduce Winston-Salem Office | \$0 | | \$0 | | (\$588,391) | R | (\$588,391) | R | H only |
| 53 | Reg. Offices - Reduce Wilmington Office | \$0 | | \$0 | | (\$512,393) | R | (\$512,393) | R | H only |
| 54 | Reg. Offices - Reduce Washington Office | \$0 | | \$0 | | (\$428,039) | R | (\$428,039) | R | H only |
| 55 | Water Quality - Positions Eliminated & Shifted | (\$1,217,921) | R | (\$1,217,921) | R | (\$1,217,921) | R | (\$1,217,921) | R | Technical - S changes positions between elimination & fund shift; \$ same |
| 56 | Water Quality - Vacant Positions > 1 Year | (\$84,333) | R | (\$84,333) | R | (\$84,333) | R | (\$84,333) | R | Technical - S eliminates 1.59 FTE; H eliminates 2.0 FTE; \$ same |
| 57 | Water Resources - Funds for HB 609 | \$0 | | | | \$0 | | | | H only; info item |

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| 58 | <u>CWMTF</u> | | | | | | | | | |
| 59 | Clean Water Management Trust Fund | \$12,500,000 | R | \$12,500,000 | R | \$10,000,000 | R | \$10,000,000 | R | S provides \$2.5M more |
| 60 | <u>COMMERCE</u> | | | | | | | | | |
| 61 | Comm. Dept-wide - ESC transfer | (\$251,376) | R | (\$377,064) | R | (\$251,376) | R | (\$377,064) | R | S adds language that transfer will be done in accordance with SB 532 |
| 62 | Rural Elec. Authority - Return GA taking | \$150,000 | NR | | | \$100,000 | NR | | | S provides \$500k more |
| 63 | Broadband Connectivity Grants | \$1,000,000 | NR | | | \$0 | | | | S only |
| 64 | Comm. Assistance - Filled Positions | (\$296,177) | R | (\$296,177) | R | (\$296,177) | R | (\$296,177) | R | S cuts diff. positions - less impact to western Main Streets |
| 65 | University Energy Centers Pass-through | (\$1,855,500) | R | (\$1,466,090) | R | (\$2,555,500) | R | (\$2,555,500) | R | S restores some NCSU & ASU funding |
| 66 | Tourism Advertising | (\$1,000,000) | R | (\$1,000,000) | R | \$0 | | \$0 | | S only |
| 67 | Welcome Centers Brochure Fees | (\$500,000) | R | (\$500,000) | R | \$0 | | \$0 | | S only |
| 68 | Tourism - Wineries/ Marketing Commodities | \$500,000 | NR | | | \$500,000 | NR | | | H gives to wine groups via Commerce; S gives to DACS for commodities marketing |
| 69 | Wanchese | (\$75,000) | R | (\$167,416) | R | (\$25,112) | R | (\$25,112) | R | S makes entirely receipt supported in year 2 |
| 70 | WIA funds to Labor | \$0 | | | | \$0 | | | | S only; info item to transfer \$350k in Federal money |
| 71 | <u>STATE AID</u> | | | | | | | | | |
| 72 | Association of CDCs | (\$147,103) | R | (\$147,103) | R | (\$196,137) | R | (\$147,103) | R | |
| 73 | Biofuels | (\$1,000,000) | R | (\$1,000,000) | R | (\$500,000) | R | (\$500,000) | R | |
| 74 | Community Development Initiative | (\$702,411) | R | (\$702,411) | R | (\$936,548) | R | (\$702,411) | R | |
| 75 | COGs | (\$60,563) | R | (\$60,563) | R | (\$60,563) | R | (\$160,563) | R | |
| 76 | Defense & Security Technology Accelerator | \$0 | | | | \$700,000 | NR | | | |
| 77 | e-NC Authority | (\$442,035) | R | (\$442,035) | R | (\$66,305) | R | (\$66,305) | R | |
| 78 | Institute for Regenerative Medicine | (\$2,000,000) | R | (\$2,000,000) | R | (\$10,000,000) | R | (\$10,000,000) | R | |
| 79 | Institute for Regenerative Medicine | | | | | \$7,039,798 | NR | | | |
| 80 | Land Loss Prevention Project | (\$106,119) | R | (\$106,119) | R | (\$139,492) | R | (\$106,119) | R | |
| 81 | Johnson & Wales | \$0 | | | | \$500,000 | NR | | | |
| 82 | Minority Support Center | (\$469,309) | R | (\$469,309) | R | (\$625,746) | R | (\$469,309) | R | |
| 83 | Regional Econ. Dev. Comms | (\$2,500,000) | R | (\$2,500,000) | R | (\$250,000) | R | (\$250,000) | R | |
| 84 | Regional Econ. Dev. Comms | | | | | \$2,172,022 | NR | | | |
| 85 | RTI International | \$500,000 | NR | | | \$0 | | | | |
| 86 | Biotechnology Center | (\$2,925,285) | R | (\$2,925,285) | R | (\$1,950,190) | R | (\$1,950,190) | R | |

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| 87 | Rural Center | (\$3,396,122) | R | (\$3,396,122) | R | (\$2,264,085) | R | (\$2,264,085) | R | |
| 88 | Rural Center - Small Business Express Loan Fund | \$7,500,000 | NR | \$7,500,000 | NR | \$0 | | | | |
| 89 | Rural Center - Capital Access Program | \$12,500,000 | NR | \$12,500,000 | NR | \$0 | | | | |
| 90 | <u>WRC</u> | | | | | | | | | |
| 91 | Wildlife Resources Commission | \$16,000,000 | R | \$16,000,000 | R | \$18,500,000 | R | \$18,500,000 | R | |
| 92 | <u>TRANSFERS TO GENERAL FUND</u> | | | | | | | | | |
| 93 | ABC Commission | \$250,000 | NR | | | \$500,000 | NR | | | |
| 94 | Mercury Pollution | \$125,000 | NR | | | \$250,000 | NR | | | S also has contingency language to transfer add'l \$100k if SB 709 passes |
| 95 | Parks & Recreation Trust Fund - State Parks | \$1,750,000 | NR | | | \$3,500,000 | NR | | | |
| 96 | Parks & Recreation Trust Fund - Local Grants | \$2,115,000 | NR | | | \$4,230,000 | NR | | | |
| 97 | Parks & Recreation Trust Fund - Coastal Access | \$352,500 | NR | | | \$705,000 | NR | | | |
| 98 | Nat. Heritage Trust Fund | \$4,500,000 | NR | | | \$8,000,000 | NR | | | |
| 99 | DENR - White Goods | \$1,131,342 | NR | | | \$1,951,465 | NR | | | |
| 100 | DENR - Scrap Tire | \$1,134,495 | NR | | | \$2,268,989 | NR | | | |

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| | Senate Section Number | House Section Number | Special Provision Title | Comments |
|----|-----------------------|-----------------------|---|---|
| 1 | Section 2.2(f) | Section 2.2(f) | General Fund Availability Statement | - Scrap tire - Dollar amount changed from \$2,268,989 to \$1,134,495 |
| 2 | Section 2.2(g) | Section 2.2(g) | General Fund Availability Statement | - White Goods - Dollar amount changed from \$1,951,465 to \$1,131,342 |
| 3 | Section 2.2(h) | Section 2.2(h) | General Fund Availability Statement | - Dollar amount reduced from \$8.4m to \$4.2m; less of PARTF diverted to General Fund |
| 4 | Section 2.2(i) | Section 2.2(i) | General Fund Availability Statement | - Dollar amount reduced from \$8m to \$4.5m; less of NHTF diverted to General Fund |
| 5 | Section | Section 6.11 | Health and Wellness Trust Fund and Tobacco Trust Fund/Future MSA Payments | - House eliminates Tobacco Trust Fund; S does not |
| 6 | House only | Section 11.8 | Agricultural Research Stations Operating Reduction | - H Amendment that follows money |
| 7 | Section 13.3 | Section 13.3 | Abolish, Transfer to Other Departments, or Consolidate within DENR all Environmental Health Programs under DENR | - Sec. 13.3(a): adds language that allows local health departments to retain any equipment loaned by the State used for the Vector Control Program - Sec. 13.3(c): adds Grade "A" Milk Sanitation Program to be transferred to Division of Public Health; removes Radiation Protection Section from the list - Sec. 13.3(d): transfers Radiation Protection Section to DHHS Div. of Health Safety Regulation - Sec. 13.3(cc): changed appointee from DENR/DEH employee to registered professional engineer whose work experience includes on-site wastewater system design |
| 8 | House only | Section 13.3A | Modify Elimination of Non-match Positions in Regional Offices | - H Amendment that follows money |
| 9 | House only | Section 13.10C | Use of Funds Obtained from Closing the Raleigh Office of the Division of Coastal Management | - H Amendment that follows money |
| 10 | Section 13.10D | Section 13.10D | Funds for DENR Study of Onshore Shale Gas Resources in NC | - H referred to HB 242 and directed Institute for Regenerative Medicine funds to be used - S refers to SB 709 and directs Mercury Pollution Prevention Fund money to be used |
| 11 | House only | Section 13.10E | Flexibility in Reductions at DENR Regional Offices | - H Amendment that follows money |
| 12 | House only | Section 13.10F | Restore Certain Positions at DENR Regional Offices | - H Amendment that follows money |
| 13 | House only | Section 13.10G | DENR Cell Phone Funds Reduction | - H Amendment that follows money |
| 14 | House only | Section 13.10H | DENR Motor Fleet Management Funds Reduction | - H Amendment that follows money |
| 15 | House only | Section 13.10I | Use of Funds/Food and Lodging Program | - H Amendment that follows money |
| 16 | Section 13.11A | Senate only | DWSRF Loans and Grants to Investor-Owned Drinking Water Corporations | - S only |
| 17 | Section 13.11B | Senate only | Regulatory Reporting and Reform | - S only |
| 18 | Section 13.14 | Section 13.14 | Parks and Recreation Trust Fund; Allocation of Deed Stamp Tax Proceeds Credited to Fund | - Dollar amount increased to reflect reduced diversion to the General Fund |
| 19 | Section 13.18A | N/A - technical error | Oysters - Encourage to contract with private | - Accidentally left out of Final House Budget, was in Full Approps version |
| 20 | Section 13.18B | N/A - technical error | DMF Aviation Use DFR Mechanics | - Accidentally left out of Final House Budget, was in Full Approps version |
| 21 | Section 13.22A | Senate Only | Transfer Division of Soil and Water Conservation and Soil and Water Conservation Commission to DACS | - S only |

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| 22 | Section 13.23 | Section 13.23 | Water Capacity Cost-share program | - Removes amendment language that earmarked funds contingent on the passage of HB 609 |
| 23 | Section 13.26 | Section 13.26 | Clean Water Management Trust Fund | - Money changed from \$12.5m not \$10m; - Subsection b (military buffers) increased by \$500,000 and wording changed slightly, - Subsection c (other uses) increased by \$2m |
| 24 | Section 13.27 | Section 13.27 | New Funding Source for Wildlife Resources Commission Operating Budget | - Dollar amount reduced from \$18.5m to \$16m - Direction to transfer these funds to a special fund removed |
| 25 | House only | Section 13.30 | Museum of Natural Science Temporary Wages | - H Amendment that follows money |
| 26 | House only | Section 13.31 | Green Square Operating Reserve | - H Amendment that follows money |
| 27 | House only | Section 13.32 | Soil and Water Area Coordinator Positions at DENR Regional Offices | - H Amendment that follows money |
| 28 | House only | Section 13.33 | Forest Resources Operating Reduction | - H Amendment that follows money |
| 29 | House only | Section 13.34 | Parks and Recreation Operation Reduction | - H Amendment that follows money |
| 30 | House only | | | - H Amendment that follows money |
| 31 | Section 14.1 | Section 14.1 | NER Block Grants | - S adds infrastructure defn and restrictive language |
| 32 | Section 14.2 | Section 14.2 | One North Carolina Fund | -S changes to reporting requirements rather than requiring online database for One NC and JDIG |
| 33 | Section 14.3B | Senate Only | Extend Deadline for 20% Reduction of Petroleum | - S only |
| 34 | House Only | Section 14.3A | North Carolina Wineries & Tourism Operating Committees | - H only |
| 35 | Section 14.3B | Senate Only | Wine & Grape Growers Council Eliminated | - S only; technical |
| 36 | Section 14.3C | Senate Only | 21st Century Communities Program Eliminated/ Conforming Changes | - S only; technical |
| 37 | Section 14.5A | Senate Only | ESC Extended Benefits | - S only |
| 38 | Section 14.5B | Senate Only | Agricultural Employees/Unemployment Insurance | - S only |
| 39 | Section 14.5C | Senate Only | Dept of Commerce/Contracts related to Employment Security | - S only |
| 40 | Section 14.6 | Section 14.6 | Transfer State Ports Authority from Commerce to Transportation | - S changes from Type I to Type II transfer - S adds language that Ports will report to the Secy of Transportation |
| 41 | Section 14.8A | Senate Only | Utilities Commission/Terms of Commissioners | - S only |
| 42 | Section 14.10 | Section 14.10 | State-Aid Reporting Requirements | - S changes salary cap to \$100k from \$120k, removes e-NC |
| 43 | Section 14.11 | Section 14.11 | Grassroots Science Program | - S changes salary cap to \$100k from \$120k |
| 44 | Section 14.12 | Section 14.12 | Wake Forest Institute for Regenerative Medicine/ Profit Sharing with State | - S changes salary cap to \$100k from \$120k, new language related to profit-sharing & clawback - H has add'l \$310k reduction from H amendment |
| 45 | Section 14.12B | Senate Only | RTI International Reporting Requirements | - S only; follows money |
| 46 | Section 14.12C | Senate Only | e-NC Authority to Transfer Federal Grant for Broadband Mapping to NC Center for Geographic Information and Analysis | - S only |

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| 47 | House Only | Section 14.13 | Regional Economic Development Commissions Allocations | - H only |
| 48 | Section 14.14 | Section 14.14 | Biofuels Center of North Carolina | - S changes amounts to reflect 20% cut v. 10% cut - S changes salary cap to \$100k from \$120k |
| 49 | Section 14.15 | Section 14.15 | Biotechnology Center | - S changes amounts to reflect 15% cut v. 10% cut - S changes salary cap to \$100k from \$120k |
| 50 | Section 14.16 | Section 14.16 | Rural Economic Development Center | - S changes amounts to reflect 15% cut v. 10% cut - S changes salary cap to \$100k from \$120k |
| 51 | Section 14.17 | Section 14.17 | Rural Economic Development Center/Infrastructure Program | - S changes amounts to reflect 15% cut v. 10% cut - S changes salary cap to \$100k from \$120k |
| 52 | Section 14.18 | Section 14.18 | Opportunities Industrialization Centers Funds | - S changes amounts to reflect 15% cut v. 10% cut - S changes salary cap to \$100k from \$120k |
| 53 | Section 14.19 | Senate Only | Small Business Lending Enhancements | - S only; follows money |
| 54 | Section 31.4A | Senate Only | Welcome Centers Brochure Fees | - S only; follows money |
| 55 | Section 31.8 | Section 31.8 | NER/Agriculture Technical Corrections Regarding Commercial Fertilizer Inspection Fee, Pesticide Technician Identification Card Renewal Fee, and Pesticide Dealer License Renewal Fee | - New section related to Pesticide Dealer License Renewal Fee. Mistakenly overlooked when increasing fees last session. |
| 56 | Section 31.11A | Senate only | Locals to Receive Larger Portion of Food and Lodging | - S only |
| 57 | Section 31.11A | Senate only | Locals to Receive Larger Portion of Food and Lodging | - S only |
| 58 | House only | Section 31.14 | NER/Environment/Study Food and Lodging Fees and their Distribution between the State Program and the Local Programs | - H only |