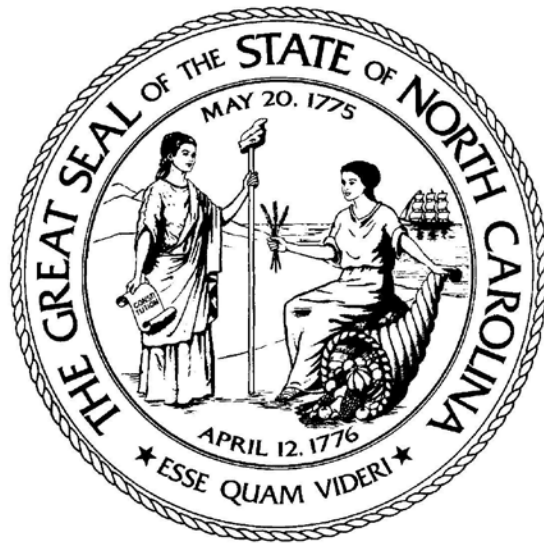


**Senate Committee on
Appropriations on Natural and Economic Resources**

**House/Senate Comparison Committee Report –
Special Funds**



June 17, 2014

Natural and Economic Resources Special Funds Comparison Report

Budget & Fund Code	Agency	Senate	R/ NR	Page #	House	R/ NR	Page #
Agriculture and Consumer Services							
23700-2147	<u>Plasticulture Tech Training</u> - Reverts existing cash balance to the General Fund and closes fund code 2147 - Plasticulture Tech Training.	\$ (2,697)	NR	H-22	\$ (2,697)	NR	H-19
23700-2500	<u>Sleep Products</u> - Reverts existing cash balance to the General Fund and closes fund code 2500 - Sleep Products. The program and associated budget are transferred to the Structural Pest program (1120) administered by the Department.	\$ (1,196,785)	NR	H-22			
23700-2500	<u>Sleep Products</u> - Reverts over \$1.1 million from existing cash balance to the General Fund.				\$ (1,196,785)	NR	H-19
23700-2185	<u>Research Stations NR Fund</u> - Reverts funds in excess of the \$1 million cash balance cap on the fund.	\$ (11,208)	NR	H-22	\$ (11,208)	NR	H-19
23700-2170	<u>Spay and Neuter Program</u> - Transfers the Spay and Neuter Account to the Department of Public Safety				\$ (60,612)		H-19
23701-2201	<u>Warehouse Investment Fund</u> - Reverts existing cash balance to the General Fund and closes budget code 23701 - DACS - Warehouse Investment Fund.	\$ (32,438)	NR	H-24			
23701-2201	<u>Warehouse Investment Fund</u> - Transfers existing cash balance to the Research Stations Division (13700-1190) to offset General Fund support on a nonrecurring basis.				\$ (32,438)	NR	H-21
23704-2730	<u>Swine Waste Fund</u> - Reverts a portion of unencumbered funds appropriated in FY 2007-08 for swine waste management practices due to low demand.	\$ (206,552)	NR	H-26			
23704-2730	<u>Swine Waste Fund</u> - Transfers a portion of unencumbered funds appropriated in FY 2007-08 to the Soil and Water Conservation Division (13700-1611) to offset General Fund support on a nonrecurring basis.				\$ (206,552)	NR	H-23

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Budget & Fund Code	Agency	Senate	R/ NR	Page #	House	R/ NR	Page #
Environment and Natural Resources							
24300-2865	<u>Aquariums Admission Fund</u> - Increases the transfer of admission fee receipts to the aquariums' General Fund budget.	\$ (180,000)	R	H-39	\$ (180,000)	R	H-25
24300-2392	<u>Advance License Sales</u> - Transfers \$3.5 million of the cash balance to the newly created Outer Banks Land Management Fund to be established in the Department of Administration. (Amended on the Senate Floor)	\$ (3,500,000)	NR	H-39			
24300-2392	<u>Advance License Sales</u> - Transfers \$3.5 million of the cash balance to the Division of Marine Fisheries for the following: Fisheries Information Network, At-Sea Observer Program and Marine Patrol.				\$ (3,500,000)	NR	H-25
24300-2182	<u>Shallow Draft Dredging Fund</u> - Transfers up to \$500,000 to the Wildlife Resources Commission to support the Aquatic Weed Control program.	\$ 500,000	R	H-39			
24300-2338	<u>Inspection & Maintenance Pollution Control</u> - Diverts \$3 million of the emissions inspection fee from the I&M Air Pollution Control Account to the General Fund in FY 2014-15.	\$ (3,000,000)	NR	H-40	\$ (3,000,000)	NR	H-26
24301-2334	<u>Air Quality Fuel Tax</u> - Diverts \$1 million of the fuel tax from the Water and Air Account to the General Fund in FY 2014-15.	\$ (1,000,000)	NR	H-41			
24301-2334	<u>Air Quality Fuel Tax</u> - Diverts \$750,000 of the fuel tax from the Water and Air Account to the General Fund in FY 2014-15.				\$ (750,000)	NR	H-27
24303-2990	<u>North Carolina Marine Conservation Fund</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (990)	R	H-43	\$ (990)	R	H-29
24304-Various	<u>Ecosystem Restoration Fund</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (98,110)	R	H-45			
24305-2002	<u>Clean Water Management Trust Fund</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (256,590)	R	H-47			

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24306-2127	<u>Dry-Cleaning Solvent Cleanup Fund</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (46,935)	R	H-49	\$ (46,935)	R	H-31
24309-2235	<u>Parks and Recreation Trust Fund</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (106,120)	R	H-51			
24318-2054	<u>Bernard Allen Drinking Water Fund</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (2,725)	R	H-53	\$ (2,725)	R	H-33
24323- Various	<u>Marine Resources Fund</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (47,465)	R	H-55			
64301-6342	<u>Water Pollution Control System Account</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (2,130)	R	H-57	\$ (2,130)	R	H-35
64305-6376	<u>Brownfield Superfund Fund</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (3,075)	R	H-60	\$ (3,075)	R	H-38
64305-6370	<u>Commercial Leaking Petroleum UST Fund</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (179,215)	R	H-60	\$ (179,215)	R	H-38
64305-6373	<u>Emergency Response Fund</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (2,210)	R	H-61	\$ (2,210)	R	H-38
64305-6372	<u>Inactive Hazardous Sites Cleanup Fund (6372)</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (23,980)	R	H-61	\$ (23,980)	R	H-39
64305-6379	<u>Inactive Hazardous Sites Cleanup Fund - SB 1492 (6379)</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (137,445)	R	H-61	\$ (137,445)	R	H-39
64305-6371	<u>Noncommercial Leaking Petroleum UST Fund</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (2,400)	R	H-61	\$ (2,400)	R	H-39
64305-6375	<u>Superfund Cost Share</u> * - Redirects interest earnings to the General Fund on a permanent basis.	\$ (29,280)	R	H-61	\$ (29,280)	R	H-39

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64305-6379	<u>Administrative Funds</u> - Transfers a portion of the solid waste disposal tax allowed for administrative expenses to the Division of Waste Management.	\$ (1,000,000)	R	H-60			
64305-6371	<u>Gasoline Inspection Tax</u> - Budgets a portion of the gasoline inspection tax proceeds to support the Noncommercial Leaking Petroleum UST Fund.				\$ 3,458,927	R	H-39
64320-6D12	<u>Drinking Water State Revolving Fund</u> - Transfers a portion of the cash balance to the Division of Water Infrastructure to offset General Fund expenditures.	\$ (800,000)	NR	H-63	\$ (800,000)	NR	H-40
64327-693E	<u>Petroleum Violation Escrow Funds</u> - Transfers a portion of the cash balance to the Division of Energy, Mineral and Land Resources to offset General Fund expenditures.	\$ (1,000,000)	NR	H-65	\$ (1,000,000)	NR	H-42
Wildlife Resources Commission							
24352-2314	<u>Boating Safety Account</u> - Transfers \$400,000 to the Wildlife Resources Commission to be used for Lake Waccamaw Hydrilla eradication.	\$ (400,000)	NR	H-67			

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Budget & Fund Code	Agency	Senate	R/ NR	Page #	House	R/ NR	Page #
	Commerce						
24602-2959	Commerce - Disaster Relief Fund - Hurricane Floyd - Transfers funds to a reserve in the Office of the State CIO for LiDAR topological mapping.	\$ (122,243)	NR	H-28			
24602-2959	Commerce - Disaster Relief Fund - Hurricane Floyd - Transfers funds to a reserve in DPS for LiDAR topological mapping.				\$ (122,243)	NR	H-44
24602-2966	Commerce - Disaster Relief Fund - Disaster Recovery - Transfers funds to a reserve in the Office of the State CIO for LiDAR topological mapping.	\$ (3,143,914)	NR	H-28			
24602-2966	Commerce - Disaster Relief Fund - Disaster Recovery - Transfers funds to a reserve in DPS for LiDAR topological mapping.				\$ (3,097,757)	NR	H-44
24609-2584	Commerce - Special Revenue- GF: Economic Development Rsv to Admin Division & closes fund.	\$ (49,687)	NR	H-30	\$ (49,687)	NR	H-46
24609-2537	Commerce - Special Revenue- GF: Energy Research Grants to Admin Division	\$ (3,674)	NR	H-30	\$ (3,674)	NR	H-46
24609-2535	Commerce - Special Revenue- GF: NC Green Business Fund to Admin Division	\$ (19,018)	NR	H-30	\$ (19,018)	NR	H-46
24609-2562	Commerce - Special Revenue- GF: One NC Small Business Fund to Admin Division	\$ (172,687)	NR	H-30	\$ (172,687)	NR	H-46
24609-TBD	Commerce - Special Revenue- GF: Ag Gas Expansion - Receipts from Utility Account, which provides funding for farmers to pay for excess infrastructure costs for a project requiring new or expanded natural gas or propane gas service.	\$ 2,500,000	R	H-30			
24609-TBD	Commerce - Special Revenue- GF: Ag Gas Expansion - Receipts from Utility Account	\$ 2,500,000	NR	H-30			
24609-2568	Commerce - Special Revenue- GF: Utility Account transfer for Ag Gas Expansion	\$ (2,500,000)	R	H-30			
24609-2568	Commerce - Special Revenue- GF: Utility Account transfer for Ag Gas Expansion	\$ (2,500,000)	NR	H-30			

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Budget & Fund Code	Agency	Senate	R/ NR	Page #	House	R/ NR	Page #
24609-2568	<u>Commerce- Special Revenue- GF: Utility Account</u> transfer for Oregon Inlet, to be used for acquiring land, reimbursing DoA for costs connected to land transaction, dredging the Inlet or paying the costs of private counsel.	\$ (3,500,000)	NR	H-31			
24609-2562	<u>Commerce - Special Revenue- GF: One NC Small Bus Fund</u> - Receipts from One NC Fund to provide early-stage support for small, high-growth and high tech businesses.	\$ 2,500,000	NR	H-31	\$ 2,500,000	NR	H-46
24609-2560	<u>Commerce - Special Revenue- GF: One NC Fund</u> transfer to One NC Small Bus Fund	\$ (2,500,000)	NR	H-31	\$ (2,500,000)	NR	H-46
24611-2240	<u>Commerce - IT Projects Investigation Mgt System</u> to Industrial Commission & closes fund.	\$ (125,000)	NR	H-33	\$ (125,000)	NR	H-49
24613-2622	<u>Commerce - Special Revenue: Main Street Solutions Fund</u> to Admin Division	\$ (418,773)	NR	H-35	\$ (418,773)	NR	H-49
24609-2568	<u>Commerce - Special Revenue: Utility Account</u> transfer to Main Street Solutions Fund to support downtown economic development, small businesses and job creation.				\$ (1,000,000)	NR	H-47
24613-2622	<u>Commerce - Special Revenue- GF: Main Street Solutions Fund</u> - Receipts from Utility Account				\$ 1,000,000	NR	H-51
54600-5883, 5882, 5881	<u>ABC Commission</u> - Transfers all ABC Commission Special Fund cash balances to the Dept of Public Safety.				\$ (4,863,934)	NR	H-53
54600-5883, 5882, 5882	<u>ABC Commission</u> - Transfers all ABC Commission Special Fund operating budgets to the Dept of Public Safety.				\$ (13,007,386)		H-53
54600-5881	<u>ABC Commission</u> - Reverts \$1 million of the cash balance from fund code 5881 - ABC Commission to the General Fund.	\$ (1,000,000)	NR	H-37			
54600-5882	<u>ABC Warehouse</u> - Reverts \$2.5 million of the cash balance from fund code 5882 - ABC Warehouse to the General Fund.	\$ (2,500,000)	NR	H-37			

* The dollar amount listed on the spreadsheet is the estimated amount of interest earned annually. The dollar amount listed in the columns in the Senate and House Committee Reports is the amount of interest budgeted in each fund.