2013-15 NC Education Lottery House and Senate Budgets

FY 2013-14

	Enacted Bud.	Proposed Senate Budget		Proposed House Budget	
	$	$	Diff. from Enacted	$	Diff. from Enacted
Classroom Teachers	220,643,188	220,643,188	-	220,643,188	-
Pre-K	75,535,709	75,535,709	-	75,535,709	-
School Capital	100,000,000	100,000,000	-	100,000,000	-
Scholarships for Needy Students	30,450,000	30,450,000	-	30,450,000	-
UNC Need-Based Aid	10,744,733	10,744,733	-	10,744,733	-
UNC Fin. Aid Forward Funding	32,530,359	51,661,087	19,130,728	32,530,359	-
Digital Learning	11,928,735	11,928,735	-	11,928,735	-
Total, Lottery	**481,832,724**	**500,963,452**	**19,130,728**	**481,832,724**	**-**

FY 2014-15

	Enacted Bud.	Proposed Senate Budget		Proposed House Budget	
	$	$	Diff. from Enacted	$	Diff. from Enacted
Classroom Teachers	220,643,188	276,941,530	56,298,342	381,547,574	160,904,386
Pre-K	75,535,709	75,535,709	-	124,704,077	49,168,368
School Capital	100,000,000	100,000,000	-	100,000,000	-
Scholarships for Needy Students	30,450,000	30,450,000	-	30,450,000	-
UNC Need-Based Aid	10,744,733	10,744,733	-	10,744,733	-
Textbooks	-	-	-	10,983,161	10,983,161
UNC Fin. Aid Forward Funding	19,130,728		(19,130,728)	-	(19,130,728)
Digital Learning	11,928,735	11,928,735	-	-	(11,928,735)
Total, Lottery	**468,433,093**	**505,600,707**	**37,167,614**	**658,429,545**	**189,996,452**

Total, Additional Budgeted Net Lottery Revenues			
Senate	**56,298,342**	**House**	**189,996,452**