



**NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 961**

AMENDMENT NO. _____
(to be filled in by
Principal Clerk)

H961-AML-26 [v.5]

Page 1 of 22

Amends Title [YES]
First Edition

Date _____, 2019

Senator Brown

1 moves to amend the bill by deleting the Short Title of "Funds for Workforce
2 Development/Hospitality." and substituting the Short Title of "Ensuring Authorization of Federal
3 Funds.";

4
5 and on page 1, lines 2-4, by rewriting the lines to read:
6 "AN ACT TO PROVIDE FOR CERTAIN FEDERAL FUNDING.";

7
8 and on page 1, lines 6-21, by rewriting the lines to read:
9 "**PART I: HEALTH AND HUMAN SERVICES BLOCK GRANTS**

10
11 **DHHS BLOCK GRANTS**

12 **SECTION 1.1.(a)** Except as otherwise provided, appropriations from federal block
13 grant funds are made for each year of the fiscal biennium ending June 30, 2021, according to the
14 following schedule:

15
16 **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDS** **FY 2019-2020** **FY 2020-2021**

17
18 **Local Program Expenditures**

19
20 **Division of Social Services**

21	22		
23	01. Work First Family Assistance	\$37,549,914	\$35,549,914
24			
25	02. Work First County Block Grants	80,093,566	80,093,566
26			
27	03. Work First Electing Counties	2,378,213	2,378,213
28			
29	04. Adoption Services – Special Children		
30	Adoption Fund	2,026,877	2,026,877
31			
32	05. Child Protective Services – Child Welfare		



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1	Workers for Local DSS	9,412,391	9,412,391
2			
3	06. Funding for Counties to Assist with County		
4	Implementation of NC FAST, Project 4	8,092	0
5			
6	07. Child Welfare Program Improvement Plan	775,176	775,176
7			
8	08. Child Welfare Collaborative	400,000	400,000
9			
10	09. Child Welfare Initiatives	1,400,000	1,400,000
11			
12	Division of Child Development and Early Education		
13			
14	10. Subsidized Child Care Program	53,203,069	45,813,694
15			
16	11. Swap-Child Care Subsidy	5,400,000	12,600,000
17			
18	12. NC Pre-K Services	66,300,000	68,300,000
19			
20	Division of Public Health		
21			
22	13. Teen Pregnancy Prevention Initiatives	3,450,000	3,450,000
23			
24	DHHS Administration		
25			
26	14. Division of Social Services	2,482,260	2,482,260
27			
28	15. Office of the Secretary	34,042	34,042
29			
30	16. Eligibility Systems – Operations and		
31	Maintenance	653,815	711,349
32			
33	17. NC FAST Implementation	1,817,362	0
34			
35	18. Division of Social Services – Workforce		
36	Innovation & Opportunity Act (WIOA)	93,216	93,216
37			
38	Transfers to Other Block Grants		
39			
40	Division of Child Development and Early Education		
41			
42	19. Transfer to the Child Care and		
43	Development Fund	21,773,001	21,773,001

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Division of Social Services

20. Transfer to Social Services Block Grant for Child Protective Services – Training	1,300,000	1,300,000
21. Transfer to Social Services Block Grant for Child Protective Services	5,040,000	5,040,000
22. Transfer to Social Services Block Grant for County Departments of Social Services for Children's Services	13,097,783	13,097,783
23. Transfer to Social Services Block Grant – Foster Care Services	1,385,152	1,385,152
24. Transfer to Social Services Block Grant – Child Advocacy Centers	1,582,000	1,582,000
25. Transfer to Social Services Block Grant – Child Protective Services, Child Welfare Training for Counties	737,067	737,067

TOTAL TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDS	\$312,392,996	\$310,435,701
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**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
EMERGENCY CONTINGENCY FUNDS**

Local Program Expenditures

Division of Child Development and Early Education

01. Subsidized Child Care	\$33,439,988	\$33,439,988
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TOTAL TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) EMERGENCY CONTINGENCY FUNDS	\$33,439,988	\$33,439,988
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SOCIAL SERVICES BLOCK GRANT

Local Program Expenditures

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Divisions of Social Services and Aging and Adult Services

01. County Departments of Social Services	\$19,905,849	\$19,905,849
02. County Departments of Social Services (Transfer From TANF)	\$13,097,783	\$13,097,783
03. EBCI Tribal Public Health and Human Services	244,740	244,740
04. Child Protective Services (Transfer From TANF)	5,040,000	5,040,000
05. State In-Home Services Fund	1,943,950	1,943,950
06. Adult Protective Services	2,138,404	2,138,404
07. State Adult Day Care Fund	1,994,084	1,994,084
08. Child Protective Services/CPS Investigative Services – Child Medical Evaluation Program	901,868	901,868
09. Special Children Adoption Incentive Fund	462,600	462,600
10. Child Protective Services – Child Welfare Training for Counties (Transfer From TANF)	1,300,000	1,300,000
11. Child Protective Services – Child Welfare Training for Counties (Transfer From TANF)	737,067	737,067
12. Home and Community Care Block Grant (HCCBG)	2,696,888	2,696,888
13. Child Advocacy Centers (Transfer from TANF \$1,582,000)	1,582,000	1,582,000
14. Guardianship – Division of Social Services	1,802,671	1,802,671
15. Foster Care Services (Transfer From TANF)	1,385,152	1,385,152

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Division of Central Management and Support

16. DHHS Competitive Block Grants for Nonprofits	4,774,525	4,774,525
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Division of Mental Health, Developmental Disabilities, and Substance Abuse Services

17. Mental Health Services – Adult and Child/Developmental Disabilities Program/ Substance Abuse Services – Adult	4,149,595	4,149,595
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DHHS Program Expenditures

Division of Services for the Blind

18. Independent Living Program	3,603,793	3,603,793
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Division of Health Service Regulation

19. Adult Care Licensure Program	402,951	402,951
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20. Mental Health Licensure and Certification Program	200,880	200,880
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Division of Aging and Adult Services

21. Guardianship	3,825,443	3,825,443
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DHHS Administration

22. Division of Aging and Adult Services	679,541	679,541
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23. Division of Social Services	654,220	654,220
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24. Office of the Secretary/Controller's Office	132,047	132,047
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25. Legislative Increases/Fringe Benefits	236,278	236,278
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26. Division of Child Development and Early Education	13,878	13,878
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27. Division of Mental Health, Developmental		
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1	Disabilities, and Substance Abuse Services	27,446	27,446
2			
3	28. Division of Health Service Regulation	121,719	121,719
4			
5	TOTAL SOCIAL SERVICES BLOCK GRANT	\$74,055,372	\$74,055,372
6			
7	LOW-INCOME ENERGY ASSISTANCE BLOCK GRANT		
8			
9	Local Program Expenditures		
10			
11	Division of Social Services		
12			
13	01. Low-Income Energy Assistance		
14	Program (LIEAP)	\$40,298,638	\$40,298,638
15			
16	02. Crisis Intervention Program (CIP)	40,298,638	40,298,638
17			
18	Local Administration		
19			
20	Division of Social Services		
21			
22	03. County DSS Administration	6,618,366	6,618,366
23			
24	DHHS Administration		
25			
26	Division of Central Management and Support		
27			
28	04. Division of Social Services	10,000	10,000
29			
30	05. Office of the Secretary/DIRM	128,954	128,954
31			
32	06. Office of the Secretary/Controller's Office	18,378	18,378
33			
34	07. NC FAST Development	2,287,188	2,287,188
35			
36	08. NC FAST Operations and Maintenance	2,539,033	2,539,033
37			
38	Transfers to Other State Agencies		
39			
40	Department of Environmental Quality		
41			
42	09. Weatherization Program	8,692,641	8,552,641
43			

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1	10. Heating Air Repair and Replacement		
2	Program (HARRP)	5,881,761	5,701,761
3			
4	11. Local Residential Energy Efficiency Service		
5	Providers – Weatherization	544,742	514,742
6			
7	12. Local Residential Energy Efficiency Service		
8	Providers – HARRP	327,169	277,169
9			
10	13. DEQ – Weatherization Administration	544,742	514,742
11			
12	14. DEQ – HARRP Administration	277,169	277,169
13			
14	Department of Administration		
15			
16	15. N.C. Commission on Indian Affairs	87,736	87,736
17			
18	TOTAL LOW-INCOME ENERGY		
19	ASSISTANCE BLOCK GRANT	\$108,555,155	\$108,125,155
20			
21	CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT		
22			
23	Local Program Expenditures		
24			
25	Division of Child Development and Early Education		
26			
27	01. Child Care Services	\$232,109,943	\$239,499,318
28			
29	02. Smart Start Subsidy	7,392,654	7,392,654
30			
31	03. Transfer from TANF Block Grant		
32	for Child Care Subsidies	21,773,001	21,773,001
33			
34	04. Quality and Availability Initiatives		
35	(TEACH Program \$3,800,000)	55,217,124	55,217,124
36			
37	DHHS Administration		
38			
39	Division of Child Development and Early Education		
40			
41	05. DCDEE Administrative Expenses	9,710,886	9,710,886
42			
43	Division of Social Services		

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06. Local Subsidized Child Care Services Support	18,533,357	18,533,357
07. Direct Deposit for Child Care Payments	505,100	505,100
Division of Central Management and Support		
08. NC FAST Development	464,290	0
09. NC FAST Operations and Maintenance	1,104,504	1,201,697
10. DHHS Central Administration – DIRM Technical Services	645,162	645,162
11. DHHS Central Administration	7,346	7,346
Division of Public Health		
12. Child Care Health Consultation Contracts	62,205	62,205
TOTAL CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT	\$347,525,572	\$354,547,850
MENTAL HEALTH SERVICES BLOCK GRANT		
Local Program Expenditures		
01. Mental Health Services – Child	\$4,779,087	\$4,779,087
02. Mental Health Services – Adult/Child	18,531,361	18,531,360
03. Mental Health Services – First Psychotic Symptom Treatment	1,976,970	1,976,970
DHHS Administration		
Division of Mental Health, Developmental Disabilities, and Substance Abuse Services		
04. Administration	200,000	200,000
TOTAL MENTAL HEALTH SERVICES BLOCK GRANT	\$25,487,418	\$25,487,417

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SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT

Local Program Expenditures

Division of Mental Health, Developmental Disabilities, and Substance Abuse Services

01. Substance Abuse – HIV and IV Drug	\$3,500,747	\$2,550,915
02. Substance Abuse Prevention	9,110,422	9,110,422
03. Substance Abuse Services – Treatment for Children/Adults (Medication-Assisted Opioid Use Disorder Treatment Pilot Program \$500,000; First Step Farm of WNC, Inc. \$100,000)	28,203,732	29,500,823
05. Crisis Solutions Initiatives – Collegiate Wellness/Addiction Recovery	1,085,000	1,085,000
06. Crisis Solutions Initiatives – Community Paramedic Mobile Crisis Management	20,000	20,000

DHHS Program Expenditures

Division of Central Management and Support

07. Competitive Grants	1,600,000	1,600,000
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DHHS Administration

Division of Mental Health, Developmental Disabilities, and Substance Abuse Services

08. Administration	454,000	454,000
09. Controlled Substance Reporting System Enhancement	427,655	427,655
10. Veterans Initiatives	250,000	250,000

Division of Public Health

11. HIV Testing for Individuals in Substance		
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1	Abuse Treatment	1,300,000	0
2			
3	TOTAL SUBSTANCE ABUSE PREVENTION		
4	AND TREATMENT BLOCK GRANT	\$45,951,556	\$44,998,815
5			
6	MATERNAL AND CHILD HEALTH BLOCK GRANT		
7			
8	Local Program Expenditures		
9			
10	Division of Public Health		
11			
12	01. Women and Children's Health Services		
13	(Safe Sleep Campaign \$45,000; Sickle Cell		
14	Centers \$100,000; Prevent Blindness \$575,000;		
15	March of Dimes \$350,000; Teen Pregnancy		
16	Prevention Initiatives \$650,000;		
17	17P Project \$52,000; Nurse-Family		
18	Partnership \$550,000; Perinatal & Neonatal		
19	Outreach Coordinator Contracts \$440,000;		
20	Mountain Area Pregnancy Services \$250,000;		
21	Carolina Pregnancy Care Fellowship \$400,000)	\$14,719,224	\$14,719,224
22			
23	02. Oral Health	48,227	48,227
24			
25	03. Evidence-Based Programs in Counties		
26	With Highest Infant Mortality Rates	1,575,000	1,575,000
27			
28	DHHS Program Expenditures		
29			
30	04. Children's Health Services	1,427,323	1,427,323
31			
32	05. Women's Health – Maternal Health	169,864	169,864
33			
34	06. Women and Children's Health – Perinatal		
35	Strategic Plan Support Position	68,245	68,245
36			
37	07. State Center for Health Statistics	158,583	158,583
38			
39	08. Health Promotion – Injury and		
40	Violence Prevention	87,271	87,271
41			
42	DHHS Administration		
43			

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1	09. Division of Public Health Administration	552,571	552,571
2			
3	TOTAL MATERNAL AND CHILD		
4	HEALTH BLOCK GRANT	\$18,806,308	\$18,806,308
5			
6	PREVENTIVE HEALTH SERVICES BLOCK GRANT		
7			
8	Local Program Expenditures		
9			
10	01. Physical Activity and Prevention	\$3,030,116	\$3,030,116
11			
12	02. Injury and Violence Prevention		
13	(Services to Rape Victims – Set-Aside)	160,000	160,000
14			
15	DHHS Program Expenditures		
16			
17	Division of Public Health		
18			
19	03. HIV/STD Prevention and		
20	Community Planning	137,648	137,648
21			
22	04. Oral Health Preventive Services	150,000	150,000
23			
24	05. Laboratory Services – Testing,		
25	Training, and Consultation	21,000	21,000
26			
27	06. Injury and Violence Prevention		
28	(Services to Rape Victims – Set-Aside)	53,206	53,206
29			
30	07. Performance Improvement and		
31	Accountability	592,123	592,123
32			
33	08. State Center for Health Statistics	82,505	82,505
34			
35	DHHS Administration		
36			
37	Division of Public Health		
38			
39	09. Division of Public Health	65,000	65,000
40			
41	TOTAL PREVENTIVE HEALTH		
42	SERVICES BLOCK GRANT	\$4,291,598	\$4,291,598
43			

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COMMUNITY SERVICES BLOCK GRANT

01. Community Action Agencies	\$24,170,204	\$20,539,214
02. Discretionary Funding	921,096	921,096
03. Office of Economic Opportunity	981,096	981,096
04. Office of Economic Opportunity – Workforce Investment Opportunities Act (WIOA)	60,000	60,000

**TOTAL COMMUNITY SERVICES
BLOCK GRANT**

\$26,132,396 \$22,501,406

GENERAL PROVISIONS

SECTION 1.1.(b) Information to Be Included in Block Grant Plans. – The Department of Health and Human Services shall submit a separate plan for each Block Grant received and administered by the Department, and each plan shall include the following:

- (1) A delineation of the proposed allocations by program or activity, including State and federal match requirements.
- (2) A delineation of the proposed State and local administrative expenditures.
- (3) An identification of all new positions to be established through the Block Grant, including permanent, temporary, and time-limited positions.
- (4) A comparison of the proposed allocations by program or activity with two prior years' program and activity budgets and two prior years' actual program or activity expenditures.
- (5) A projection of current year expenditures by program or activity.
- (6) A projection of federal Block Grant funds available, including unspent federal funds from the current and prior fiscal years.
- (7) The required amount of maintenance of effort and the amount of funds qualifying for maintenance of effort in the previous year delineated by program or activity.

SECTION 1.1.(c) Changes in Federal Fund Availability. – If the Congress of the United States increases the federal fund availability for any of the Block Grants or contingency funds and other grants related to existing Block Grants administered by the Department of Health and Human Services from the amounts appropriated in this act, the Department shall allocate the increase proportionally across the program and activity appropriations identified for that Block Grant in this section. In allocating an increase in federal fund availability, the Office of State Budget and Management shall not approve funding for new programs or activities not appropriated in this act.

If the Congress of the United States decreases the federal fund availability for any of the Block Grants or contingency funds and other grants related to existing Block Grants administered by the Department of Health and Human Services from the amounts appropriated

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1 in this act, the Department shall develop a plan to adjust the Block Grants based on reduced
2 federal funding.

3 Notwithstanding the provisions of this subsection, for fiscal years 2019-2020 and
4 2020-2021, increases in the federal fund availability for the Temporary Assistance to Needy
5 Families (TANF) Block Grant shall be used only for the North Carolina Child Care Subsidy
6 program to pay for child care in four- or five-star rated facilities for 4-year-old children and shall
7 not be used to supplant State funds.

8 Prior to allocating the change in federal fund availability, the proposed allocation
9 must be approved by the Office of State Budget and Management. If the Department adjusts the
10 allocation of any Block Grant due to changes in federal fund availability, then a report shall be
11 made to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal
12 Research Division.

13 **SECTION 1.1.(d)** Except as otherwise provided, appropriations from federal Block
14 Grant funds are made for each year of the fiscal biennium ending June 30, 2021, according to the
15 schedule enacted for State fiscal years 2019-2020 and 2020-2021 or until a new schedule is
16 enacted by the General Assembly.

17 **SECTION 1.1.(e)** All changes to the budgeted allocations to the Block Grants or
18 contingency funds and other grants related to existing Block Grants administered by the
19 Department of Health and Human Services that are not specifically addressed in this section shall
20 be approved by the Office of State Budget and Management. The Office of State Budget and
21 Management shall not approve funding for new programs or activities not appropriated in this
22 section. Additionally, if budgeted allocations are decreased, the Office of State Budget and
23 Management shall not approve any reduction of funds designated for subrecipients in subsection
24 (a) of this section under (i) Item 03 of the Substance Abuse Prevention and Treatment Block
25 Grant or (ii) Item 01 of the Maternal and Child Health Block Grant. The Office of State Budget
26 and Management shall consult with the Joint Legislative Oversight Committee on Health and
27 Human Services for review prior to implementing any changes. In consulting, the report shall
28 include an itemized listing of affected programs, including associated changes in budgeted
29 allocations. All changes to the budgeted allocations to the Block Grants shall be reported
30 immediately to the Joint Legislative Oversight Committee on Health and Human Services and
31 the Fiscal Research Division. This subsection does not apply to Block Grant changes caused by
32 legislative salary increases and benefit adjustments.

33 **SECTION 1.1.(f)** Except as otherwise provided, the Department of Health and
34 Human Services shall have flexibility to transfer funding between the Temporary Assistance for
35 Needy Families (TANF) Block Grant and the TANF Emergency Contingency Funds Block Grant
36 so long as the total allocation for the line items within those block grants remains the same.
37

38 **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDS**

39 **SECTION 1.1.(g)** The sum of eighty million ninety-three thousand five hundred
40 sixty-six dollars (\$80,093,566) for each year of the 2019-2021 fiscal biennium appropriated in
41 this act in TANF funds to the Department of Health and Human Services, Division of Social
42 Services, shall be used for Work First County Block Grants. The Division shall certify these
43 funds in the appropriate State-level services based on prior year actual expenditures. The Division

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1 has the authority to realign the authorized budget for these funds among the State-level services
2 based on current year actual expenditures. The Division shall also have the authority to realign
3 appropriated funds from Work First Family Assistance for electing counties to the Work First
4 County Block Grant for electing counties based on current year expenditures so long as the
5 electing counties meet Maintenance of Effort requirements.

6 **SECTION 1.1.(h)** The sum of nine million four hundred twelve thousand three
7 hundred ninety-one dollars (\$9,412,391) appropriated in this act to the Department of Health and
8 Human Services, Division of Social Services, in TANF funds for each fiscal year of the
9 2019-2021 fiscal biennium for child welfare improvements shall be allocated to the county
10 departments of social services for hiring or contracting staff to investigate and provide services
11 in Child Protective Services cases; to provide foster care and support services; to recruit, train,
12 license, and support prospective foster and adoptive families; and to provide interstate and
13 post-adoption services for eligible families.

14 Counties shall maintain their level of expenditures in local funds for Child Protective
15 Services workers. Of the Block Grant funds appropriated for Child Protective Services workers,
16 the total expenditures from State and local funds for fiscal years 2019-2020 and 2020-2021 shall
17 not be less than the total expended from State and local funds for the 2012-2013 fiscal year.

18 **SECTION 1.1.(i)** The sum of two million twenty-six thousand eight hundred
19 seventy-seven dollars (\$2,026,877) appropriated in this act in TANF funds to the Department of
20 Health and Human Services, Special Children Adoption Fund, for each fiscal year of the
21 2019-2021 fiscal biennium shall be used in accordance with G.S. 108A-50.2. The Division of
22 Social Services, in consultation with the North Carolina Association of County Directors of
23 Social Services and representatives of licensed private adoption agencies, shall develop
24 guidelines for the awarding of funds to licensed public and private adoption agencies upon the
25 adoption of children described in G.S. 108A-50 and in foster care. Payments received from the
26 Special Children Adoption Fund by participating agencies shall be used exclusively to enhance
27 the adoption services program. No local match shall be required as a condition for receipt of these
28 funds.

29 **SECTION 1.1.(j)** The sum of one million four hundred thousand dollars
30 (\$1,400,000) appropriated in this act in TANF funds to the Department of Health and Human
31 Services, Division of Social Services, for each fiscal year of the 2019-2021 fiscal biennium shall
32 be used for child welfare initiatives to (i) enhance the skills of social workers to improve the
33 outcomes for families and children involved in child welfare and (ii) enhance the provision of
34 services to families in their homes in the least restrictive setting.

35 **SECTION 1.1.(k)** Of the three million four hundred fifty thousand dollars
36 (\$3,450,000) allocated in this act in TANF funds to the Department of Health and Human
37 Services, Division of Public Health, for each year of the 2019-2021 fiscal biennium for teen
38 pregnancy prevention initiatives, the sum of five hundred thousand dollars (\$500,000) in each
39 year of the 2019-2021 fiscal biennium shall be used to provide services for youth in foster care
40 or the juvenile justice system.

41 **SECTION 1.1.(k1)** The total requirements for NC Pre-K shall remain unchanged
42 due to the additional sum of four million one hundred thousand dollars (\$4,100,000) in recurring
43 funds for the 2019-2020 fiscal year and the additional sum of six million one hundred thousand

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1 dollars (\$6,100,000) in recurring funds for the 2020-2021 fiscal year from TANF funds
2 appropriated in this section. Funds made available after the adjustment in this subsection shall
3 remain unspent until otherwise appropriated by the General Assembly.

4 **SECTION 1.1.(k2)** The total requirements for the Child Care Subsidy program shall
5 remain unchanged due to the additional sum of five million four hundred thousand dollars
6 (\$5,400,000) in nonrecurring funds for the 2019-2020 fiscal year and the additional sum of twelve
7 million six hundred thousand dollars (\$12,600,000) in nonrecurring funds for the 2020-2021
8 fiscal year from additional TANF funds appropriated in this section. Funds made available after
9 the adjustment in this subsection shall remain unspent until otherwise appropriated by the
10 General Assembly.

11
12 **SOCIAL SERVICES BLOCK GRANT**

13 **SECTION 1.1.(l)** The sum of nineteen million nine hundred five thousand eight
14 hundred forty-nine dollars (\$19,905,849) for each year of the 2019-2021 fiscal biennium
15 appropriated in this act in the Social Services Block Grant to the Department of Health and
16 Human Services, Division of Social Services, and the sum of thirteen million ninety-seven
17 thousand seven hundred eighty-three dollars (\$13,097,783) for each year of the 2019-2021 fiscal
18 biennium transferred from funds appropriated in the TANF Block Grant shall be used for county
19 block grants. The Division shall certify these funds in the appropriate State-level services based
20 on prior year actual expenditures. The Division has the authority to realign the authorized budget
21 for these funds, as well as State Social Services Block Grant funds, among the State-level services
22 based on current year actual expenditures.

23 Of the funds allocated in this subsection for each year of the 2019-2021 fiscal
24 biennium for county block grants, three million dollars (\$3,000,000) shall be used to assist
25 counties in the implementation of Project 4, Child Services, in North Carolina Families
26 Accessing Services Through Technology (NC FAST). These funds shall be available in each
27 fiscal year of the fiscal biennium for this purpose.

28 **SECTION 1.1.(m)** The sum of one million three hundred thousand dollars
29 (\$1,300,000) appropriated in this act in the Social Services Block Grant to the Department of
30 Health and Human Services, Division of Social Services, for each fiscal year of the 2019-2021
31 fiscal biennium shall be used to support various child welfare training projects as follows:

- 32 (1) Provide a regional training center in southeastern North Carolina.
33 (2) Provide training for residential child caring facilities.
34 (3) Provide for various other child welfare training initiatives.

35 **SECTION 1.1.(n)** The Department of Health and Human Services is authorized,
36 subject to the approval of the Office of State Budget and Management, to transfer Social Services
37 Block Grant funding allocated for departmental administration between divisions that have
38 received administrative allocations from the Social Services Block Grant.

39 **SECTION 1.1.(o)** Social Services Block Grant funds appropriated for the Special
40 Children Adoption Incentive Fund shall require a fifty percent (50%) local match.

41 **SECTION 1.1.(p)** The sum of five million forty thousand dollars (\$5,040,000)
42 appropriated in this act in the Social Services Block Grant for each fiscal year of the 2019-2021
43 fiscal biennium shall be allocated to the Department of Health and Human Services, Division of

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1 Social Services. The Division shall allocate these funds to local departments of social services to
2 replace the loss of Child Protective Services State funds that are currently used by county
3 governments to pay for Child Protective Services staff at the local level. These funds shall be
4 used to maintain the number of Child Protective Services workers throughout the State. These
5 Social Services Block Grant funds shall be used to pay for salaries and related expenses only and
6 are exempt from 10A NCAC 71R .0201(3) requiring a local match of twenty-five percent (25%).

7 **SECTION 1.1.(q)** The sum of four million seven hundred seventy-four thousand
8 five hundred twenty-five dollars (\$4,774,525) for each year of the 2019-2021 fiscal biennium
9 appropriated in this act in the Social Services Block Grant to the Department of Health and
10 Human Services (DHHS), Division of Central Management and Support, shall be used for DHHS
11 competitive block grants pursuant to Section 9B.8 of this act. These funds are exempt from the
12 provisions of 10A NCAC 71R .0201(3).

13 **SECTION 1.1.(r)** The sum of one million five hundred eighty-two thousand dollars
14 (\$1,582,000) appropriated in this act in the Social Services Block Grant for each fiscal year of
15 the 2019-2021 fiscal biennium to the Department of Health and Human Services, Division of
16 Social Services, shall be used to continue support for the Child Advocacy Centers, and the funds
17 are exempt from the provisions of 10A NCAC 71R .0201(3).

18 **SECTION 1.1.(s)** The sum of three million eight hundred twenty-five thousand four
19 hundred forty-three dollars (\$3,825,443) for each fiscal year of the 2019-2021 fiscal biennium
20 appropriated in this act in the Social Services Block Grant to the Department of Health and
21 Human Services, Divisions of Social Services and Aging and Adult Services, shall be used for
22 guardianship services pursuant to Chapter 35A of the General Statutes. The Department may
23 expend funds allocated in this section to support existing corporate guardianship contracts during
24 the 2019-2020 and 2020-2021 fiscal years.

25 **SECTION 1.1.(t)** Of the funds appropriated in the Social Services Block Grant to
26 the Division of Aging and Adult Services for Adult Protective Services, the sum of eight hundred
27 ninety-three thousand forty-one dollars (\$893,041) shall be used to increase the number of Adult
28 Protective Services workers where these funds can be the most effective. These funds shall be
29 used to pay for salaries and related expenses and shall not be used to supplant any other source
30 of funding for staff. These funds are also exempt from 10A NCAC 71R .0201(3) requiring a local
31 match of twenty-five percent (25%).

32 **SECTION 1.1.(u)** The sum of seven hundred thirty-seven thousand sixty-seven
33 dollars (\$737,067) appropriated in this act in the Social Services Block Grant for each fiscal year
34 of the 2019-2021 fiscal biennium shall be allocated to the Department of Health and Human
35 Services, Division of Social Services. These funds shall be used to assist with training needs for
36 county child welfare training staff and shall not be used to supplant any other source of funding
37 for staff. County departments of social services are exempt from 10A NCAC 71R .0201(3)
38 requiring a local match of twenty-five percent (25%).

39
40 **LOW-INCOME ENERGY ASSISTANCE BLOCK GRANT**

41 **SECTION 1.1.(v)** Additional emergency contingency funds received may be
42 allocated for Energy Assistance Payments or Crisis Intervention Payments without prior
43 consultation with the Joint Legislative Oversight Committee on Health and Human Services.

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1 Additional funds received shall be reported to the Joint Legislative Oversight Committee on
2 Health and Human Services and the Fiscal Research Division upon notification of the award. The
3 Department of Health and Human Services shall not allocate funds for any activities, including
4 increasing administration, other than assistance payments, without prior consultation with the
5 Joint Legislative Oversight Committee on Health and Human Services.

6 **SECTION 1.1.(w)** The sum of forty million two hundred ninety-eight thousand six
7 hundred thirty-eight dollars (\$40,298,638) for each year of the 2019-2021 fiscal biennium
8 appropriated in this act in the Low-Income Energy Assistance Block Grant to the Department of
9 Health and Human Services, Division of Social Services, shall be used for Energy Assistance
10 Payments for the households of (i) elderly persons age 60 and above with income up to one
11 hundred thirty percent (130%) of the federal poverty level and (ii) disabled persons eligible for
12 services funded through the Division of Aging and Adult Services.

13 County departments of social services shall submit to the Division of Social Services
14 an outreach plan for targeting households with 60-year-old household members no later than
15 August 1 of each year. The outreach plan shall comply with the following:

- 16 (1) Ensure that eligible households are made aware of the available assistance,
17 with particular attention paid to the elderly population age 60 and above and
18 disabled persons receiving services through the Division of Aging and Adult
19 Services.
- 20 (2) Include efforts by the county department of social services to contact other
21 State and local governmental entities and community-based organizations to
22 (i) offer the opportunity to provide outreach and (ii) receive applications for
23 energy assistance.
- 24 (3) Be approved by the local board of social services or human services board
25 prior to submission.

26
27 **CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT**

28 **SECTION 1.1.(x)** Payment for subsidized child care services provided with federal
29 TANF funds shall comply with all regulations and policies issued by the Division of Child
30 Development and Early Education for the subsidized child care program.

31 **SECTION 1.1.(y)** If funds appropriated through the Child Care and Development
32 Fund Block Grant for any program cannot be obligated or spent in that program within the
33 obligation or liquidation periods allowed by the federal grants, the Department may move funds
34 to child care subsidies, unless otherwise prohibited by federal requirements of the grant, in order
35 to use the federal funds fully.

36
37 **MENTAL HEALTH SERVICES BLOCK GRANT**

38 **SECTION 1.1.(z)** The sum of one million nine hundred seventy-six thousand nine
39 hundred seventy dollars (\$1,976,970) appropriated in this act in the Mental Health Services Block
40 Grant to the Department of Health and Human Services, Division of Mental Health,
41 Developmental Disabilities, and Substance Abuse Services, for each year of the 2019-2021 fiscal
42 biennium is allocated for Mental Health Services – First Psychotic Symptom Treatment.

43

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SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT

SECTION 1.1.(aa) The sum of two hundred fifty thousand dollars (\$250,000) appropriated in this act in the Substance Abuse Prevention and Treatment Block Grant to the Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services, for each fiscal year of the 2019-2021 fiscal biennium shall be used to support Veterans initiatives.

MATERNAL AND CHILD HEALTH BLOCK GRANT

SECTION 1.1.(bb) If federal funds are received under the Maternal and Child Health Block Grant for abstinence education, pursuant to section 912 of Public Law 104-193 (42 U.S.C. § 710), for the 2019-2020 fiscal year or the 2020-2021 fiscal year, then those funds shall be transferred to the State Board of Education to be administered by the Department of Public Instruction. The Department of Public Instruction shall use the funds to establish an abstinence until marriage education program and shall delegate to one or more persons the responsibility of implementing the program and G.S. 115C-81(e1)(4) and (4a). The Department of Public Instruction shall carefully and strictly follow federal guidelines in implementing and administering the abstinence education grant funds.

SECTION 1.1.(cc) The sum of one million five hundred seventy-five thousand dollars (\$1,575,000) appropriated in this act in the Maternal and Child Health Block Grant to the Department of Health and Human Services, Division of Public Health, for each year of the 2019-2021 fiscal biennium shall be used for evidence-based programs in counties with the highest infant mortality rates. The Division shall report on (i) the counties selected to receive the allocation, (ii) the specific evidence-based services provided, (iii) the number of women served, and (iv) any impact on the counties' infant mortality rate. The Division shall report its findings to the House of Representatives Appropriations Committee on Health and Human Services, the Senate Appropriations Committee on Health and Human Services, and the Fiscal Research Division no later than December 31 of each year.

SECTION 1.1.(dd) The sum of sixty-eight thousand two hundred forty-five dollars (\$68,245) allocated in this section in the Maternal and Child Health Block Grant to the Department of Health and Human Services, Division of Public Health, Women and Children's Health Section, for each fiscal year of the 2019-2021 fiscal biennium shall not be used to supplant existing State or federal funds. This allocation shall be used for a Public Health Program Consultant position assigned full-time to manage the North Carolina Perinatal Health Strategic Plan and provide staff support for the stakeholder work group.

SECTION 1.1.(ee) The sum of one hundred thousand dollars (\$100,000) allocated in this section in the Maternal and Child Health Block Grant to the Department of Health and Human Services, Division of Public Health, for each year of the 2019-2021 fiscal biennium for community-based sickle cell centers shall not be used to supplant existing State or federal funds.

FUNDS FOR SUICIDE PREVENTION LIFELINE

SECTION 1.1.(ff) There is appropriated from the General Fund to the Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services, the sum of three hundred forty-eight thousand five hundred fifty-eight

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1 dollars (\$348,558) in nonrecurring funds for the 2019-2020 fiscal year, to be used for the Suicide
2 Prevention Lifeline.

3
4 **PART II: AGRICULTURE AND NATURAL AND ECONOMIC RESOURCES BLOCK**
5 **GRANTS**

6
7 **COMMUNITY DEVELOPMENT BLOCK GRANTS**

8 **SECTION 2.2.(a)** Federal Community Development Block Grant funds received by
9 the Department of Commerce during the 2019-2021 fiscal biennium are hereby appropriated and
10 allocations of those funds are made according to the following schedule:

11
12 **COMMUNITY DEVELOPMENT BLOCK GRANT**

13		
14	01. State Administration	\$1,610,278
15		
16	02. Neighborhood Revitalization	10,000,000
17		
18	03. Economic Development	11,000,000
19		
20	04. Infrastructure	25,719,918
21		

22 **TOTAL COMMUNITY DEVELOPMENT**

23	BLOCK GRANT – 2020 Program Year	\$48,330,196
24	2021 Program Year	\$48,330,196

25
26 **SECTION 2.2.(b)** If federal funds are reduced below the amounts specified in this
27 section after the effective date of this act, then every program in each of these federal block grants
28 shall be reduced by the same percentage as the reduction in federal funds.

29 **SECTION 2.2.(c)** Any block grant funds appropriated by the Congress of the United
30 States in addition to the funds specified in this section shall be expended as follows: each program
31 category under the Community Development Block Grant shall be increased by the same
32 percentage as the increase in federal funds.

33 **SECTION 2.2.(d)** The Department of Commerce shall consult with the Joint
34 Legislative Commission on Governmental Operations prior to reallocating Community
35 Development Block Grant Funds. Notwithstanding the provisions of this subsection, whenever
36 the Director of the Budget finds either of the following conditions exist:

- 37 (1) If a reallocation is required because of an emergency that poses an imminent
38 threat to public health or public safety, then the Director of the Budget may
39 authorize the reallocation without consulting the Commission. The
40 Department of Commerce shall report to the Commission on the reallocation
41 no later than 30 days after it was authorized and shall identify in the report the
42 emergency, the type of action taken, and how it was related to the emergency.

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- 1 (2) If the State will lose federal block grant funds or receive less federal block
2 grant funds in the next fiscal year unless a reallocation is made, then the
3 Department of Commerce shall provide a written report to the Commission
4 on the proposed reallocation and shall identify the reason that failure to take
5 action will result in the loss of federal funds. If the Commission does not hear
6 the issue within 30 days of receipt of the report, the Department may take the
7 action without consulting the Commission.

8 **SECTION 2.2.(e)** By September 1, 2019, and September 1, 2020, the Department
9 of Commerce shall report to the chairs of the House of Representatives Appropriations
10 Committee on Agriculture and Natural and Economic Resources; the chairs of the Senate
11 Appropriations Committee on Agriculture, Natural, and Economic Resources; the Joint
12 Legislative Economic Development and Global Engagement Oversight Committee; and the
13 Fiscal Research Division on the use of Community Development Block Grant Funds
14 appropriated in the prior fiscal year. The report shall include the following:

- 15 (1) A discussion of each of the categories of funding and how the categories were
16 selected, including information on how a determination was made that there
17 was a statewide need in each of the categories.
18 (2) Information on the number of applications that were received in each category
19 and the total dollar amount requested in each category.
20 (3) A list of grantees, including the grantee's name, county, category under which
21 the grant was funded, the amount awarded, and a narrative description of the
22 project.

23 **SECTION 2.2.(f)** For purposes of this section, eligible activities under the category
24 of infrastructure in subsection (a) of this section shall be defined as provided in the HUD State
25 Administered Community Development Block Grant definition of the term "infrastructure."
26 Notwithstanding the provisions of subsection (d) of this section, funds allocated to the
27 infrastructure category in subsection (a) of this section shall not be reallocated to any other
28 category.

29 **SECTION 2.2.(g)** Throughout each year, deobligated funds arise in the various
30 funding categories and program years of the Community Development Block Grant (CDBG)
31 program as a result of (i) projects coming in under budget, (ii) projects being cancelled, or (iii)
32 projects being required to repay funds. Surplus federal administrative funds in the CDBG
33 program may vary from year to year based upon the amount of State-appropriated funds allocated
34 and the amount of eligible in-kind funds identified.

35 **SECTION 2.2.(h)** To allow the Department of Commerce and the Department of
36 Environmental Quality to quickly deploy deobligated and surplus federal administrative funds as
37 they are identified throughout the program year, the following shall apply to the use of
38 deobligated CDBG funds and surplus federal administrative funds:

- 39 (1) All surplus federal administrative funds shall be divided equally between the
40 Departments of Commerce and Environmental Quality and shall be used as
41 provided in subdivisions (2) and (3) of this subsection.

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- 1 (2) All deobligated funds allocated to the Department of Commerce and any
2 surplus federal administrative funds, as provided for in subdivision (1) of this
3 subsection, may be used by the Department for all of the following:
4 a. To issue grants in the CDBG economic development or neighborhood
5 revitalization program category.
6 b. For providing training and guidance to local governments relative to
7 the CDBG program, its management, and administrative requirements.
8 c. For any other purpose consistent with the Department's administration
9 of the CDBG program if an equal amount of State matching funds is
10 available.
11 (3) All deobligated funds allocated to the Department of Environmental Quality
12 and any surplus federal administrative funds, as provided for in subdivision
13 (1) of this subsection, may be used by the Department for all of the following:
14 a. To issue grants in the CDBG infrastructure program category.
15 b. For any other purpose consistent with the Department's administration
16 of the CDBG program if an equal amount of State matching funds is
17 available.
18

PART III. STATE REVOLVING INFRASTRUCTURE FUNDS

19 **SECTION 3.1.** The following recurring funds for the 2019-2021 fiscal biennium are
20 appropriated from the General Fund to the Department of Environmental Quality and allocated
21 to the Division of Water Infrastructure to match maximum available federal funds for the
22 indicated revolving funds:
23

- 24 (1) Eight hundred twenty-nine thousand one hundred ninety-eight dollars
25 (\$829,198) to the Clean Water State Revolving Fund.
26 (2) Two million six hundred forty-six thousand nine hundred sixty dollars
27 (\$2,646,960) to the Drinking Water State Revolving Fund.
28

PART IV: MISCELLANEOUS

29 **SECTION 4.1.** If any provision of this act and G.S. 143C-5-4 are in conflict, the
30 provisions of this act shall prevail.
31

32 **SECTION 4.2.** The appropriations and the authorizations to allocate and spend funds
33 which are set out in this act shall remain in effect until the Current Operations Appropriations
34 Act, as defined in G.S. 143C-1-1, for the applicable fiscal year becomes law, at which time that
35 act shall become effective and shall govern appropriations and expenditures. When the Current
36 Operations Appropriations Act for that fiscal year becomes law, the Director of the Budget shall
37 adjust allotments to give effect to that act from July 1 of the fiscal year.
38

SECTION 4.3. This act becomes effective July 1, 2019."

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Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

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