



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

September 23, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis
State Budget Director

A handwritten signature in black ink, appearing to read "Andy Willis", written over the printed name and title.

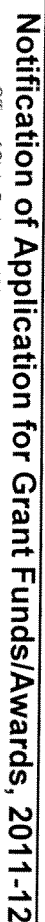
SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AWkl



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
Administrative Office of the Courts

Tracey Cline
919-560-7100
tracey.e.cline@nccourts.org
Governor's Crime Commission

Judicial Branch
Administrative Office of the Courts
Tracey Cline
919-960-7100
Tracey.e.cline@nccourts.org
Governor's Crime Commission
District 14 Federal Liaison Prosecutor
04/30/11
07/01/11
06/30/13
New
No
22001
2090
No
No
No
No
Yes
No
No
Yes

Judicial Branch		
Administrative Office of the Courts		
Tracey Cline		
919-560-7100		
Tracey.e.cline@nccourts.org		
Governor's Crime Commission		
District 14 Federal Liaison Prosecutor		
04/30/11		
07/01/11		
06/30/13		
New		
No		
22001		
2090		
No		
No		
No		
No		
Yes		
No		
Yes		
For 2011-12		
<div> <div> <div>Complete either</div> <div>Authorized or Proposed</div> </div> <div> <div>SFY 2010-11</div> <div>SFY 2011-12</div> </div> <div> <div>Actual</div> <div>Authorized</div> <div>Proposed</div> </div> </div>		
1,000		
\$69,211.15		
Provide an Assistant District Attorney who's dually sworn in federal court to ensure the		
new grant 2090-2211, not a new funding source		

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
DHHS only, choose division from drop down list
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title

Judicial Branch
Administrative Office of the Courts
Cindy Bizzell
919-890-1103
cindy.bizzell@nccourts.org
Governor's Crime Commission
Ensuring Quality Service

- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?

04/30/11
07/01/11
06/30/13
New
No
22001
2092
No

- 18 If yes, what is the source of state funds being used to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?

No
No

- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?

No
No
Yes
Yes
No
Yes

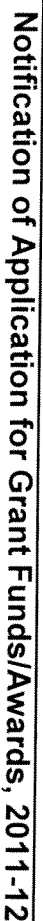
- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment

		For 2011-12		Complete either Authorized or Proposed		SFY 2012-13	SFY 2013-14	SFY 2014-15
		Actual	Authorized	Proposed	Proposed	Proposed	Proposed	Proposed
			1,000					
			\$154,576.92					
			\$154,576.92					

- 31 Comments

new grant 2090-2209, not a new funding source

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
Administrative Office of the Courts
R. Andrew Murray
704-686-0700
andrew.murray@mecklenburgcountync.gov
Governor's Crime Commission
District 26 Federal Drug/Gun Prosecutor
04/30/11
07/01/11
06/30/13
New
No
22001
2092
No
No
No
No
Yes
No
Yes
For 2011-12 Complete either Authorized or Proposed
SFY 2010-11 Actual
SFY 2011-12 Authorized
SFY 2011-12 Proposed
1,000
\$161,734.63
\$106,815.00
Provide an Assistant District Attorney who's dually sworn in federal court to ensure the
new grant 2090-2204; not a new funding source

[illegible]

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



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DHHS only, choose division from drop down list.
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- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)

- 7 CFDA number
- 8 Grant title

- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?

- 18 If yes, what is the source of state funds being used to match grant funds?
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- 20 If yes, what is the MOE?

- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?

- 27 If yes, give the number by type for each year: Permanent
- 28 Amount of grants funds applied for in each year: Time-Limited
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment

- 31 Comments

Judicial Branch
Administrative Office of the Courts
Kurt Stephenson
919-890-1254
kurt.d.stephenson@nccourts.org
Governor's Crime Commission

GAL Recruitment Through Raised Awareness

04/30/11
07/01/11
06/30/13
New
No
22001
2090
No

No					
No					
No					
Yes					
No					
Yes					

For 2011-12

SFY 2010-11

Complete either Authorized or Proposed
Authorized

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

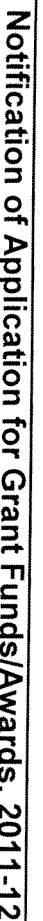
1,000

\$53,827.38

\$54,719.98

Provide a Public Awareness Specialist to recruit new Guardian ad Litem volunteers to advocate for child victims of maltreatment statewide

new grant 2090-2203, incl a new funding source



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

<p>1 Department</p> <p>2 Division (<i>except in DHHS</i>).....</p> <p>3 Contact person (<i>name</i>)</p> <p>4 Phone number</p> <p>5 E-mail</p> <p>6 Funding Entity (grantor)</p> <p>7 CFDA number.....</p> <p>8 Grant title</p> <p>9 Grant application deadline (<i>MM/DD/YY</i>)</p> <p>10 Start date of grant (<i>MM/DD/YY</i>)</p> <p>11 End date of grant (<i>MM/DD/YY</i>)</p> <p>12 Application type</p> <p>13 Is this grant already in agency's continuation budget?</p> <p>14 Budget code the grant will be expended in (XXXXX)....</p> <p>15 Fund code (XXXX or NA)</p> <p>16 Is there a state matching requirement?</p> <p>17 If yes, what is the matching requirement?</p> <p>18 If yes, what is the source of state funds being used to match grant funds.</p> <p>19 Is there a maintenance of effort (MOE) requirement?</p> <p>20 If yes, what is the MOE?</p> <p>21 Is an additional General Fund appropriation required to meet the state match requirement?</p> <p>22 Will any of these funds be passed through to local governments or non-state entities?</p> <p>23 If yes, identify affected entities by type</p> <p>24 Will additional state monies be required to continue the program if grant expires or is reduced?</p> <p>25 If yes, is this a requirement of the grant?</p> <p>26 Are new FTEs funded through the grant?.....</p>	<div>Judicial Branch</div> <hr/> <div>Administrative Office of the Courts</div> <hr/> <div>Alisa Huffman</div> <hr/> <div>919-890-1203</div> <hr/> <div>alisa.huffman@nccourts.org</div> <hr/> <div>Governor's Crime Commission</div> <hr/> <div>DV Technical Assistance & Training for Judges</div> <hr/> <div>04/30/11</div> <hr/> <div>07/01/11</div> <hr/> <div>06/30/13</div> <hr/> <div>New</div> <hr/> <div>No</div> <hr/> <div>22001</div> <hr/> <div>2092</div> <hr/> <div>Yes</div> <hr/> <div>25% In-kind match in the amount of \$55,419</div> <hr/> <div>In Kind</div> <hr/> <div>No</div> <hr/> <div>No</div> <hr/> <div>No</div> <hr/> <div>Yes</div> <hr/> <div>No</div> <hr/> <div>Yes</div> <hr/> <div>No</div> <hr/> <div>Yes</div> <hr/>
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					<i>For 2011-12</i>		
	SFY 2010-11	↓ Complete either Authorized or Proposed ↑	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14	SFY 2014-15
	Actual		Authorized	Proposed	Proposed	Proposed	Proposed
Time-Limit	1,000		1,000				
			\$186,257.37				

11 Comments	
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- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Judicial Branch	
Administrative Office of the Courts	
Melanie Jordan	
252.331-4509	
melanie.j.jordan@nccourts.org	
Governor's Crime Commission	
District 1 Juvenile Court Improvement	
04/30/11	
07/01/11	
06/30/13	
New	
No	
22001	
2090	
No	

For 2011-12

Complete either Authorized or Proposed

SFY 2010-11	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14	SFY 2014-15
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
		1,000	1,000		
		\$57,666.36	\$57,666.36		
Provide a Juvenile Court Case Coordinator to implement best practices in Juvenile Court to facilitate the efficient and effective handling of child abuse/neglect and dependency cases in Camden, Chowan, Currituck, Dare, Gates, Pasquotank, and Perquimans Counties					
new grant 2090-2217, not a new funding source					

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- 26 Are new FTEs funded through the grant?

- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment

- 31 Comments

Judicial Branch
Administrative Office of the Courts
Albert Williams
828-259-3410
albert.l.williams@nccourts.org
Governor's Crime Commission

District 28 Federal Gun/Drug Prosecutor

04/30/11
07/01/11
06/30/13
New
No
22001
2092
No

No
No
No
No
Yes
No
Yes

For 2011-12

SFY 2010-11

Complete either Authorized or Proposed

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

1,000

\$187,559.53

\$187,559.53

Provide an Assistant District Attorney who's dually sworn in federal court to ensure the aggressive and consistent prosecution of drug traffickers in Buncombe County

new grant 2090-2222, not a new funding source

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Notification of Application for Grant Funds/Awards, 2011-12

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DHHS only, choose division from drop down list.
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- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
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- 11 End date of grant (MM/DD/YY)
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- 20 If yes, what is the MOE?
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- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Judicial Branch	
Administrative Office of the Courts	
Meredith Bishop	
336-570-5210	
meredith.bishop@nccourts.org	
Governor's Crime Commission	
Alamance County Federal Drug Prosecutor	
04/30/11	
07/01/11	
06/30/13	
New	
No	
22001	
2092	
No	
No	
No	
Yes	
No	

For 2011-12

SFY 2010-11

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

1,000

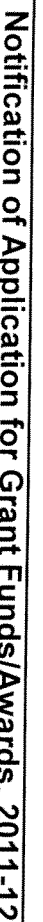
\$187,435.96

\$187,435.96

Provide an Assistant District Attorney who's dually sworn in federal court to ensure the aggressive and consistent prosecution of drug traffickers in Alamance County

new grant 2090-2221; not a new funding source

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
Administrative Office of the Courts
Kathy Ford
336-386-3770
shelly.b.schroeder@nccourts.org
Governor's Crime Commission
District 17B Juvenile Court Improvement
04/30/11
07/01/11
06/30/13
New
No
22001
2090
No
No
No
No
No
No
No
Yes *
No
Yes
SFY 2010-11
Actual
Authorized
Proposed
\$54,721.20
1,000
Provide a Juvenile Court Case Coordinator to implement best practices in Juvenile Court dependency cases in Stokes and Surry Counties
new grant 2090-2216; not a new funding source

Judicial Branch
Administrative Office of the Courts
Kathy Ford
336-386-3770
shelly.b.schroone@nccourts.org
Governor's Crime Commission
District 17B Juvenile Court Improvement
04/30/11
07/01/11
06/30/13
New
No
22001
2090
No
No
No
No
Yes -
No
Yes

For 2011-12					
SFY 2010-11 Actual	Complete either Authorized or Proposed		SFY 2012-13 Proposed	SFY 2013-14 Proposed	SFY 2014-15 Proposed
	SFY 2011-12 Authorized	SFY 2011-12 Proposed			
ed		1,000	1,000		
		\$54,721.20	\$54,712.44		
Provide a Juvenile Court Case Coordinator to implement best practices in Juvenile Court to facilitate the efficient and effective handling of child abuse/neglected and dependency cases in Stokes and Surry Counties					
new grant 2090-2216, not a new funding source					

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- 1 Department
- 2 Division (except in DHHS)
DHHS only, choose division from drop down list.
- 3 Contact person (name)
- 4 Phone number
704-832-6766
- 5 E-mail
shelly.b.schronce@nccourts.org
- 6 Funding Entity (grantor)
Governor's Crime Commission
- 7 CFDA number
- 8 Grant title
District 22A Juvenile Court Improvement
- 9 Grant application deadline (MM/DD/YY)
04/30/11
- 10 Start date of grant (MM/DD/YY)
07/01/11
- 11 End date of grant (MM/DD/YY)
06/30/13
- 12 Application type
New
- 13 Is this grant already in agency's continuation budget?
No
- 14 Budget code the grant will be expended in (XXXX)
22001
- 15 Fund code (XXXX or NA)
2090
- 16 Is there a state matching requirement?
No
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds?
- 19 Is there a maintenance of effort (MOE) requirement?
No
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
No
- 22 Will any of these funds be passed through to local governments or non-state entities?
No
- 23 If yes, identify affected entities by type
Yes
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
No
- 25 If yes, is this a requirement of the grant?
Yes
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
\$54,739.40
- 29 Amount of grants funds awarded in each year
\$54,861.24
- 30 Purpose of grant or amendment
Provide a Juvenile Court Case Coordinator to implement best practices in Juvenile Court to facilitate the efficient and effective handling of child abuse/neglect and dependency cases in Alexander and Iredell Counties
- 31 Comments
new grant 2090-2215, not a new funding source

Judicial Branch	
Administrative Office of the Courts	
Shelly Barnes- Schronce	
704-832-6766	
shelly.b.schronce@nccourts.org	
Governor's Crime Commission	
District 22A Juvenile Court Improvement	
04/30/11	
07/01/11	
06/30/13	
New	
No	
22001	
2090	
No	
No	
No	
No	
Yes	

For 2011-12

SFY 2010-11

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

1,000

1,000

1,000

1,000

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DHS only, choose division from drop down list.
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- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?

- 21 Is an additional General Fund appropriation required to meet the state match requirement?
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- 27 If yes, give the number by type for each year: Permanent
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment

- 31 Comments

Judicial Branch
Administrative Office of the Courts
Janet Greene
919-890-1000
janet.greene@nccourts.org
Governor's Crime Commission

NICS/ACIS Interface

04/30/11
07/01/11
06/30/12
New
No
22001
2090
No

No
No
No
Yes
No
Yes

For 2011-12

SFY 2010-11

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

1,000

\$61,177.00

Provide one contractual Programmer to create an NICS/ACIS interface to automate the reporting of non-fingerprinted domestic violence offenses to prevent the purchase and licensing of guns to domestic violence offenders

new grant 2090-2214, not a new funding source

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
DHHS only, choose division from drop down list.
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds?
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- 20 If yes, what is the MOE?
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- 31 Comments

Judicial Branch	
Administrative Office of the Courts	
Janet Greene	
919-890-1000	
janet.greene@nccourts.org	
Governor's Crime Commission	
eCitation/NCAMWARE interface	
04/30/11	
07/01/11	
06/30/12	
New	
No	
22001	
2092	
No	
No	
No	
No	
Yes	
No	
Yes	
No	
Yes	

For 2011-12

Complete either Authorized or Proposed

SFY 2010-11

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

4,000

\$199,950.00

\$199,950.00

Provide four contractual Programmers to create an eCitation/NCAMWARE interface to eliminate duplicate data entry of citation information by magistrates and law enforcement officers

new grant 2090-2213, not a new funding source

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- 31 Comments

Judicial Branch	
Administrative Office of the Courts	
Scott Thomas	
252-639-3010	
scott.e.thomas@nccourts.org	
Governor's Crime Commission	
District 3B Federal Drug Prosecutor	
04/30/11	
07/01/11	
06/30/13	
New	
No	
22001	
2092	
No	
No	
No	
No	

For 2011-12

SFY 2010-11

Complete either Authorized or Proposed

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Proposed

Time-Limited

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Proposed

SFY 2010-11

Complete either Authorized or Proposed

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Proposed

SFY 2010-11

Complete either Authorized or Proposed

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Proposed

SFY 2010-11

Complete either Authorized or Proposed

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Proposed

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Notification of Application for Grant Funds/Awards, 2010-11

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

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- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment

- 31 Comments

Department of Juvenile Justice and Delinquency Prevention

Education

Robert Thomas

704-652-4341

robert.thomas@djdp.nc.gov

Governor's Crime Commission

JumpStart Program

03/31/11

07/01/11

06/30/13

New

No

24060

Yes

\$10,224.00

General Fund

No

No

No

No

Yes

For 2010-11

SFY 2009-10

Actual

Complete either Authorized or Proposed

SFY 2010-11

Authorized

SFY 2010-11

Proposed

SFY 2011-12

Proposed

SFY 2012-13

Proposed

SFY 2013-14

Proposed

Time-Limited

\$92,016.00

\$92,016.00

\$96,748.75

\$96,748.75

This project will increase the number of youth who successfully re-enter school, the world of work, and the community after being released from a youth development center. Youth obtain a comprehensive occupational set of employment and workforce readiness skills.

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Notification of Application for Grant Funds/Awards, 2011-12

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25 If yes, is this a requirement of the grant?

26 Are new FTEs funded through the grant?

27 If yes, give the number by type for each year: *Permanent*

Time-Li

28 Amount of grants funds applied for in each year

29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

31 Comments

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Notification of Application for Grant Funds/Awards. 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/odof_files/ncosbm_instructions.pdf

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32	Comments

Instructions at: http://www.ospm.state.nc.us/files/pdf_files/grants_instr.pdf
Department of Crime Control and Public Safety
Emergency Management Office of Geospatial & Technology Management
John K. Dorman
919-715-5711 ext. 102
jdorman@ncem.org
DHS/FEMA
97_045
Cooperating Technical partners-Map Modernization
07/01/11
09/30/14
New
No
14900
1510
No
No
No
No
No
No

	SFY 2010-11	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14	SFY 2014-15
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
2011 CTP/MAS To perform technical mapping-related activities associated with DFRM production under FEMA's Cooperating Technical program pursuant to North Carolinas Cooperating Technical State agreement.		\$8,999,455.00				

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