

STATE OF NORTH CAROLINA

OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

September 23, 2011

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

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				ın Prosecutor	District 26 Federal Drug/Gun Prosecutor	8 Grant title
				on	Governor's Crime Commissi	7
				lenburgcountync.gov	andrew.murray@mecklenburgcountync.gov	1
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9	Administrative Office of the Courts	Courts				
DHHS only, choose division from drop down list 3. Contact person (name)	Alian Huffman					
4 Phone number	919-890-1203					
5 E-mail	alisa.huffman@nccour	ts.org				
6 Funding Entity (grantor)	Governor's Crime Commission	on				
8 Grant title	DV Technical Assistance & Training for Judges	Training for Judges				
9 Grant application deadline (MM/DD/YY)	04/30/11					
10 Start date of grant (MM/DD/YY)	07/01/11					
11 End date of grant (MM/DD/YY)	06/30/13					
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26 Are new FTEs funded through the grant?	Yes	***************************************				
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28 Amount of grants funds applied for in each year		\$166,257,37				
29 Amount of grants funds awarded in each year		\$100,437.37				
30 Purpose of grant or amendment						
31 Comments						ennicky ergenistation of the control
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	er agency sign-offs have be	en obtained. Contact your OSt	BM budget analyst if you hav	e questions.		

Notification of Application for Grant Funds/Awards, 2011-12

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Governor's Crime Commission Administrative Office of the Courts 22001 Judicial Branch 2090 07/01/11 04/30/11 Melanie Jordan 52-331-4509 SFY 2010-11 Actual SFY 2011-12 Authorized Complete either Authorized or Proposed For 2011-12 SFY 2011-12 Proposed \$57,666.36 1.000 SFY 2012-13 Proposed \$57,666,36 1.000 SFY 2013-14 Proposed SFY 2014-15 Proposed

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Department	Judicial Branch	State of the state	nan juni			
2 Division (except in DHHS)	Administrative Office of the Courts	ourts				
DHHS only, choose division from drop down list 3. Contact person (name)	Marsalik Diskon					
4 Phone number	336-570-5210					
	meredith.bishop@nccc	urts.org				
T	Governor's Crime Commission	on				
7 CFDA number.						
8 Grant title	Alamance County Federal Drug Prosecutor	Drug Prosecutor				
9 Grant application deadline (MM/DD/YY)	04/30/11					
S	07/01/11					
11 End date of grant (MM/DD/YY)	06/30/13					
12 Application type	New					
13 Is this grant already in agency's continuation budget?	No					
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I ime-Limited Representation of grants funds applied for in each year	red	1.000 \$187 /35 06				
29 Amount of grants funds awarded in each year		\$187,435.96				
30 Purpose of grant or amendment	Provide an Assistant District	Provide an Assistant District Attorney who's dually sworn in federal court to ensure the aggressive and consistent prosecution of drug traffichars in Alamanca Country	n federal court to ensure the	aggressive and consistent pro	secution of drug traffickers	n Alamanoa County
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31 Comments	new grant 2090-2221; not a new funding source	new funding source			al de la companya de	Annual control of the
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15 Fund code (XXXX or NA)16 Is there a state matching requirement?17 If yes, what is the matching requirement 13 Is this grant already in agency's continuation budget? 12 Application type ... 31 Comments 24 Will additional state monies be required to continue the 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet 19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE? 14 Budget code the grant will be expended in (XXXXX)..... 9 Grant application deadline (MM/DD/YY) 10 Start date of grant (MM/DD/YY) 7 CFDA number...... 8 Grant title 3 Contact person (name) program if grant expires or is reduced? ments or non-state entities? the state match requirement? If yes, identify affected entities by type End date of grant (MM/DD/YY) If yes, what is the source of state funds being used If yes, what is the matching requirement? Phone number If yes, give the number by type for each year: Permanent If yes, is this a requirement of the grant? DHHS only, choose division from drop down list... OSBN to match grant funds. Notification of Application for Grant Funds/Awards, 2011-12 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdr_files/grants_instr.pdf Time-Limited Z_o Provide a Juvenile Court Case Coordinator to implement best practices in Juvenile Court to facilitate the efficient and effective handling of child abuse/neglect and Yes No New District 22A Juvenile Court Improvement new grant 2090-2215; not a new funding source dependency cases in Alexander and Iredell Counties Yes 2090 22001 04/30/11 shelly.b.schronce@nccourts.org Governor's Crime Commission Shelly Barnes- Schronce Administrative Office of the Courts Judicial Branch 06/30/13 07/01/11 704-832-6766 SFY 2010-11 Actual SFY 2011-12 Authorized Complete either Authorized or Proposed For 2011-12 SFY 2011-12 Proposed \$54,739.40 1.000 SFY 2012-13 Proposed \$54,861.24 1,000 SFY 2013-14 Proposed SFY 2014-15 Proposed

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Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions. 31 Comments 27 25 If yes, is this a requirement of the grant? 26 Are new FTEs funded through the grant?..... 24 Will additional state monies be required to continue the 23 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet 19 20 18 15 16 17 14 Budget code the grant will be expended in (XXXXX)..... 9 Grant application deadline (MM/DD/YY) 10 Start date of grant (MM/DD/YY) 11 End date of grant (MM/DD/YY) 7 CFDA number... 8 Grant title 3 Contact person (name) 2 Division (except in DHHS) Department Is there a maintenance of effort (MOE) requirement? Is there a state matching requirement? Grant application deadline (MM/DD/YY) program if grant expires or is reduced? ments or non-state entities? the state match requirement? If yes, identify affected entities by type If yes, give the number by type for each year: Permanent If yes, what is the source of state funds being used If yes, what is the matching requirement? DHHS only, choose division from drop down list...... If yes, is this a requirement of the grant? ... If yes, what is the MOE? .. Fund code (XXXX or NA) Phone number WOSO to match grant funds. Notification of Application for Grant Funds/Awards, 2011-12 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf Time-Limited ĕ new grant 2090-2214; not a new funding source Provide one contractual Programmer to create an NICS/ACIS interface to automate the reporting of non-fingerprinted domestic violence offenses to prevent the purchase Yes Yes Ö N_O and licensing of guns to domestic violence offenders 06/30/12 NICS/ACIS Interface janet.greene@nccourts.org Administrative Office of the Courts 22001 Judicial Branch 04/30/11 919-890-1000)7/01/11 anet Greene SFY 2010-11 Actual SFY 2011-12 Authorized Complete either Authorized or Proposed For 2011-12 SFY 2011-12 Proposed \$61,177.00 1.000 SFY 2012-13 Proposed SFY 2013-14 Proposed SFY 2014-15 Proposed

28 Amount of grants funds <u>applied for</u> in each year 29 Amount of grants funds <u>awarded</u> in each year 30 Purpose of grant or amendment 24 Will additional state monies be required to continue the 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet 14 Budget code the grant will be expended in (XXXXX)..... 9 Grant application deadline (MM/DD) 10 Start date of grant (MM/DD/YY) 11 End date of grant (MM/DD/YY) ... 31 Comments 7 CFDA number.... 8 Grant title 6 Funding Entity (grantor) 3 Contact person (name) 2 Division (except in DHHS). Department Is there a maintenance of effort (MOE) requirement? Is there a state matching requirement? Grant application deadline (MM/DD/YY) program it grant expires or is reduced? ments or non-state entities? the state match requirement? ... If yes, identify affected entities by type If yes, give the number by type for each year: Permanent End date of grant (MM/DD/YY) E-mail .. DHHS only, choose division from drop down list... If yes, is this a requirement of the grant? If yes, what is the MOE? If yes, what is the source of state funds being used If yes, what is the matching requirement? Phone number Fund code (XXXX or NA) OSGN to match grant funds. Notification of Application for Grant Funds/Awards, 2011-12 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Time-Limited No. No. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf Provide four contractual Programmers to create an eCtiation/NCAWARE interface to eliminate duplicate data entry of citation information by magistrates and law Yes No 22001 06/30/12 eCitation/NCAWARE Interface new grant 2090-2213; not a new funding source enforcement officers ianet.greene@nccourts.org Administrative Office of the Courts 04/30/11 919-890-1000 Janet Greene Judicial Branch 07/01/11 SFY 2010-11 SFY 2011-12 Authorized Complete either Authorized or Proposed \$199,950.00 \$199,950.00 4.000 For 2011-12 SFY 2011-12 Proposed SFY 2012-13 Proposed SFY 2013-14 Proposed SFY 2014-15 Proposed

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31 Comments	30 Purpose of grant or amendment	29 Amount of grants funds awarded in each year	Time-Limited 28 Amount of grants funds applied for in each year	27 If yes, give the number by type for each year: Permanent				26 Are new FTEs funded through the grant?	Ţ	5	23 If yes, identify affected entities by type	22 Will any of these funds be passed through to local governments or non-state entities?	the state match requirement?	21 Is an additional General Fund appropriation required to meet	Ty is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	to match grant runds.	18 If yes, what is the source of state funds being used	17 if yes, what is the matching requirement?	16 Is there a state matching requirement?	15 Fund code (XXXX or NA)	14 Budget code the grant will be expended in (XXXXX)	13. Is this grant already in agency's continuation budgets	13 Application type	9	9 Grant application deadline (MM/DD/YY)	8 Grant title	Funding Entity (g	}	4 Phone number	S		2 Division (expent in DUDS)	The same same as a
	This project will increase the Youth obtain a comprehensing		ted		Actual	SEV 2009-10		Yes		No		No		No	 No		General Fund	\$10,224,00	Yes		24060	New	06/30/13	07/01/11	03/31/11	JumpStart Program	Governor's Crime Commission	robert.thomas@djidp.r	704-652-4341	Robert Thomas	Eddogion	Department of Juvenile Just	Instructions at http://www.osbm.state.nc.us/files/grafts_instr.pdf
	This project will increase the number of youth who successfully re-enter school, the world Youth obtain a comprehensive occupational set of employment and workforce readiness :				Authorized	Complete either Aut	For 2		The state of the s																-		ion	nc.gov				Department of Juvenile Justice and Delinquency Prevention	Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf
	ssfully re-enter school, the wo yment and workforce readine				Proposed	Complete either Authorized or Proposed	For 2010-11																									ion	grants_instr.pdf
	ord of work, and the commun ss skills.	\$92,016.00	**************************************	, roposed	SFY 2011-12																				•		 				·•		ç
	ty after being rek	\$86,748,75		Fioposed	SFY 2012-13																												
	a youth development cent	JR 0		Proposed	SFY 2013-14																												

Notification of Application for Grant Funds/Awards, 2011-12

	Instructions at http://www.nehm.etata.no.instructions.go.j. 140 E1000-0000	Instructions at http://www.nshareteta.com/instructions at http://www.nshareteta.com/instructions	4C 27003-8005, 919-807-470	C		
1 Department	Department of Crime Control and Public Safety	and Public Safety	bearing bear		er men en e	
DHHS only, choose division from drop down list	North Carolina Division of Emergency Management	rergency Management				
S	David Skordinski					
	919-715-8000 ext. 334					
5 E-mail 6 Funding Entity (grantor)	dskordinski@ncem.org					
	on population of quality					
8 Grant title	National Justice Information Sharing Initiative Grant - Statewide Fusion Center Pilot Projects	n Sharing Initiative Grant -	Statewide Fusion Center			
9 Grant application deadline (MM/DD/YY)	06/24/11					
S	10/01/11					
1) End date of grant (MM/DD/YY)	03/31/13					
12 Application type	New					
13 is trits grant aiready in agency's continuation budget?14 Budget code the grant will be expended in /XXXXX	No					
16 Is there a state matching requirement?	No					
18 If yes, what is the source of state funds being used to match grant funds.						
19 is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	No					
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local governments or non-state entities?	No					
23 If yes, identify affected entities by type	other state agency					
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No					
25 If yes, is this a requirement of the grant?						
26 Are new Files funded through the grant?	No					
		Complete either Authorized or Proposed	orized or Proposed			
	SFY 2010-11	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14	SFY 2014-15
R	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
21 If yes, give the number by type for each year: Permanent						**************************************
28 Amount of practs funds applied for in the Time-Limited	ed					medicinationade in morphops in the delicination of the property of the propert
29 Amount of grants funds awarded in each year			\$107,500.00			Annesse et en
30 Purpose of grant or amendment	The statewide fusion center of	int project enhance frame	\$107,500.00			
Q	evaluation and sharing of Suspicious Activity Reporting information.	picious Activity Reporting inf	enter analytic capabilities and ormation.	d services to law enforcemen	nt through more effective and	efficient reporting.
31 Comments						mountary field of the control of the
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Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions. 29 Amount of grants funds <u>awarded</u> in each year 30 Purpose of grant or amendment 31 Comments 28 Amount of grants funds applied for in each year 27 25 26 24 Will additional state monies be required to continue the 23 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet 13 Is this grant already in agency's continuation budget?14 Budget code the grant will be expended in (XXXXX)... 9 Grant application deadline (MM/DE 10 Start date of grant (MM/DD/YY) 11 End date of grant (MM/DD/YY) 19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE? 8 12 Application type . ယ 8 Grant title 7 CFDA number. Are new FTEs funded through the grant?. program if grant expires or is reduced? Grant application deadline (MM/DD/YY) Contact person (name) Division (except in DHHS). Department ments or non-state entities? the state match requirement? If yes, is this a requirement of the grant? ... If yes, give the number by type for each year: Permanent If yes, identify affected entities by type. If yes, what is the MOE? If yes, what is the source of state funds being used If yes, what is the matching requirement? End date of grant (MM/DD/YY) . Phone number DHHS only, choose division from drop down list... OSGM to match grant funds. Notification of Application for Grant Funds/Awards, 2011-12 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Time-Limited Z_o Carolinas Cooperating Technical State agreement 2011 CTP/MAS N_O Z Emergency Management Office of Geospatial & Technology Management 14900 Cooperating Technical partners-Map Modernization jdorman@ncem.org DHS/FEMA 919-715-5711 ext. 102 Department of Crime Control and Public Safety)9/30/14 37/01/11 John K. Dorman 045 SFY 2010-11 To perform technical mapping-related activities associated with DFIRM production under FEMA's Cooperating Technical program pursuant to North SFY 2011-12 Authorized Complete either Authorized or Proposed \$8,999,455.00 For 2011-12 SFY 2011-12 Proposed SFY 2012-13 Proposed SFY 2013-14 Proposed SFY 2014-15 Proposed