

FY 2015-17 Budget (HB 97, 2015 Appropriations Act): Public Schools Items in Controversy

#	Item	House				Senate				Senate vs. House	
		FY 2015-16		FY 2016-17		FY 2015-16		FY 2016-17		FY 2015-16	FY 2016-17
		R	NR	R	NR	R	NR	R	NR	R & NR	R & NR
Salaries and Benefits Adjustments											
1.	K-12 Employee Salary & Benefits Adjustments	251,006,541		244,648,370		157,096,437		157,096,437		(93,910,104)	(87,551,933)
Public School Funding Adjustments											
2.	Teacher Assistants	88,855,273		88,855,273		(57,516,650)		(166,146,805)		(146,371,923)	(255,002,078)
3.	K-3 Class Size Reduction					79,932,891		192,931,335		79,932,891	192,931,335
4.	Driver Training		26,376,131							(26,376,131)	-
5.	Textbooks (and Digital Resources)	43,500,000	4,800,000	43,500,000		29,000,000		29,000,000		(19,300,000)	(14,500,000)
6.	School Connectivity Initiative	12,000,000		12,000,000						(12,000,000)	(12,000,000)
7.	Digital Learning Plan Activities	9,000,000		9,000,000						(9,000,000)	(9,000,000)
8.	NC Elevating Educators Act of 2015	200,000		10,000,000						(200,000)	(10,000,000)
9.	Excellent Public Schools Act					3,812,141		8,520,748		3,812,141	8,520,748
10.	DPI Operating Budget					(4,781,195)		(4,781,195)		(4,781,195)	(4,781,195)
11.	Regional Leadership Academies		3,900,000							(3,900,000)	-
12.	Advanced Placement (AP)/IB Teacher Bonuses	3,900,000		4,300,000						(3,900,000)	(4,300,000)
13.	Microsoft Statewide Agreement	2,600,000		2,700,000						(2,600,000)	(2,700,000)
14.	Regional Education Service Alliances	2,400,000		2,400,000						(2,400,000)	(2,400,000)
15.	Competency Education Pilot	2,000,000		2,000,000						(2,000,000)	(2,000,000)
16.	Cooperative & Innovative High Schools	2,485,352	100,000	2,796,021		621,338		932,007		(1,964,014)	(1,864,014)
17.	Instructional Support Personnel	1,700,000		1,600,000						(1,700,000)	(1,600,000)
18.	Low Wealth Supplemental Funding	(8,500,000)		(8,500,000)		(10,091,091)		(10,091,091)		(1,591,091)	(1,591,091)
19.	VIF International Education	1,200,000		1,200,000						(1,200,000)	(1,200,000)
20.	Charter School Accelerator	1,000,000		1,000,000						(1,000,000)	(1,000,000)

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Public School Funding Adjustments (Con't)											
21.	Education Value Added Assessment System					871,474		871,474		871,474	871,474
22.	Career and Technical Ed. Teacher Bonuses	600,000		600,000						(600,000)	(600,000)
23.	Worker's Compensation					(596,080)		(596,080)		(596,080)	(596,080)
24.	Adapted Sports Pilot Program	300,000		300,000						(300,000)	(300,000)
25.	Distinguished Leadership in Practice		300,000							(300,000)	-
26.	Avg. Daily Membership (ADM) Contingency	2,500,000	215,000	2,500,000	215,000	2,500,000		2,500,000		(215,000)	(215,000)
27.	Financial Literacy Pilot Program		200,000							(200,000)	-
28.	AP Summer Professional Development		126,500							(126,500)	-
29.	Eastern NC STEM Summer Program		105,000		105,000					(105,000)	(105,000)
30.	Beginnings, Inc.	100,000		100,000						(100,000)	(100,000)
31.	Science Olympiad	100,000		100,000						(100,000)	(100,000)
32.	Teacher Education Preparation Redesign Pilot	100,000		100,000						(100,000)	(100,000)
Lottery-related Technical Adjustments											
33.	Classroom Teachers					254,586,185		254,586,185		254,586,185	254,586,185
34.	Noninstructional Support Personnel					(345,571,558)		(361,666,883)		(345,571,558)	(361,666,883)