

BUREAU/DIVISION	MAKE/MODEL	NUMBER OF	PROVIDER	VOICE ONLY	VOICE AND	OTHER	STATE	PLAN COST
		UNITS		PLAN	DATA PLAN	PLAN	CALLING	(number of units under each plan)
							CARDS	
Apprenticeship	Blackberry Bold	15	Verizon		15		3	Nationwide Email for Gov't.
								400 Share @ \$51.55 per
								month
ASH	Blackberry Curve	1	Verizon		1		1	\$51.55 monthly - 400 SH with unlimited
	3G							data/texting night & weekends
								Free minutes - Verizon mobile to mobile
	Samsung U310	1	Verizon	1				\$24.65 Local Freedom Plan - 400 anytime
	DIG							minutes with unlimited nights and
								weekends - unlimited mobile to mobile
	Motorola W315	4	Verizon	4			3	\$24.65 Local Freedom Plan - 400 anytime
								minutes with unlimited nights and
								weekends - unlimited mobile to mobile
Boiler	Motorola						0	
	Barrage V860	14	Verizon	14				\$31.53 Nation Wide Gov 400 Share (14)
	Blackberry 8530	4	Verizon		4			\$51.55 NW Email Gov 400 Share (4)
	VW MiFi 4510L	6	Verizon			4		\$38.94 NW Unlimited Mobile Broadband
								(6)
Budget & Mgmt.	Samsung 4G	1	Verizon			1	0	\$38.94 NW Unlimited Mobile Broadband
	Galaxy Tab 10.1							
Consultative Admin.	UML290VW						2	4G Mobile Broadband Wireless Air Card
	4G Air Card	2	Verizon			2		\$38.94/month unlimited NW usage (2)
EDB	Blackberry Curve	1	Verizon		1		1	

	3G						
	Blackberry	1	Verizon	1		1	
Elevator	DroidX	10	Verizon		10		NW Email Gov 400 SH \$51.55 (10)
	Motorola						
	Barrage V860	32	Verizon	32		0	Nation Wide Gov 300 SH \$31.53 (32)
ETTA	Blackberry 9630	3	Verizon		3		
	Samsung SCH-						
	U320	2	Verizon			2	\$113.71/month for all devices (5)
IT	Kyocera	1	Alltel	1		0	State of NC Local Digital Choice Flat Rate \$0.17 per minute (1)
Mine & Quarry	Motorola						
	Barrage V860	4	Verizon	4			\$38.45 NW Basic 400 SH Unlimited
	VW MiFi 4510L	5	Verizon			5	\$37.99 4G Mobile Broadband Unlimited
	HTC Droid						
	Incredible 2	1	Verizon		1		\$82.92 NW 600 SH Email and Data
OSH Administration	Blackberry Storm	1	Verizon		1		
	Blackberry 9630	1	Verizon		1		
						0	550 Minutes with \$0.35/minute for any overage/unlimited data/\$0.02 per text (22% Discount/month) (2 units)
	PC5750 Air Card	1				1	Wireless Air Card \$38.97/month
							unlimited nationwide usage
OSH - East	Blackberry Curve	1	Verizon		1		AM Choice II for Business Email 450 minutes UNL Blackberry \$65.00 per month to the nearest \$ (1 unit)
	Wireless MIFI	1	Verizon			1	Mobile Broadband \$37.99/month (1)
	2200 Hot Spot						
	LG VX5500	1	Verizon		1	1	State of NC Local Digital Choice Flat Rate \$0.17 per minute (1)
	Motorola	7	Verizon	7		2	State of NC Local Digital Choice Flat Rate \$0.17 per minute (5)
	Barrage						

								Carolina's State Government Aggregate
								300 General Minutes \$24.99/month (3)
OSH - West	Samsung Omnia	1	Verizon		1		2	NW Business Basic 450
	II 1920 SP w/							with PDA Smartphone Unlimited
	Bluetooth							68.08 (1)
	LG VXS5600	1	Verizon	1				NW Gov 300 SH \$30.88 (1)
	Wireless USB	1				1		Unlimited Broadband for Aircard \$38.97
	760 Modem w/							(1)
	case							
Wage and Hour	Blackberry Bold	21	Verizon		21			\$59.95/300 minutes shared (21)
	Motorola DroidX	1	Verizon		1			\$85.57/300 minutes shared (1)
TOTAL UNITS		146		65	62	17	16	

MONTHLY	TOTAL	ANNUAL	TOTAL
COST	MONTHLY	COST	ANNUAL
PER UNIT	COST	PER UNIT	COST
\$51.55	\$773.25	\$618.60	\$9,279.00
\$51.55	\$51.55	\$618.60	\$618.60
\$24.65	\$24.65	\$295.80	\$295.80
\$24.65	\$73.95	\$295.80	\$887.40
\$31.53	\$441.42	\$378.36	\$5,297.04
\$51.55	\$206.20	\$618.60	\$2,474.40
\$38.94	\$155.76	\$467.28	\$1,869.12
\$38.94	\$38.94	\$467.28	\$467.28
\$38.94	\$77.88	\$467.28	\$934.56
\$68.11	\$68.11	\$817.32	\$817.32

\$75.16	\$75.16	\$901.92	\$901.92
\$51.55	\$515.50	\$618.60	\$6,186.00
\$31.53	\$1,008.96	\$378.36	\$12,107.52
\$113.71	\$341.13	\$1,364.52	\$4,093.56
\$113.71	\$227.42	\$1,364.52	\$2,729.04
\$0.00 \$0.00 \$0.00			
\$38.45	\$153.80	\$461.40	\$1,845.60
\$37.99	\$189.95	\$455.88	\$2,279.40
\$82.92	\$82.92	\$995.04	\$995.04
\$0.00 \$0.00 \$0.00			
\$0.00 \$0.00 \$0.00			
\$38.97	\$38.97	\$467.64	\$467.64
\$65.00	\$65.00	\$780.00	\$780.00
\$37.99	\$37.99	\$455.88	\$455.88
\$0.00 \$0.00 \$0.00			
\$0.00 \$0.00 \$0.00			

\$24.99	\$74.97	\$299.88	\$899.64
\$68.08	\$68.08	\$816.96	\$816.96
\$30.88	\$30.88	\$370.56	\$370.56
\$38.97	\$38.97	\$467.64	\$467.64
\$59.95	\$1,258.95	\$719.40	\$15,107.40
\$85.57	\$85.57	\$1,026.84	\$1,026.84
\$1,415.83	\$6,205.93	\$16,989.96	\$74,471.16