# **Proposed TIP or Interim Change Report**

Citation of Law or Resolution:136-12.2Section Number:12- (b)Due Date:31 Jan 2012Submission Date:06 Jan 2012

# Receiving Entities:

NC House of Representatives

- Thom Tillis, Speaker
- Dale R. Folwell, Speaker Pro Tem
- House Appropriations Committee Chairs

# NC Senate

- Phil Berger, President Pro Tempore
- Appropriations on Department of Transportation committee Chairs

Joint Legislative Transportation Oversight Committee Fiscal Research Division Legislative Services Commission

## **Submitting Entity:**

Department of Transportation

FY 2012 - \$6,500,000 (STP)

\$6,500,000

\$80,000 STPDA

\$320,000 STPDA

\$320,000 STPDA

\$80.000 L

\$80,000 L

\$800,000

\$20,000 L

\$100,000

#### REVISIONS TO THE 2009-2015 AND 2012-2020 STIPS

#### **HIGHWAY PROGRAM**

### STIP ADDITIONS

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U-5513 WAKE US 70 / SR 2026 (HAMMOND ROAD), US 70, SR 2026

(HAMMOND ROAD) TO I-40, AND SR 2026 FROM US 70 TO

(HARMMOND ROAD) TO 1-40, AND SR 2026 FROM 05 70 I I-40 / US 64 IN GARNER AND RALEIGH. OPERATIONAL IMPROVEMENTS, MILLING AND OVERLAY, MINOR WIDENING, PAVEMENT MARKINGS / MARKERS, AND TRAFFIC SIGNAL ENHANCEMENTS.

PROJECT TO UPGRADE ALTERNATE ROUTES FOR PROJECT I-5338 (I-40 PAVEMENT RECONSTRUCTION)

**DIVISION 6** 

EB-5540 CUMBERLAND LITTLE CROSS CREEK GREENWAY EXTENSION, MAZARICK PARK TO VETERANS PARK. CONSTRUCT

MULTI-USE TRAIL.

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

STUDY ONLY

EB-5541 CUMBERLAND BIG CROSS CREEK GREENWAY, LITTLE CROSS CREEK TO SMITH LAKE IN FORT BRAGG. CONSTRUCT MULTI-

USE TRAIL.

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

STODTONE

DIVISION 13

B-4182 MADISON SR 1503, LAUREL CREEK. REPLACE BRIDGE NO. 246

BRIDGE NO. 246

PROJECT WAS INADVERTENTLY DELETED FROM
STIP. PRELIMINARY ENGINEERING AND RIGHT OF
WAY ACTIVITIES WILL BE FUNDED FROM STIP AND
CONSTRUCTION WILL BE FUNDED FROM STATE

CONSTRUCTION

PRELIM, ENG.

PRELIM, ENG.

2012

2012

2012

2012

2013

2013

LEGISLATIVE BRIDGE PROGRAM.

B-4851 YANCEY SR 1308, CREEK, REPLACE BRIDGE NO. 31

PROJECT WAS INADVERTENTLY DELETED FROM STIP. PRELIMINARY ENGINEERING AND RIGHT OF WAY ACTIVITIES WILL BE FUNDED FROM STIP AND CONSTRUCTION WILL BE FUNDED FROM STATE

LEGISLATIVE BRIDGE PROGRAM

## STIP MODIFICATIONS

**DIVISION 5** 

I-5111 JOHNSTON WAKE I-40, I-440/US 64 (EXIT 301) TO NC 42 (EXIT 312).
ADDITIONAL LANES AND ITS DEPLOYMENT ON
ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.

REVISE DESCRIPTION TO INCLUDE ITS DEPLOYMENT

ON ALTERNATE ROUTES

[NOTE: SCHEDULES FOR INDIVIDUAL PROJECT SEGMENTS UNCHANGED]

#### **HIGHWAY PROGRAM**

### STIP MODIFICATIONS

**DIVISION 5** 

R-5164F **DURHAM**  US 70 BUSINESS (MAIN ST) / SR 1322 (SWIFT AV), US 70 BUSINESS, FIFTEENTH STREET TO EAST OF BUCHANAN

STREET; SR 1322 (SWIFT AVENUE), NC 147 TO US 70

BUSINESS (MAIN STREET).

REVISE DESCRIPTION TO EXTEND WESTERN TERMINUS ON US 70 BUSINESS AND ADD SECTION OF SR 1322.

U-5315 WAKE

MORRISVILLE PARKWAY EXTENSION, SR 1600-1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTI-LANE FACILITY ON NEW LOCATION WITH

INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY /

WESTERN WAKE FREEWAY).

REVISE DESCRIPTION TO EXTEND WESTERN TERMINUS

TO SR 1600-1625.

**DIVISION 7** 

U-2524BC **GUILFORD**  I-73 / I-840, SR 2085 (BRYAN BOULEVARD) INTERCHANGE CONSTRUCTION FY 2013 - \$8,400,000 (NHS) MODIFICATIONS.

\$8,400,000

INOTE: CONSTRUCTION REMAINS IN FY 121

**INOTE: PROJECT REMAINS SCHEDULED FOR** 

PLANNING AND ENVIRONMENTAL STUDY ONLY]

\$2,500,000 (HSIP)

\$6,300,000 (IMPM)

\$8,800,000

ADD CONSTRUCTION IN FY 13 NOT PREVIOUSLY

PROGRAMMED.

**DIVISION 8** 

1-5314 **RANDOLPH**  I-85, DAVIDSON COUNTY LINE TO EAST OF SR 1009

(MAIN STREET). REPLACE FUNNEL DRAINS.

CONSTRUCT EXPRESSWAY GUTTER, REPAIR/REPLACE

GUARDRAIL, AND RESURFACE.

ACCELERATE CONSTRUCTION FROM FY 16 TO FY 13 TO

REFLECT DIVISION PRIORITIES.

**DIVISION 9** 

EB-4020C **FORSYTH**  BRUSHY FORK GREENWAY, LOWERY STREET TO

REYNOLDS PARK ROAD

DELAY CONSTRUCTION FROM FY 12 TO FY 13 TO CORRECTLY REFLECT CITY'S DELIVERY TIMELINE.

GREENWAY IN WINSTON-SALEM. CONSTRUCT

CONSTRUCTION FY 2013 -

CONSTRUCTION

FY 2013 -

FY 2013 -

FY 2013 -

FY 2013 -

\$592,000 (STPDA) \$300,000 (STPEB)

\$148,000 (C)

\$1,040,000

FB-5523

**FORSYTH** 

NEW GREENWAY SPUR, MUDDY CREEK / CEDAR TRAIL CONNECTION, CEDAR TRAIL TO MUDDY CREEK

GREENWAY AND PEDESTRIAN BRIDGE OVER MUDDY

CONSTRUCTION

FY 2013 -FY 2013 - \$240,000 (STPDA)

FY 2013 -

\$500,000 (STPEB) \$60,000 (C)

\$800,000

ACCELERATE CONSTRUCTION FROM FY 17 TO FY 13 TO

REFLECT CITY'S DELIVERY SCHEDULE

CREEK.

# **HIGHWAY PROGRAM**

# STIP MODIFICATIONS

DIVISION 10 R-4902 MECKLENBURG	I-485, I-77 SOUTH OF CHARLOTTE TO REA ROAD. WIDEN TO SIX-LANES.  REVISE DESCRIPTION SO THAT EASTERN TERMINUS IS REA ROAD.	UTILITIES RIGHT-OF-WAY MITIGATION CONSTRUCTION	FY 2012 - FY 2013 - FY 2013 - FY 2014 -	\$100,000 \$895,000 \$26,834,000 \$5,000,000 \$26,833,000	(NHS) (NHS) (NHS) (NHS) (NHS) (NHS) (NHS) (NHS)
U-3415 CABARRUS	SR 1394 (POPLAR TENT ROAD), WOODHAVEN PLACE/GABLE OAKS LANE TO US 29/US 601 BYPASS IN CONCORD. WIDEN TO MULTI- LANES. (COORDINATE WITH I-3803). REVISE DESCRIPTION SO THAT THE WESTERN TERMINUS IS WOODHAVEN PLACE/GABLE OAKS LANE. THE PORTION OF THE PROJECT BEING REMOVED WILL BE CONSTRUCTED BY PROJECT I-3802.				
DIVISION 11 R-2915A ASHE WATAUGA	US 221, US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY DELAY RIGHT OF WAY FROM FY 13 TO FY 14 AND CONSTRUCTION FROM FY 15 TO FY 16 TO ALLOW ADDITIONAL TIME FOR PLANNING.	RIGHT-OF-WAY UTILITIES MITIGATION CONSTRUCTION	FY 2014 - FY 2015 - FY 2016 -	\$17,680,000	(HP) (STP) (STP) (STP) (STP) (STP)
R-2915B ASHE	US 221, SR 1003 (IDLEWILD ROAD) TO NORTH OF SOUTH FORK NEW RIVER <u>DELAY RIGHT OF WAY FROM FY 13 TO FY 14 AND</u> <u>CONSTRUCTION FROM FY 15 TO FY 16 TO ALLOW</u> <u>ADDITIONAL TIME FOR PLANNING.</u>	UTILITIES RIGHT-OF-WAY MITIGATION CONSTRUCTION		\$920,000 \$3,800,000 \$483,000 \$9,150,000 \$9,150,000 \$23,503,000	(STP) (STP) (STP) (STP) (STP)
U-4700B CALDWELL	US 321, US 321A TO SR 1108 (MISSION ROAD) <u>DELAY RIGHT OF WAY FROM FY 16 TO FY 17 AND</u> <u>CONSTRUCTION FROM FY 18 TO FY 19 TO ALLOW</u> <u>ADDITIONAL TIME FOR PLANNING AND DESIGN.</u>	RIGHT-OF-WAY MITIGATION CONSTRUCTION	FY 2017 - FY 2018 - FY 2019 - FY 2020 - FY 2021 - FY 2022 -	\$7,700,000 \$90,000 \$19,000,000 \$19,000,000 \$19,000,000 \$19,000,000 \$83,790,000	(NHS) (NHS) (NHS) (NHS) (NHS) (NHS)

# **HIGHWAY PROGRAM**

# STIP MODIFICATIONS

<b>DIVISION 12</b> B-4752 GASTON	SR 2014, REPLACE BRIDGE NO. 6 OVER SOUTH FORK CATAWBA RIVER. <u>ACCELERATE CONSTRUCTION FROM FY 13 TO FY 12 TO</u> <u>MINIMIZE ROAD CLOSURE IMPACTS TO A NEW SCHOOL</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2012 - FY 2012 -	\$300,000 \$3,300,000 \$3,600,000	(NFA) (NFA)
R-2307 CATAWBA IREDELL	NC 150, RELOCATED NC 16 (TIP PROJECT R-2206) TO I- 77. WIDEN TO MULTI-LANES. REVISE DESCRIPTION SO THAT SOUTHERN TERMINUS IS RELOCATED NC 16 (TIP PROJECT R-2206). THE PORTION OF THE PROJECT BEING REMOVED SCORED LOW ON PRIORITIZATION.				
U-4700A BURKE CALDWELL CATAWBA	US 321, US 70 IN HICKORY TO US 321A  DELAY RIGHT OF WAY FROM FY 14 TO FY 16 AND CONSTRUCTION FROM FY 17 TO FY 19 TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN.	RIGHT-OF-WAY MITIGATION CONSTRUCTION	FY 2021 -	\$3,500,000 \$37,000 \$8,350,000 \$9,175,000 \$17,525,000 \$17,525,000 \$17,525,000 \$73,637,000	(NHS) (NHS) (HP) (NHS) (NHS) (NHS) (NHS)
DIVISION 13 U-4014 BUNCOMBE	US 25 (MCDOWELL STREET), US 25 (MCDOWELL STREET) IN ASHEVILLE. UPGRADE TUNNEL.  DELAY CONSTRUCTION FROM FY 12 TO FY 13 TO ALLOW ADDITIONAL TIME FOR DESIGN	CONSTRUCTION	FY 2013	\$1,250,000 \$1,250,000	(S)
DIVISION 14 B-3868 MACON	SR 1456, REPLACE BRIDGE NO. 172 OVER LITTLE TENNESSEE RIVER. <u>DELAY RIGHT OF WAY FROM FY 13 TO FY 14 AND CONSTRUCTION FROM FY 15 TO FY 16 TO ALLOW ADDITIONAL TIME FOR PLANNING.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2014 - FY 2016 -	\$410,000 \$3,550,000 \$3,960,000	(NFA) (NFA)
B-4159 JACKSON	SR 1002, REPLACE BRIDGE NO. 108 OVER TUCKASEGEE RIVER.  DELAY RIGHT-OF-WAY FROM FY 12 TO FY 14 AND CONSTRUCTION FROM FY 13 TO FY 15. DIVISION REQUESTED ADDITIONAL PUBLIC INVOLVEMENT ON ALTERNATIVE SELECTION.	RIGHT-OF-WAY CONSTRUCTION	FY 2014 - FY 2015 - FY 2016	\$40,000 \$2,300,000 \$2,300,000 \$4,640,000	(NFA) (NFA) (NFA)

## **HIGHWAY PROGRAM**

## STIP DELETIONS

**DIVISION 5** 

I-5378 DURHAM WAKE NC 540, NC 54 TO I-40. CLEAN AND RESEAL JOINTS, AND DELETE. PROJECT INELIGIBLE FOR IMPM PROGRAM.

REPAIR SPALLS.

**DIVISION 14** 

B-4160 JACKSON SR 1002, DECK PRESERVATION ON BRIDGE NO. 82 OVER <u>DELETE, WORK WILL BE ACCOMPLISHED UNDER</u>

TUCKASEGEE RIVER. STATE LEGIS

STATE LEGISLATIVE BRIDGE PROGRAM

\$125,000 (HRRR)

\$195,000 (HRRR)

# PROPOSED REVISIONS TO 2009-2015 AND 2012-2018 STIP

### **HIGHWAY PROGRAM**

#### STIP ADDITIONS

**DIVISION 2** 

SF-4902I

NC 33 at SR 1936 (Old Sandhill Road) in Beaufort County. Realignment and lane

construction.

**DIVISION 3** 

SF-4903F

NC 53 and SR 1109 (Holly Shelter Road) in Onslow. County. Realignment and lane

construction.

**DIVISION 4** 

SF-4904G

SR 1330 (Raleigh Road) at SR 1517 (Sanders Road) in Johnston County. Turn lane

construction.

NC 43 at SR 1346 (Rosser

Home Road) in Halifax County.

Curve improvements.

Right of way FY 12 -

Construction FY 12 -

Construction FY 12 -

\$30,000 (HRRR) Construction FY 13 -

**Total Cost** 

\$250,000 (HRRR)

\$280,000

SF-4904H

Construction FY 12 -

\$110,000 (HRRR)

**DIVISION 5** 

SF-4905C

NC 56 at Robertson Creek, Granville County. Guardrail

installation.

Construction FY 12 -

\$84,000 (HRRR)

U-5509

Cary, SR 1313 (Walnut Street) west of SR 1315 (Buck Jones Road) to east of US 1-64, Wake County. Add lanes and provide pedestrian accommodations.

Programmed for Planning and Environmental

Study Only

**DIVISION 8** 

SF-4908M

SR 1413 (Pittman Grove Church Road) and SR 1406 (Rockfish Road), Hoke County. Grade modifications and roundabout construction.

Right of Way FY 12 -Construction FY 12 -

\$14,500 (HRRR) \$625,000 (HRRR)

Total Cost

\$640,000

**JANUARY 5, 2012** 

DIVISION 9  SF-4909F SR 1173 (Williams Road), east of Construction FFY 12 - \$57,000 (HRRF SR 3652 (Cresthaven Road) and west of SR 1175 (Hauser Road), Forsyth County. Install guardrail at two culverts.
SF-4909G NC 150 and SR 1453 (West Center Street), Davidson County. Turn Iane construction.  Right of Way FFY 14 - \$1,000 (HRRR Construction FFY 15 - \$359,000 (HRRR Construction).
DIVISION 10
SF-4910C SR 1006 (Olive Branch Road), SR Construction FY 12 - \$665,000 (HRRR 1630 to 0.5 mile NE of SR 1645 in Union County. Widening and guardrail installation.
SF-4910D SR 1751 (Austin Grove Road), SR Right of way FY 12 - \$15,000 (HRRR 1002 to NC 205 in Union County. Widening. Construction FY 12 - \$710,000 (HRRR Total Cost \$725,000
DIVISION 12
SF-4912H NC 279, Camp Sertoma Road to Construction FY 12 - \$100,000 (HRRR SR 1456 (White Jenkins Road). NC 274, north of SR 1443 (Dameron Road) to south of SR 1405 (Ramseur Road) in Gaston County. Install rumble strips and pavement markings.
DIVISION 14
SF-4914A SR 1004 (Newfound Road) near Construction FY 12 - \$40,000 (HRRR SR 1612 (MP 2.14-2.62) near Canton in Haywood County. Install guardrail.
SF-4914B US 129 in Swain County and Construction FY 12 - \$45,000 (HRRR northern Graham County. Install truck regulatory/restriction signs with flashers at three locations.
SF-4914C SR 1316 (Ray Hill Road), SR 1328 Construction FY 12 - \$60,000 (HRRR (Turnpike/Gash Road) to SR 1317 (Brannon/Maple Swamp Road) in Henderson County. Install
guardrail along steep fill sections.  SF-4914D SR 1151 (Green River Cove Road), Construction FY 12 - \$100,000 (HRRR SR 1150 to Bridge #202 in Polk County. Install guardrail along steep fill sections.
JANUARY 5, 2012

# STIP MODIFICATIONS

### **DIVISION 2**

B-4722B

US 70, Carteret County. Replace

Construction FY 15 - \$9,000,000 (FA)

Bridge No. 33 over North River. Delay construction FY 14 to FY 15 to allow sufficient time to

relocate utilities.

W-5319

US 70, West of Willis Road to Banks Street, Carteret County. Construct a raised median. Accelerate construction from FY 13 to FY 12 for better coordination with tourist season.

Construction FY 12 - \$1,926,000 (HES)

### **DIVISION 4**

U-3331

SR 1616 (Country Club Road), US 64 Business to SR 1541 (Jeffreys Road) in Rocky Mount in Nash County. Widen to multilanes. Delay right of way from FY 11 to FY 12 and construction from FY 12 to FY 13 to allow additional time for utility coordination.

Right of way FY 12 - \$7,825,000 (STP) <u>Construction FY 13 - \$9,700,000 (STP)</u> Total Cost \$17,525,000

W-5331

NC 58, South of SR 1626 (Fairfield Dairy Road) northward one mile in Wilson County. Safety improvements. Delay right of way from FY 11 to FY 12 and construction from FY 12 to FY 13

to allow additional time for utility

Right of way FY 12 - \$80,000 (HES)

<u>Construction FY 13 - \$320,000 (HES)</u>

Total Cost \$400,000

coordination.

## **DIVISION 5**

I-5311

I-440 / US 64, I-40 (Exit 301) to north of US 64-264 (Knightdale Bypass), Wake County. Description revised as follows: "Pavement rehabilitation, and ITS deployment on alternate routes for traffic management"

[Note: Schedule remains in FY 12]

I-5338

I-40 / US 64, west of SR 1319 (Jones Franklin Road) to east of I-440/US 64 (Exit) 301, Wake County. Description revised as follows: "Widening, pavement rehabilitation, and ITS deployment on alternate routes for traffic [Note: Schedule remains in FY 14]

**DIVISION 6** 

management"

B-5411

SR 1318 (River Road), Bladen County. Replace Bridge No. 124 over Johnson Pond Spillway with a culvert. Delay right of way, FY 11 to FY 13 and construction FY 11 to FY 14 to resolve litigation issues. Right of way FY 13 - \$70,000 (STP) <u>Construction FY 14 - \$675,000 (STP)</u> Total Cost \$745,000

**DIVISION 7** 

EL-5101

Pedestrian and bicycle projects in the Greensboro Urban Area Metropolitan Planning Organization (GUAMPO) area, Guilford County. Add construction funding in FY 13-17 not previously programmed.

Construction FY 13 - \$3,920,000 (STPDA) Construction FY 13 -\$980,000 (C) Construction FY 14 - \$1,600,000 (STPDA) Construction FY 14 -\$400,000 (C) Construction FY 15 - \$1,520,000 (STPDA) Construction FY 15 -\$380,000 (C) Construction FY 16 - \$1,520,000 (STPDA) Construction FY 16 -\$380,000 (C) Construction FY 17 - \$1,520,000 (STPDA) Construction FY 17 - \$ 380,000(C) Total Cost \$12,600,000

U-5322

Greensboro, SR 1541-SR 2254 (Wendover Avenue) and Clifton Road, Guilford County. Added construction in FY 13 not previously programmed.

 Construction FY 13 \$400,000 (STPDA)

 Construction FY 13 \$100,000 (C)

 Total Cost
 \$600.000

W-5114

NC 68, South of SR 2111 (East Harrell Road) to SR 4831 (Bartonshire Drive) in Oak Ridge and Stokesdale, Guilford County. Description changed to reflect selection of preferred alternative: "Construct turn lanes, close access to SR 2029 (West Harrell Road), and relocate SR 2111 intersection

[Note: Right of way and construction remain in in FY 13 and FY 14, respectively]

### **DIVISIONS 7 & 8**

I-5329

Future I-73/Future I-74, South of Ellerbe in Richmond County to I-73 / I-85 / US 421 in Guilford County. Revised project description to extend northern project terminus.

and portion of SR 2111."

Construction FY 13 - \$150,000 (HP) <u>Construction FY 13 - \$414,000 (NHS)</u> Total Cost \$564,000

## **DIVISION 9**

C-5142B

Interim Winston-Salem Signal System upgrades – Phase II. Delayed construction from FY 11 to FY 12 due to utility issues. Construction FY 12 - \$500,000 (CMAQ) <u>Construction FY 12 - \$125,000 (C)</u> Total Cost \$625,000

C-5553

Signal System Replacement in Salisbury, Rowan County. Add right-of-way funds FY 13 not previously programmed.

Right of Way FY 13 - \$29,100 (CMAQ)

Right of Way FY 13 - \$900 (C)

Total Cost \$30,000

# **DIVISION 14**

R-2822 B

143 Business, Graham County. Upgrade Corridor. Delay right-of-way, FY 13 to FY 16 and construction from FY 15 to FY 18 to allow additional time for planning.

NC 143. West Buffalo Creek to NC

Right of Way FY 16 - \$ 1,135,000 (DP) <u>Construction FY 18 - \$14,900,000 (DP)</u> Total Cost \$15,400,000

# STIP DELETIONS

# **DIVISION 10**

SF-4910 A

Intersection of US 52 and NC 740/NC 8 (West Gold Street) – SR 1440 (Steakhouse Road) in New London, Stanly County. Install traffic signal.

Delete, work was completed using Spot Safety funds

## 2012-2018 STIP ADDITIONS

DIV	COUNTIES	TRANSIT PARTNERS	STIP#	DESCRIPTION	FTA	fund	match	2012 (\$000)	2013 (\$000)	2014 (\$000)	2015 (\$000)
6	Cumberland	FAYETTEVILLE TRANSIT	TG- 5224A	Preventive maintenance	5307	FUZ	US	\$930	\$1,070	\$1,230	\$1,230
		EAVETTE WILE	~~				L	\$233	\$267	\$307	\$307
6	Cumberland	FAYETTEVILLE TRANSIT	TG- 5224B	Operating Assistance	5307	FUZ	US	\$293	\$293	\$293	\$293
		P 5 ) / P 1   P 1		ADA service			L	\$74	\$74	\$74	\$74
6	Cumberland	FAYETTEVILLE TRANSIT	TG- 5224C	Routine Capital - shelters,	5307	FUZ	US	\$146	\$88	\$96	\$168
			***************************************	benches, parts, etc.			L	\$37	\$22	\$24	\$42
6	Cumberland	FAYETTEVILLE TRANSIT	TG- 5224D	Support Vehicle	5307	FUZ	US			\$80	
							L.			\$20	
6	Cumberland	FAYETTEVILLE TRANSIT	TP- 5103B	Planning Assistance	5307	FUZ	US	\$160	\$240	\$240	\$240
							STAT	\$20	\$30	\$30	\$30
	4						Ļ	\$20	\$30	\$30	\$30
6	Cumberland	FAYETTEVILLE TRANSIT	TT- 5204	Technology -	5307	FUZ	us	Ψ20	Ψ00	\$40	430
				Replacement Upgrades			STAT			\$5	
				Opg. addo							
		JACKSONVILLE	TP-	District A 11			<u> </u>			\$5	
3	Onslow	TRANSIT	4908	Planning Assistance	5307	FMPL	US	\$36	\$36	\$36	\$36
							STAT	\$5	\$5	\$5	\$5
								\$5	\$5	\$5	\$5
5	Wake	CARY TRANSIT	TP- 5112	Planning Assistance	5307	FMPL	US	\$48	\$48	\$50	\$52
							STAT	\$6	\$6	\$7	\$7
							L	\$6	\$6	\$7	\$7
9	Forsyth	WINSTON SALEM TRANSIT	TG- 4805C	Preventive maintenance	5307	FUZ	US	\$1,800	\$1,800	\$1,800	\$1,800
							SMAP	\$450	\$450	\$450	\$450
9	Forsyth	PIEDMONT AUTHORITY	TG- 5241A	Preventive maintenance	5307	FUZ	US	\$800	\$800	\$800	\$800
	•			WS MPO					•	• • • •	
		CHARLOTTE	TA-	Expansion Bus -			. L	\$200	\$200	\$200	\$200
10	Mecklenburg	AREA TRANSIT	4710	NC51	5307	CMAQ	US		\$1,064		
							STAT		\$133		
							L		\$133		

#### 2012-2018 STIP MODIFICATIONS

DIV	COUNTIES	TRANSIT PARTNERS	STIP#	DESCRIPTION	FTA	fund	match	2012 (\$000)	2013 (\$000)	2014 (\$000)	2015 (\$000)
5	Durham	DURHAM AREA TRANSIT	C- 5103B	Operating Assistance	5307	CMAQ	US	\$247			
							L.	\$62			
6	Cumberland	FAYETTEVILLE TRANSIT	TA- 4743A	Replacement	5307	FUZ	US			\$187	
				Light Transit Vehicle			STAT			\$18	
							L				
6	Cumberland	FAYETTEVILLE TRANSIT	TA- 4743B	Replacement	5307	FUZ	US		\$348		\$348
				Paratransit Van			STAT		\$34		\$34
							L		\$38		\$38
6	Combadand	FAYETTEVILLE	TA-	Replacement	F007	E117		<b>AFO</b> 7			
ь	Cumberland	TRANSIT	4948A	Bus	5307	FUZ	US	\$597			
							STAT	\$58			
		FAYETTEVILLE	TA-				<u> </u>	\$65			
6	Cumberland	TRANSIT	4955A	Expansion Bus Light Transit	5307	FUZ	US	\$174		\$174	
				Vehicle			STAT	\$17		\$17	
							<u> </u>	\$19		\$19	
6	Cumberland	FAYETTEVILLE TRANSIT	TA- 4955B	Expansion Van Paratransit	5307	FUZ	US	\$116			\$116
				Van			STAT	\$11			\$11
							L	\$13			\$13
6	Cumberland	FAYETTEVILLE TRANSIT	TA- 4990	Expansion Bus	5307	FUZ	us		\$597		\$872
							STAT		\$58		\$84
							L		\$65		\$95
6	Cumberland	FAYETTEVILLE TRANSIT	TD- 4708A	Facility - Multimodal Transit Center	5307	· FUZ	us	\$360			
				-Design			STAT	\$45			
		·····	***************************************				L	\$45			
6	Cumberland	FAYETTEVILLE TRANSIT	TD- 4708B	Facility - Multimodal Transit Center -	5309	FBUS	US		\$10,960		
				Construction			STAT		\$1,370		
							L		\$1,370		
6	Cumberland	FAYETTEVILLE TRANSIT	TM- 5130	Jobs Access/Rev Commute	5316	JARC	us	\$180	\$180	\$18D	\$180
~	outino ori aria	11000	0,00	Operating	0010	<i>D7</i> II (O	L	\$180	\$180		
		FAYETTEVILLE	TN-	New Freedom					Ψ100	ψιου	<b>Φ100</b>
6	Cumberland	TRANSIT	5101	14CW   1CCGOIII	5310	FNF	US	\$90	\$90	\$90	\$90
		FAYETTEVILLE	TS-	Safety &			<u> </u>	\$23	\$23	\$23	\$23
6	Cumberland	TRANSIT	5109	Security	5307	FUZ	US	\$24	\$24	\$24	\$24
		GREENSBORO		, ,			L	\$6	\$6	\$6	\$6
··•	C. III	TRANSIT	TG-	Preventive	£00°	5.113		<b>#</b> F 070	M 4 0 4 4	01011	A4 A44
7	Guilford	AUTHORITY	4759	maintenance	5307	FUZ	US	\$5,070	\$4,614	\$4,614	\$4,614
		GREENSBORO					L	\$1,267	\$1,153	\$1,153	\$1,153
_	0.46	TRANSIT	TG-	Operating	****	pa., 1	116		****		
7	Guilford	AUTHORITY	4957	Assistance	5307	FUZ	US	\$582	\$530		
		GREENSBORO		ADA service			<u> L</u>	\$144	\$132	\$132	\$132
7	Guilford	TRANSIT AUTHORITY	TG- 5105	Routine Capital	5307	FUZ	US	\$100	\$100	\$100	\$100
				benches, shop, for boxes, etc.	al C		L	\$25	\$25	\$187 \$18 \$20 \$348 \$34 \$34 \$38 \$38 \$174 \$17 \$19 \$116 \$11 \$13 \$872 \$84 \$95 \$95 \$180 \$	
											···

## 2012-2018 STIP MODIFICATIONS

DIV	COUNTIES	TRANSIT PARTNERS	STIP#	DESCRIPTION	FTA	fund	match	2012 (\$000)	2013 (\$000)	2014 (\$000)	2015 (\$000)
7	Guilford	GREENSBORO TRANSIT AUTHORITY	TS- 4758	Safety and Security	5307	FUZ	US	\$58	\$53	\$53	\$53
				,			L	\$14	\$13		
		GREENVILLE	TG-	Preventive			**		φ19	\$13	\$13
2	Pitt	TRANSIT	5107B	maintenance	5307	FUZ	US	\$540	\$540	\$540	\$540
		ODEEN WILE	~~				L	\$135	\$135	\$135	\$135
2	Pitt	GREENVILLE TRANSIT	TO- 4726	Operating Assistance	5307	FUZ	US	\$540	\$540	\$540	\$540
							SMAP	\$275	\$275		\$275
							L	\$540	\$540		\$540
		JACKSONVILLE	TA-	Replacement				φυνισ	ψ040	φυμο	<b>ФО40</b>
3	Onslow	TRANSIT	4944	Bus	5307	FUZ	US		\$208	\$312	\$312
							STAT		\$26	\$39	\$39
							L		\$26	\$39	\$39
3	Onslow	JACKSONVILLE TRANSIT	TD- 4904	Facility - Transit Center	5307	FUZ	US	\$630	\$462	\$399	\$442
				Downtown			STAT	\$79	\$58	\$50	\$55
							L	\$79	\$58	\$50	\$55
3	Onslow	JACKSONVILLE TRANSIT	TO- 4923	Operating Assistance	5307	FUZ	US	cace	#20G	0.405	
0	Onsiow	TRANST	4923	Assistance	3307	FU2.		\$368	\$386		\$425
							SMAP	\$135	\$142		\$156
		JACKSONVILLE	TS-	Safety &			L	\$232	\$244	\$256	\$269
3	Onslow	TRANSIT	5114	Security	5307	FUZ	us	\$2	\$2	\$2	\$2
5	Wake	TRIANGLE TRANSIT	TS- 5118B	Safety & Security electronic gate	5307	STPDA	US .	\$36			
		VI (INTO TO L	<del>-</del>	at BOMF			L	\$9		~~	
9	Forsyth	WINSTON SALEM	TA- 5127	Expansion Bus - hybrid	5307	CMAQ	US		\$3,500		
		WINSTON	TG-	Parting Conital			Ļ		\$875		<del></del>
9	Forsyth	SALEM	4805	Routine Capital - shelters benches, shop, fa	5307 re	FUZ	us	\$600	\$600	\$600	\$600
		MINICTON	**	boxes,etc.			L	\$150	\$150	\$150	\$150
9	Forsyth	WINSTON SALEM	TO- 5126	Operating Assistance	5307	FUZ	us	\$906	\$906	\$906	\$906
							SMAP	\$906	\$906	·	\$906
	···	WINSTON	TS-	Safety and	=						
9	Forsyth	SALEM	5120	Security	5307	FUZ	US	\$33	\$33	\$33	\$33
				Technology -			L	\$8	\$8	\$8	\$8
9	Forsyth	WINSTON SALEM	TT- 5129	veh. tracking and comm etc	STAT	UTCH	STAT	\$347			
	,					0,0.,	1				
		FORSYTH	TJ-	Operating			<u> </u>	\$39			
9	Forsyth	COUNTY	5128	Assistance	ROAP	EMP	STAT	\$81	\$81	\$81	\$81
	Mecklen	CHARLOTTE	TG-	Routine Capital		FMOD					
10	burg	TRANSIT	4726	Solar Panels	5309	TIGGER II	US	\$1,000			
		GASTONIA	TD-	Facility - Park	····		L	\$250			
12	Gaston	TRANSIT	5253	& Ride	5307	CMAQ	US				\$80
				at Multimodal Cer	nter		STAT				\$10
							L				\$10