

HOUSE APPROPRIATIONS COMMITTEE

ON

CAPITAL

REPORT

ON THE

CONTINUATION AND EXPANSION BUDGETS

House Bill 97

May 14, 2015

Capital

GENERAL FUND

FY 15-16

FY 16-17

Department of Agriculture and Consumer Services**1 Dorton Arena Roof Replacement**

Funds the replacement of the Dorton Arena Roof at the State Fairgrounds in Raleigh

\$2,305,000 NR

Department of Cultural Resources**2 USS North Carolina Hull Repair and Cofferdam**

Provides additional funds to repair the USS North Carolina Hull and build a cofferdam. In FY 2014-15, \$3 million in General Funds were appropriated for this purpose. The funds will match donations raised by the Department.

\$3,000,000 NR

Department of Environment and Natural Resources**3 Water Resources Development**

Provides funds for the State's share of Water Resource Development Projects. State funds will match \$44.4 million in federal funds and \$5.8 million in local funds.

\$5,083,000 NR

Department of Justice**4 State Crime Lab Facilities**

Provides funding for increased State Crime Lab Facilities capacity.

\$15,000,000 NR

Department of Public Safety**5 Armory and Facility Development Projects**

Provides State funds over the fiscal biennium to expand and renovate National Guard Armories and Facilities located throughout the State. These funds will match \$6.7 million in federal funds.

\$618,000 NR \$5,087,500 NR

General Assembly**6 Legislative Building Roof Replacement and Asbestos Abatement**

Provides funds to replace the third floor roof of the Legislative Building in Raleigh and abate related asbestos.

\$4,001,000 NR

North Carolina State University**7 Plant Sciences Building**

Funds full planning of the Plant Sciences Building at North Carolina State University. The building is estimated to be up to 190,000 sq. ft. and cost up to \$180 million. The building received \$350,000 in feasibility funds in FY 2014-15. The \$5 million of State funds will match \$9 million in non-State funds.

\$5,000,000 NR

8 Engineering Building

Funds full planning for an Engineering Building at North Carolina State University (NCSU). The building will complete the Engineering Oval Complex at NCSU and will house the Departments of Industrial and Systems Engineering and Civil, Construction, and Environmental Engineering. The College of Engineering Administration will also occupy the building. The total estimated cost of this project will be \$154 million, of which \$77 million will be matched with NCSU funds.

\$11,900,000 NR

School of Science and Math**9 Western School of Science and Math**

Funds advance planning for a Western School of Science and Math. The full project is expected to cost \$60.2 million. The \$1.6 million in State funds will match \$800,000 in non-State funds.

\$1,600,000 NR

Two-Thirds Bonds**10 Highway Patrol Training Academy Phase 1**

Authorizes the issuance of Two-Thirds Bonds for the construction of the first phase of the Department of Public Safety's Highway Patrol Training Academy. The total amount of debt authorized for this phase will be \$30,667,200.

11 DHHS New Medical Examiner Lab

Authorizes the issuance of Two-Thirds Bonds to construct a new Medical Examiner Lab at Wake Forest University in Winston-Salem. The total debt authorized is \$12,976,000.

12 NC State Engineering

Authorizes the issuance of Two-Thirds Bonds to construct an Engineering Building at NC State. The total cost of the project is \$154 million, of which \$77 million will be matched with NCSU funds. The total amount of debt authorized is \$65,100,000.

13 UNC Charlotte New Sciences Building

Authorizes the issuance of Two-Thirds Bonds for the construction of the UNC Charlotte New Sciences Building. The total amount of debt authorized is \$90,000,000.

14 Appalachian State Health Sciences Building

Authorizes the issuance of Two-Thirds Bonds to construct the Appalachian State Health Sciences Building. Planning funds for this project were appropriated in the FY 2013-15 biennium. The total amount of debt authorized is \$70,782,000.

Total Appropriation to Capital

\$48,507,000 NR

\$5,087,500 NR
