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Status of Armory National Guard Capital Projects



Construction Facilities Management Office
WO1 Kenny Cook



Status of National Guard Armory Projects

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Agenda



- **State Appropriations – National Guard Projects**
 - 2013-15
 - 2015-17
- **Overview Scope of Work**
- **Status of Funding**
 - 2013-15 Project List
 - 2015-17 Project List
 - Other Capital Funding Summary
 - Repair and Renovation Summary
- **The Way Ahead**



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State Appropriations 2013-2015

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NATIONAL GUARD PROJECTS

SECTION 36.11.(a) The Department of Public Safety shall allocate funds for National Guard capital projects during the 2013-2015 fiscal biennium in accordance with the schedule that follows. These funds will provide a State match for an estimated twenty-one million dollars (\$21,000,000) in federal funds. The projects authorized, the allocation of State funds for each project, and the total project cost authorized for each project are as follows:

Name of Project	State Fund Allocation	Total Project Cost
(1) Wilmington Building Expansion/Rehab	\$ 375,000	\$ 1,125,000
(2) Wilmington Site Expansion/Rehab	250,000	1,250,000
(3) Nashville Building Expansion/Rehab	375,000	1,125,000
(4) Nashville Site Expansion/Rehab	250,000	1,250,000
(5) Clinton Building Expansion/Rehab	375,000	1,125,000
(6) Clinton Site Expansion/Rehab	250,000	1,250,000
(7) Salisbury Building Expansion/Rehab	375,000	1,125,000
(8) Salisbury Site Expansion/Rehab	250,000	1,250,000
(9) Parkton Building Expansion/Rehab	375,000	1,125,000
(10) Parkton Site Expansion/Rehab	250,000	1,250,000
(11) Benson Building Expansion/Rehab	375,000	1,125,000
(12) Benson Site Expansion/Rehab	250,000	1,250,000
(13) Charlotte Building Expansion/Rehab	375,000	1,125,000
(14) Asheville Site Expansion/Rehab	250,000	1,250,000
(15) Winston-Salem Building Expansion/Rehab	375,000	1,125,000
(16) Winston-Salem Site Expansion/Rehab	250,000	1,250,000
(17) Concord Building Expansion/Rehab	375,000	1,125,000
(18) Concord Site Expansion/Rehab	250,000	1,250,000
(19) Burlington Site Expansion/Rehab	375,000	1,125,000
(20) Albemarle Site Expansion/Rehab	375,000	1,125,000
(21) Belmont Building Rehab	375,000	1,125,000
(22) Beulaville Building Expansion/Rehab	375,000	1,125,000
(23) Boone Building Expansion/Rehab	375,000	1,125,000
(24) Dunn Building Expansion/Rehab	375,000	1,125,000
(25) Durham Building Expansion/Rehab	375,000	1,125,000
TOTALS	\$ 8,250,000	29,250,000



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State Appropriations 2015-2017



CAPITAL APPROPRIATIONS/GENERAL FUND

SECTION 28.1. There is appropriated from the General Fund for the 2015-2017 fiscal biennium the following amounts for capital improvements:

Capital Improvements – General Fund

2015-2016

2016-2017

Department of Public Safety

National Guard Major Renovation

618,000

5,087,500



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Overview Scope of Work



Building Scope Description	Site Scope Description
Roof Repairs or Replacement	Repair and Expand MOV to meet MTOE requirements
Asbestos Abatement (Entire Building)	Repair and Expand POV Parking to meet unit strength requirements
Lead Abatement in Firing Range	Upgrades to meet AT/FP Fencing standards
Window/Entry Door Replacement	Curb & Gutter AT/FP upgrades that are meet ADA requirements
Remove/Replace wood stud walls to metal code	Install/Upgrade Security Site Lighting
Electrical Power Distribution Upgrade	Concrete Dumpster Pad/Fence
Interior Lighting Repairs/Replacement	Route Downspouts/Cleanouts attach to DI or daylight
HVAC Replacement/ Upgrades for Office Areas	Stormwater/Drainage Improvements (BMP)
Add/Upgrade Fire Alarm System	Install/Upgrade Security Site Lighting
Natural Gas Hook-Up/Oil tank Removal	Landscape Maintenance and Improvements for AT/FP
Install Sprinkler System	Vehicle restraint cable for AT/FP
Install A-Phone Security System	Emergency Power & Automatic Transfer Switch
Replace Ceiling	Replace Flag Pole/Lights
Replacement VCT Floor	Upgrade of Facility Sign
Bathroom Upgrades/Updates to make ADA	Replace Sewer/Water Lines to Structure
Vault Addition (200 SF)	Clear Trees for AT/FP Stand-Off
Remodel 1100 SF for Supply Room	Additional Force Protection
IT DEMARC Reconfiguration/Separate IT Room	
IT Infrastructure Rewire and P/A System Install	
Install High Security Storage Cages	
Kitchen Renovation	
Drill Hall Improvements (Walls, Ceiling, Floors)	
Painting	



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State Fiscal Year 2013-15

\$8,250,000.00 State Fund Allocation

- 14 Projects completed
 - Invoiced State Portion \$4.461M
 - Invoiced Federal Portion \$11.1M
- 1 Project currently under construction
 - Salisbury Building
 - Invoiced State Portion \$31.1K
 - Invoiced Federal Portion \$68.4K
- 4 Projects in design review / bidding process
 - Projected State Portion \$1.375M
 - Projected Federal Portion \$3.225M
- Remaining Project Funds – Expected completion Federal Fiscal Year 2018
 - Approximate State Portion \$1.73M
 - Approximate Federal Portion \$5.99M

Note: Federal funds have been limited due to fiscal constraints.
Federal Continuing Resolution (CR) has limited the amount of projects per year



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State Fiscal Year (FFY) 2015-17

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\$5,705,500.00 State Fund Allocation

- 2 Projects under contract for design (Jacksonville and Elizabeth City)
 - Invoiced State Portion \$84.5K
 - Invoiced Federal Portion \$119.4K
- Jacksonville construction Federal Funds requested for FFY 2017
 - Estimated State Portion \$2.137M
 - Estimated Federal Portion \$2.35M
- Elizabeth City construction Federal Funds requested for FFY 2018
 - Projected State Portion \$2.013M
 - Projected Federal Portion \$2.35M
- 2 Design Projects waiting federal funds in FFY 2018 (Louisburg and Reidsville)
 - Approximate State Portion \$474K
 - Approximate Federal Portion \$474K

Note: Federal funds have been limited due to fiscal constraints.

Federal Continuing Resolution (CR) has limited the amount of projects per year



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Other Capital Projects

- DuPont Forest Building Design

- Total Appropriation \$250K
- Invoiced Amount \$138.5K
- Remaining Amount \$111.5K

- Helipad Design (JFHQ Complex)

- Total Appropriation \$69K
- Invoiced Amount \$0
- Remaining Amount \$69K

(Note: Expected design award date JUN 17')

- Camp Butner Land Purchases

- Total Appropriation \$250K
- Invoiced Amount \$185.4K
- Remaining Amount \$64.6K

- Wilkes County

- Approximate State Portion \$300K
- Approximate Federal Portion \$0



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Repair and Renovation



Repair and Renovation (Various Categories from (2) previous allocations)

- Total Appropriation Approx. \$3.0M
- Total Fed Received Approx. \$1.84M
- Est Fed Remaining Amount \$844.3K

Repair and Renovation (Current)

- Total Appropriation \$427.7K
- Invoiced Amount \$0
- Est Fed Amount \$683.1K

100% Federal Funds

• FY16 \$1.363M

• FY17 \$2.151M

Note: These funds are used to maintain the NCNG Surface Maintenance Equipment Facilities, Aviation Facilities, and Training Sites (Fort Fisher and Camp Butner)



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The Way Ahead



- Execute projects in accordance with the NCNG's Facility Development Plan.
- The following projects are scheduled to begin in the next biennium:
 - Louisburg Readiness Center
 - Reidsville Readiness Center
 - Goldsboro Readiness Center



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Burlington Site



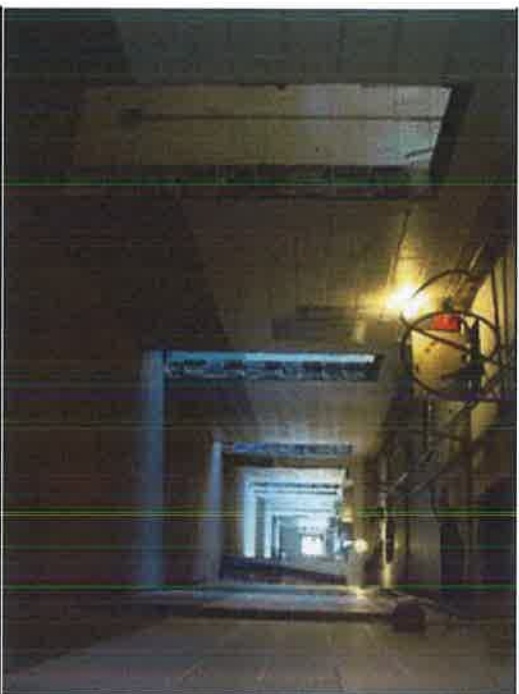
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Durham Building



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Questions?



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