

Notification of Application for Grant Funds/Awards, 2018-19



Office of State Budget and Management, 430 N. Salisbury Street, Raleigh, NC 27603, 919-807-4700.

Instructions at https://ncosbm.s3.amazonaws.com/s3fs-public/documents/files/grants_instr.pdf

1 Department	Community Colleges System Office
2 Division (<i>except in DHHS</i>)	President's Office
DHHS only, choose division from drop down list.....	
3 Contact person (<i>name</i>)	Jennifer Haytood
4 Phone number	919-807-7021
5 E-mail	haygoodj@nccommunitycolleges.edu
6 Funding Entity (grantor)	John M Belk Foundation
7 CFDA number.....	
8 Grant title	Vice President of Strategy and Deputy Chief of Staff
9 Grant application deadline (<i>MM/DD/YY</i>)	11/01/18
10 Start date of grant (<i>MM/DD/YY</i>)	01/01/19
11 End date of grant (<i>MM/DD/YY</i>)	12/30/21
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (<i>XXXXX</i>).....	16800
15 Fund code (<i>XXXX</i> or <i>NA</i>)	1100
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?.....	Yes

	SFY 2017-18	For 2018-19 Complete <u>either</u> Authorized or Proposed		SFY 2019-20	SFY 2020-21	SFY 2021-22
	Actual	SFY 2018-19 Authorized	SFY 2018-19 Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>			2.000	2.000	2.000	
28 Amount of grants funds <u>applied for</u> in each year						
29 Amount of grants funds <u>awarded</u> in each year		\$0.00	\$439,801.00	\$445,660.00	\$455,554.00	

30 Purpose of grant or amendment

This grant will support two time-limited full time positions, Vice President of Strategy and Deputy Chief of Staff. The Belk Foundation is providing funds to cover the salary, fringe and operating support for the Vice President of Strategy whose role is to assist the System President with developing, communicating, and building support for System strategic initiatives. This position would focus on medium- and long-term issues and would have the specific responsibilities related to strategy development, strategic planning, and strategic partnerships. The Foundation is also providing funds to cover the salary, fringes and operating support for the Deputy Chief of Staff whose role would be to provide executive-level assistance on various System Office management issues. This position would be responsible for handling many of the day-to-day operational and management challenges that arise and be empowered to act on behalf of the Chief of Staff.

31 Comments

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Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.