

Education Lottery Funding: FY 2009-10 and FY 2010-11

FY 2009-10

#1: Budgeted		#2: Updated Actual under Curr. Law	
Program	\$	Program	\$
Class Size (27%)	99,399,395	Class Size (23.7%)	99,399,395
More at Four (23%)	84,635,709	More at Four (20.2%)	84,635,709
School Capital (40%)	147,228,083	School Capital (47.3%)	198,442,446
Scholarships (10%)	36,807,021	Scholarships (8.8%)	36,807,021
Total Funding	368,070,208	Total Funding	419,284,571

#3: Senate Budget		#4: House Option	
Program	\$	Program	\$
Class Size (23.7%)	99,399,395	Class Size (23.7%)	99,399,395
More at Four (20.2%)	84,635,709	More at Four (20.2%)	84,635,709
School Capital (42.7%)	179,109,129	School Capital (42.7%)	179,109,129
Scholarships (13.4%)	56,140,338	Scholarships (8.8%)	36,807,021
		Carryover to 10-11	19,333,317
Total Funding	419,284,571	Total Funding	419,284,571

FY 2010-11 House Option

Increase Class Size Funding	
Program	\$
Class Size (47.3%)	226,038,041
More at Four (17.7%)	84,635,709
School Capital (27.2%)	130,008,122
Scholarships (7.7%)	36,807,021
Total Funding	477,488,893

Notes

\$99.4m Budgeted+ \$73.3m Net Revenues Increase+\$16.8m Lottery Reserve+\$19.3m FY 09-10 Carryover+\$17.2m Capital Redirection from Budgeted amount

Same as budgeted

17.2 million below FY 2009-11 budgeted level

Same as budgeted

\$441.3m projected+overage(19.3m)+reserve(16.8m)=\$477.5m

Senate

#1: Budgeted (50/40/10%)	
Section 5.1(a)&(b)-Senate Budget	
Program	\$
Class Size (30.8%)	136,038,041
More at Four (19.2%)	84,635,709
School Capital (40%)	176,539,000
Scholarships (10%)	44,134,750
Total Funding	441,347,500