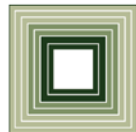


House Appropriations Committee on Education: Targets and Budget Guidance

April 2, 2019



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Committee Target

Education Committee Targets		
	FY 2019-20	FY 2020-21
Base Budget	\$13,847,285,754	\$13,918,682,201
Target	\$13,941,920,873	\$14,127,465,323
Difference	\$94,635,119	\$208,783,122

Assumptions

- Enrollment adjustments are included in the Committee target and must be fully funded
- Opportunity Scholarships and Program Enhancement/Class Size must be funded at statutory levels
- School safety is a cross area committee item and is under the purview of the Full Chairs

Full Chair Purview

- All salary and benefits items and policy
- General Fund availability including:
 - Transfers to other funds
 - Earmarks of the General Fund
- Disaster Recovery
- Capital
- Use of lottery, escheats, and civil fines and forfeiture funds
- Statewide issues (IT, statewide budget policy)

Committee Guidance

- Committees must present a balanced budget
- Management flexibility cuts are not allowed
- No substantive, non-budget related policy is allowed
- Provisions may not include “shall not revert” or carryforward language
- Committees may not direct items to be included in future base budgets

Deadlines

- Area Committee Chairs will report back to the Full Chairs with budget decisions beginning Monday, April 8th.
- Full packages, with money and provisions, will be presented to the Full Chairs beginning Thursday, April 11th.
- All items will be resolved by Wednesday, April 17th.
- Area Committees will meet on April 25th to consider the budget and vote complete reports out to the full House.

Questions?