

NC COMMUNITY COLLEGES

CREATING SUCCESS

A Presentation to the N.C. House Education Appropriations Committee

NCCCS PRESIDENT THOMAS A. STITH III

June 2, 2021

NC
CC

Representing “The Great 58”



Community Colleges Remained Open During Pandemic

Guilford Technical Community College



Community Colleges Remained Open During Pandemic

Guilford Technical Community College



President's
Leadership Seminar
2021

GTCC[®]
GUILFORD TECHNICAL
COMMUNITY COLLEGE

Community Colleges Remained Open During Pandemic

Pitt Community College



Community Colleges Remained Open During Pandemic

Lenoir Community College



Community Colleges Remained Open During Pandemic

Wayne Community College



Community Colleges Remained Open During Pandemic

Caldwell Community College & Technical Institute



Community Colleges Remained Open During Pandemic

Caldwell Community College & Technical Institute



2021 Consensus Budget Priorities

INCREASE EMPLOYEE SALARIES

\$60,098,240 R

Five-percent (5%) salary increase for community college employees. Unlike state employees, community college employees did not receive a salary increase in Fiscal Years 2019-20 and 2020-21.

FUND BUDGET STABILIZATION

\$60,000,000 NR

Provide one-time funds to maintain budget stability for colleges that have experienced enrollment declines due to COVID-19 and allow funds to remain available through June 30, 2023.

* SPECIAL PROVISIONS *

Allow budget stabilization funds to remain available to be used through June 30, 2023.

When calculating the 2-year enrollment growth budget, if a college had a decline in enrollment in Fiscal Year 2020-21 to instead use Fiscal Year 2019-2020 in the 2-year average to determine budget FTE.

CONTINUE FUNDING MODERN & SECURE COLLEGE IT SYSTEMS

\$28,500,000 NR

Update the IT system serving all 58 colleges by appropriating funds to continue to develop to operate and maintain IT projects funded in the 2019 session.

\$3,500,000 R

2021 Consensus Budget Priorities

FUND CYBERSECURITY POSITIONS AND RESOURCES

Since 2019, there have been 4 major ransomware attacks at community colleges. These funds will provide for 9 regional positions to assist colleges in preventing and responding to cyberattacks. Funds will also provide professional expertise for a security engineering and technical assistance plan (\$750k NR) and funds to implement the plan across the entire system (\$1.5M NR).

\$1,497,301 R

9 positions

\$750,000 NR

\$1,500,000 NR

FUND SURRY CC-YADKIN MULTICAMPUS CENTER

Provide funding for State Board of Community Colleges approved multicampus center housing the Yadkin Early College.

\$579,413 R

INCLUDE COMMUNITY COLLEGE IN CAPITAL FUNDING PROPOSALS

Community colleges continue to have over \$2.2B in unmet capital and equipment needs.

Community College Graduates Become North Carolina's Workforce



3 years after
graduation,
77% of community
college students
remain and
are employed
in North Carolina

Community College Economic Impact

Students who attended North Carolina community colleges from July 2009 to June 2019 accounted for 33% of all NC wage earners, totaling 1.7M people and \$59.9B.

Source: North Carolina Department of Commerce



Total Announcements: January 2020 to Present

- North Central Region: 10,496 Jobs; \$4.8B
- Northeast Region: 942 Jobs; \$585M
- Northwest Region: 1,324 Jobs; \$292M
- Piedmont Triad Region: 1,904 Jobs; \$939M
- Sandhills Region: 643 Jobs; \$54M
- Southeast Region: 481 Jobs; \$97M
- Southwest Region: 6,978 Jobs; \$1.5B
- Western Region: 1,068 Jobs; \$675M
- **TOTALS: 23,836 Jobs and \$8.9 Billion Capital Investment**



NC COMMUNITY COLLEGES

C R E A T I N G S U C C E S S

Thank You

NCCCS PRESIDENT THOMAS A. STITH III