

HOUSE APPROPRIATIONS COMMITTEE

ON

TRANSPORTATION

REPORT

ON THE

CONTINUATION AND EXPANSION BUDGETS

House Bill 1030

May 12, 2016

**Department of Transportation
Budget Code 84210**

Highway Fund Budget ¹

FY 2016-17

Enacted Budget

Requirements	\$7,199,755,488
Receipts	\$5,210,154,339
Net Appropriation	\$1,989,601,149

Legislative Changes

Requirements	\$61,213,462
Receipts	\$2,124,611
Net Appropriation	\$59,088,851

Revised Budget

Requirements	\$7,260,968,950
Receipts	\$5,212,278,950
Net Appropriation	\$2,048,690,000

Highway Fund FTE

Enacted Budget	12,350.00
Legislative Changes	52.00
Revised Budget	12,402.00

¹ Enacted Budget and Revised Budget amounts include duplicate receipt-supported fund codes for field operations, grant programs, and equipment established pursuant to S.L. 2011-145, Sec. 28.2. The revised budget without these fund codes is \$3,202,068,046 for requirements, \$1,153,378,046 for receipts, and \$2,048,690,000 for net appropriation.

Department of Transportation Budget Code 84210		Enacted Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
0001	Board of Transportation	61,834	-	61,834	-	-	-	61,834	-	61,834
0002	Communications	1,805,282	-	1,805,282	-	-	-	1,805,282	-	1,805,282
0006	Legal - Attorney General Staff	1,487,928	-	1,487,928	-	-	-	1,487,928	-	1,487,928
0007	Administration - Secretary	3,275,617	261,774	3,013,843	-	-	-	3,275,617	261,774	3,013,843
0177	Computer Systems	389,663	389,663	-	-	-	-	389,663	389,663	-
1096	Strategic Planning - Office of Transportation - Admin	177,973	-	177,973	-	-	-	177,973	-	177,973
1104	Governance Office - Admin	632,053	-	632,053	-	-	-	632,053	-	632,053
7011	Inspector General	2,424,025	675,096	1,748,929	-	-	-	2,424,025	675,096	1,748,929
7015	Human Resources	4,476,225	-	4,476,225	-	-	-	4,476,225	-	4,476,225
7020	Financial	9,472,574	4,054,093	5,418,481	78,616	78,616	-	9,551,190	4,132,709	5,418,481
7025	Information Technology	58,134,239	6,492,880	51,641,359	-	-	-	58,134,239	6,492,880	51,641,359
7030	Facilities Management and Support Services	23,251,622	3,607,721	19,643,901	-	-	-	23,251,622	3,607,721	19,643,901
	DOT ADMINISTRATION	105,589,035	15,481,227	90,107,808	78,616	78,616	-	105,667,651	15,559,843	90,107,808
0055	Chief Engineer	661,136	-	661,136	-	-	-	661,136	-	661,136
0056	Deputy Chief Engineer of Operations	854,057	-	854,057	-	-	-	854,057	-	854,057
0064	Director of Preconstruction	33,103	33,103	-	-	-	-	33,103	33,103	-
0149	Transportation Mobility and Safety	5,353,414	5,353,414	-	-	-	-	5,353,414	5,353,414	-
0178	Project Development and Environmental Analysis	883,378	883,378	-	-	-	-	883,378	883,378	-
0179	Engineer Trainee Program	-	-	-	-	-	-	-	-	-
1018	Director of Construction	245,178	245,178	-	-	-	-	245,178	245,178	-
1065	Utilities Unit - Administration	298,461	298,461	-	-	-	-	298,461	298,461	-
1067	Materials and Tests Unit	1,054,087	1,054,087	-	-	-	-	1,054,087	1,054,087	-
1069	Roadside Environmental Unit	2,306,740	-	2,306,740	-	-	-	2,306,740	-	2,306,740
1070	Construction Unit	632,908	632,908	-	-	-	-	632,908	632,908	-
1078	Office of Equal Opportunity and Workforce Services	334,084	334,084	-	-	-	-	334,084	334,084	-
1129	Office of Equal Opportunity and Workforce Services	365,487	365,487	-	-	-	-	365,487	365,487	-
1130	Office of Equal Opportunity and Workforce Services	676,974	-	676,974	-	-	-	676,974	-	676,974
1186	Structure Management	459,276	459,276	-	-	-	-	459,276	459,276	-
7070	Transportation Planning Program	174,731	174,731	-	-	-	-	174,731	174,731	-
1201	Division 1 - Right of Way Administration	46,294	46,294	-	-	-	-	46,294	46,294	-
1202	Division 2 - Right of Way Administration	47,814	47,814	-	-	-	-	47,814	47,814	-
1203	Division 3 - Right of Way Administration	57,497	57,497	-	-	-	-	57,497	57,497	-
1204	Division 4 - Right of Way Administration	49,054	49,054	-	-	-	-	49,054	49,054	-
1205	Division 5 - Right of Way Administration	61,596	61,596	-	-	-	-	61,596	61,596	-
1206	Division 6 - Right of Way Administration	51,112	51,112	-	-	-	-	51,112	51,112	-
1207	Division 7 - Right of Way Administration	43,820	43,820	-	-	-	-	43,820	43,820	-
1208	Division 8 - Right of Way Administration	45,419	45,419	-	-	-	-	45,419	45,419	-
1209	Division 9 - Right of Way Administration	102,390	102,390	-	-	-	-	102,390	102,390	-
1210	Division 10 - Right of Way Administration	44,304	44,304	-	-	-	-	44,304	44,304	-
1211	Division 11 - Right of Way Administration	48,872	48,872	-	-	-	-	48,872	48,872	-
1212	Division 12 - Right of Way Administration	39,749	39,749	-	-	-	-	39,749	39,749	-
1213	Division 13 - Right of Way Administration	43,966	43,966	-	-	-	-	43,966	43,966	-
1214	Division 14 - Right of Way Administration	48,967	48,967	-	-	-	-	48,967	48,967	-
1256	Program Development - Administration	1,533,247	1,533,247	-	-	-	-	1,533,247	1,533,247	-
7080	Division 1	1,591,841	-	1,591,841	-	-	-	1,591,841	-	1,591,841
7085	Division 2	1,774,325	-	1,774,325	-	-	-	1,774,325	-	1,774,325
7090	Division 3	1,709,132	-	1,709,132	-	-	-	1,709,132	-	1,709,132
7095	Division 4	1,616,684	-	1,616,684	-	-	-	1,616,684	-	1,616,684
7100	Division 5	1,822,335	-	1,822,335	-	-	-	1,822,335	-	1,822,335
7105	Division 6	1,737,242	-	1,737,242	-	-	-	1,737,242	-	1,737,242
7110	Division 7	1,820,648	-	1,820,648	-	-	-	1,820,648	-	1,820,648
7115	Division 8	1,533,066	-	1,533,066	-	-	-	1,533,066	-	1,533,066
7120	Division 9	1,608,235	-	1,608,235	-	-	-	1,608,235	-	1,608,235

Department of Transportation										
Budget Code 84210		Enacted Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
7125	Division 10	2,063,088	-	2,063,088	-	-	-	2,063,088	-	2,063,088
7130	Division 11	1,465,762	-	1,465,762	-	-	-	1,465,762	-	1,465,762
7135	Division 12	1,516,666	-	1,516,666	-	-	-	1,516,666	-	1,516,666
7140	Division 13	1,413,375	-	1,413,375	-	-	-	1,413,375	-	1,413,375
7145	Division 14	1,752,340	-	1,752,340	-	-	-	1,752,340	-	1,752,340
7150	Preconstruction Design Administration	1,555,873	1,555,873	-	-	-	-	1,555,873	1,555,873	-
7152	BOWD-OJT Grant	-	-	-	-	-	-	-	-	-
7153	Technical Services - Administration	5,081,352	4,688,009	393,343	-	-	-	5,081,352	4,688,009	393,343
7175	Field Operations Support	1,001,747	-	1,001,747	-	-	-	1,001,747	-	1,001,747
7176	State Asset Management	1,594,752	40,000	1,554,752	-	-	-	1,594,752	40,000	1,554,752
7185	Safety	3,159,051	580,517	2,578,534	-	-	-	3,159,051	580,517	2,578,534
7190	Right of Way - Administration	2,447,890	2,447,890	-	-	-	-	2,447,890	2,447,890	-
	DOH ADMINISTRATION	54,862,519	21,410,497	33,452,022	-	-	-	54,862,519	21,410,497	33,452,022
7812	Construction - Secondary	12,000,000	-	12,000,000	-	-	-	12,000,000	-	12,000,000
7814	Construction - Public Service Roads	1,723,707	-	1,723,707	-	-	-	1,723,707	-	1,723,707
7817	Spot Safety	12,100,000	-	12,100,000	-	-	-	12,100,000	-	12,100,000
7818	Construction - Contingency	12,000,000	-	12,000,000	-	-	-	12,000,000	-	12,000,000
7837	Division of Small Urban Construction	-	-	-	-	-	-	-	-	-
7838	Economic Development	4,731,171	-	4,731,171	-	-	-	4,731,171	-	4,731,171
	CONSTRUCTION	42,554,878	-	42,554,878	-	-	-	42,554,878	-	42,554,878
0934	Reserve - General Maintenance	45,560,850	-	45,560,850	17,878,427	-	17,878,427	63,439,277	-	63,439,277
7821	Maintenance - Primary	135,479,149	-	135,479,149	9,040,000	-	9,040,000	144,519,149	-	144,519,149
7822	Maintenance - Secondary	285,289,910	-	285,289,910	17,878,428	-	17,878,428	303,168,338	-	303,168,338
7824	Contract Resurfacing	497,946,495	-	497,946,495	-	-	-	497,946,495	-	497,946,495
7841	Pavement Preservation	85,045,024	-	85,045,024	-	-	-	85,045,024	-	85,045,024
7839	Bridge Program	242,074,444	-	242,074,444	300,000	-	300,000	242,374,444	-	242,374,444
	MAINTENANCE	1,291,395,872	-	1,291,395,872	45,096,855	-	45,096,855	1,336,492,727	-	1,336,492,727
7827	FHWA Construction	876,621,600	876,621,600	-	-	-	-	876,621,600	876,621,600	-
	PLANNING & RESEARCH	876,621,600	876,621,600	-	-	-	-	876,621,600	876,621,600	-
7832	OSHA Program	358,030	-	358,030	-	-	-	358,030	-	358,030
	OSHA	358,030	-	358,030	-	-	-	358,030	-	358,030
7836	State Aid - Highway Fund for WBS	147,500,000	-	147,500,000	-	-	-	147,500,000	-	147,500,000
	STATE AID TO MUNICIPALITIES	147,500,000	-	147,500,000	-	-	-	147,500,000	-	147,500,000
0041	Aeronautics	2,264,669	203,717	2,060,952	-	-	-	2,264,669	203,717	2,060,952
7830	Airports Program	51,700,000	20,000,000	31,700,000	-	-	-	51,700,000	20,000,000	31,700,000
0036	Public Transportation	330,350	-	330,350	-	-	-	330,350	-	330,350
7831	Public Transportation - Highway Fund	122,576,052	34,732,983	87,843,069	4,000,000	-	4,000,000	126,576,052	34,732,983	91,843,069
0037	Rail Division	603,869	-	603,869	-	-	-	603,869	-	603,869
7829	Railroad Program	73,273,725	50,225,920	23,047,805	-	-	-	73,273,725	50,225,920	23,047,805
0035	Bicycle Program	726,895	-	726,895	-	-	-	726,895	-	726,895
7040	Ferry Administration	1,281,490	-	1,281,490	-	-	-	1,281,490	-	1,281,490
7825	Ferry Operations	44,318,905	5,000,000	39,318,905	13,010,090	-	13,010,090	57,328,995	5,000,000	52,328,995
	MULTI-MODAL	297,075,955	110,162,620	186,913,335	17,010,090	-	17,010,090	314,086,045	110,162,620	203,923,425
0042	Governor's Highway Safety Program	502,482	251,241	251,241	-	-	-	502,482	251,241	251,241
7828	Governor's Highway Safety Program	13,500,000	13,500,000	-	-	-	-	13,500,000	13,500,000	-
	GOVERNOR'S HIGHWAY SAFETY PROGRAM	14,002,482	13,751,241	251,241	-	-	-	14,002,482	13,751,241	251,241
0049	Driver Licensing	50,577,557	180,400	50,397,157	3,160,541	-	3,160,541	53,738,098	180,400	53,557,698

Department of Transportation										
Budget Code 84210		Enacted Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
0054	Motor Vehicle Exhaust Emissions	12,077,863	-	12,077,863	-	-	-	12,077,863	-	12,077,863
7050	DMV - Commissioner's Office	9,085,196	11,000	9,074,196	2,861,365	-	2,861,365	11,946,561	11,000	11,935,561
7055	Vehicle Registration	52,789,744	17,184,124	35,605,620	2,045,995	2,045,995	-	54,835,739	19,230,119	35,605,620
7060	License and Theft Bureau	13,925,107	745,726	13,179,381	-	-	-	13,925,107	745,726	13,179,381
	DIVISION OF MOTOR VEHICLES	138,455,467	18,121,250	120,334,217	8,067,901	2,045,995	6,021,906	146,523,368	20,167,245	126,356,123
0862	Department of Agriculture - Gasoline Inspection Fee	5,223,690	-	5,223,690	-	-	-	5,223,690	-	5,223,690
1260	State Ethics Commission	56,679	-	56,679	-	-	-	56,679	-	56,679
0864	DOR - Gasoline Tax Collections	4,995,683	-	4,995,683	-	-	-	4,995,683	-	4,995,683
0852	DOR - International Registration Plan	229,020	-	229,020	-	-	-	229,020	-	229,020
0865	DHHS - Chemical Testing	567,804	-	567,804	-	-	-	567,804	-	567,804
0867	Public Instruction-Driver Education	-	-	-	-	-	-	-	-	-
0889	OSBM - Civil Penalty	27,700,000	27,700,000	-	-	-	-	27,700,000	27,700,000	-
0893	OSC - Best Shared Services	-	-	-	496,578	-	496,578	496,578	-	496,578
7834	Motor Carrier Safety	2,117,353	-	2,117,353	-	-	-	2,117,353	-	2,117,353
	OTHER STATE AGENCIES	40,890,229	27,700,000	13,190,229	496,578	-	496,578	41,386,807	27,700,000	13,686,807
0868	General Fund - Sales Tax Exemption	-	-	-	-	-	-	-	-	-
1165	General Fund - Highway Patrol	-	-	-	-	-	-	-	-	-
	TRANSFER TO GENERAL FUND	-	-	-	-	-	-	-	-	-
0869	Reserve - Global TransPark	750,000	-	750,000	-	-	-	750,000	-	750,000
1288	North Carolina State Ports Authority	35,000,000	-	35,000,000	-	-	-	35,000,000	-	35,000,000
	TRANSFER TO AUTHORITIES	35,750,000	-	35,750,000	-	-	-	35,750,000	-	35,750,000
0933	Reserve - Minority Contractor Development	150,000	-	150,000	-	-	-	150,000	-	150,000
0878	State Fire Protection Grant Fund	-	-	-	158,000	-	158,000	158,000	-	158,000
0877	Stormwater Management	500,000	-	500,000	-	-	-	500,000	-	500,000
0882	Reserve - Visitor Center	400,000	400,000	-	-	-	-	400,000	400,000	-
0881	Consolidated Call Center	556,074	-	556,074	-	-	-	556,074	-	556,074
0885	Reserve - State Employee Medical Plan	1,681,639	-	1,681,639	-	-	-	1,681,639	-	1,681,639
0937	Reserve - Administration Reduction	(2,087,167)	-	(2,087,167)	-	-	-	(2,087,167)	-	(2,087,167)
0873	Legislative Salary Increases	789,642	-	789,642	-	-	-	789,642	-	789,642
0871	Employer's Contribution - Retirement	713,051	-	713,051	-	-	-	713,051	-	713,051
0872	Reserve for Health Insurance Adjustment	-	-	-	-	-	-	-	-	-
0935	Reserve for SEIBP	2,000,000	-	2,000,000	-	-	-	2,000,000	-	2,000,000
0875	Legislative Salary Increases-Compensation Bonus	-	-	-	-	-	-	-	-	-
1289	Workers' Compensation Adjustment Reserve	6,830,000	-	6,830,000	-	-	-	6,830,000	-	6,830,000
1163	Continuation Reserve	9,694,578	-	9,694,578	(9,694,578)	-	(9,694,578)	-	-	-
	OTHER RESERVES	21,227,817	400,000	20,827,817	(9,536,578)	-	(9,536,578)	11,691,239	400,000	11,291,239
0892	GARVEE Bond Redemption	67,605,000	67,605,000	-	-	-	-	67,605,000	67,605,000	-
	DEBT SERVICE	67,605,000	67,605,000	-	-	-	-	67,605,000	67,605,000	-
7826	Capital Improvements	6,965,700	-	6,965,700	-	-	-	6,965,700	-	6,965,700
	CAPITAL IMPROVEMENTS	6,965,700	-	6,965,700	-	-	-	6,965,700	-	6,965,700
0704	Legal - Field	9,654,515	9,654,515	-	-	-	-	9,654,515	9,654,515	-
0714	Engineer Trainee Program	3,683,520	3,683,520	-	-	-	-	3,683,520	3,683,520	-
0720	Governor's Highway Safety Program	15,364,703	15,364,703	-	-	-	-	15,364,703	15,364,703	-
1017	Director of Preconstruction - Field	164,921	164,921	-	-	-	-	164,921	164,921	-
1020	Utilities Unit - Engineering and Encroachments	3,469,288	3,469,288	-	-	-	-	3,469,288	3,469,288	-
1066	Utilities Unit - Field	54,527,700	54,527,700	-	-	-	-	54,527,700	54,527,700	-
1068	Materials and Tests - Field	22,068,536	22,068,536	-	-	-	-	22,068,536	22,068,536	-
1071	Construction Unit - Field	5,862,512	5,862,512	-	-	-	-	5,862,512	5,862,512	-

Department of Transportation		Enacted Budget			Legislative Changes			Revised Budget		
Budget Code 84210										
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
1080	Roadside Environmental Unit - SW Field	9,270,621	9,270,621	-	-	-	-	9,270,621	9,270,621	-
1081	Equal Opportunity and Workforce Services - Field	3,195,392	3,195,392	-	-	-	-	3,195,392	3,195,392	-
1087	Safe Routes to School - Field	1,424,183	1,424,183	-	-	-	-	1,424,183	1,424,183	-
1088	Public Information - Field	650,672	650,672	-	-	-	-	650,672	650,672	-
1097	Strategic Planning - Office of Transportation - Field	407,842	407,842	-	-	-	-	407,842	407,842	-
1098	HR Talent Management - Field	218,128	218,128	-	-	-	-	218,128	218,128	-
1099	Governance Office - Field	1,151,528	1,151,528	-	-	-	-	1,151,528	1,151,528	-
1111	Inspector General - Field	-	-	-	-	-	-	-	-	-
1112	State Road Maintenance - Field	3,849,797	3,849,797	-	-	-	-	3,849,797	3,849,797	-
1136	State Road Maintenance - Field	1,875,653	1,875,653	-	-	-	-	1,875,653	1,875,653	-
1255	Performance Metrics Management	169,646	169,646	-	-	-	-	169,646	169,646	-
1258	Program Development - Field	7,387,886	7,387,886	-	-	-	-	7,387,886	7,387,886	-
7200	01 Field	79,352,283	79,352,283	-	-	-	-	79,352,283	79,352,283	-
7235	02 Field	78,117,668	78,117,668	-	-	-	-	78,117,668	78,117,668	-
7265	03 Field	111,227,037	111,227,037	-	-	-	-	111,227,037	111,227,037	-
7295	04 Field	77,509,676	77,509,676	-	-	-	-	77,509,676	77,509,676	-
7325	05 Field	99,437,772	99,437,772	-	-	-	-	99,437,772	99,437,772	-
7355	06 Field	89,548,521	89,548,521	-	-	-	-	89,548,521	89,548,521	-
7385	07 Field	144,542,488	144,542,488	-	-	-	-	144,542,488	144,542,488	-
7415	08 Field	65,621,189	65,621,189	-	-	-	-	65,621,189	65,621,189	-
7445	09 Field	128,162,425	128,162,425	-	-	-	-	128,162,425	128,162,425	-
7470	10 Field	124,206,328	124,206,328	-	-	-	-	124,206,328	124,206,328	-
7500	11 Field	96,836,362	96,836,362	-	-	-	-	96,836,362	96,836,362	-
7530	12 Field	70,951,055	70,951,055	-	-	-	-	70,951,055	70,951,055	-
7555	13 Field	92,821,591	92,821,591	-	-	-	-	92,821,591	92,821,591	-
7580	14 Field	76,751,087	76,751,087	-	-	-	-	76,751,087	76,751,087	-
7610	IT - Field	36,494,077	36,494,077	-	-	-	-	36,494,077	36,494,077	-
7615	Ferry	52,992,071	52,992,071	-	-	-	-	52,992,071	52,992,071	-
7620	Facilities Management and Operations Support	17,580,398	17,580,398	-	-	-	-	17,580,398	17,580,398	-
7625	Preconstruction Design - Field	54,448,890	54,448,890	-	-	-	-	54,448,890	54,448,890	-
7626	Technical Services - Field	97,289,697	97,289,697	-	-	-	-	97,289,697	97,289,697	-
7627	Structure Management - Field	32,613,744	32,613,744	-	-	-	-	32,613,744	32,613,744	-
7665	Construction Materials - Field	1,506,893	1,506,893	-	-	-	-	1,506,893	1,506,893	-
7671	Traffic Mobility and Safety	37,207,307	37,207,307	-	-	-	-	37,207,307	37,207,307	-
7675	Right of Way - Field	28,766,918	28,766,918	-	-	-	-	28,766,918	28,766,918	-
7685	Transportation Planning Program - Field	29,194,846	29,194,846	-	-	-	-	29,194,846	29,194,846	-
7690	IT Group	12,011,612	12,011,612	-	-	-	-	12,011,612	12,011,612	-
7695	PDEA - Field	66,036,898	66,036,898	-	-	-	-	66,036,898	66,036,898	-
7700	Construction and Maintenance - Field	1,589,594,939	1,589,594,939	-	-	-	-	1,589,594,939	1,589,594,939	-
7705	Grants - Field	360,195,845	360,195,845	-	-	-	-	360,195,845	360,195,845	-
7710	Equipment and Inventory Unit	163,484,244	163,484,244	-	-	-	-	163,484,244	163,484,244	-
	FIELD OPERATIONS	4,058,900,904	4,058,900,904	-	-	-	-	4,058,900,904	4,058,900,904	-
Total		7,199,755,488	\$5,210,154,339	\$1,989,601,149	\$61,213,462	\$2,124,611	\$59,088,851	\$7,260,968,950	\$5,212,278,950	\$2,048,690,000
Total (excluding duplicate receipt-supported fund codes)		3,140,854,584	\$1,151,253,435	\$1,989,601,149	\$61,213,462	\$2,124,611	\$59,088,851	\$3,202,068,046	\$1,153,378,046	\$2,048,690,000

Summary of Highway Fund Total Requirement FTE
Fiscal Year 2016-17
2016 Legislative Session

Department of Transportation					
Budget Code 84210		<u>Enacted</u>	<u>Legislative Changes</u>		<u>Revised</u>
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
0002	Communications	17.00	-	-	17.00
0006	Legal - Attorney General Staff	18.00	-	-	18.00
0007	Administration - Secretary	27.00	-	-	27.00
0035	Bicycle Program	3.00	-	-	3.00
0036	Public Transportation	3.00	-	-	3.00
0037	Rail Division	7.00	-	-	7.00
0041	Aeronautics	16.00	-	-	16.00
0042	Governor's Highway Safety Program	5.00	-	-	5.00
0049	Driver Licensing	706.00	-	-	706.00
0054	Motor Vehicle Exhaust Emissions	123.00	-	-	123.00
0055	Chief Engineer	5.00	-	-	5.00
0056	Deputy Chief Engineer of Operations	5.00	-	-	5.00
0149	Transportation Mobility and Safety	49.00	-	-	49.00
0177	Computer Systems	3.00	-	-	3.00
0178	Project Development and Environmental Analysis	7.00	-	-	7.00
0704	Legal - Field	45.00	-	-	45.00
0714	Engineer Trainee Program	44.00	-	-	44.00
0720	Governor's Highway Safety Program	7.00	-	-	7.00
1017	Director of Preconstruction - Field	1.00	-	-	1.00
1018	Director of Construction	2.00	-	-	2.00
1020	Utilities Unit - Engineering and Encroachments	21.00	-	-	21.00
1065	Utilities Unit - Administration	4.00	-	-	4.00
1066	Utilities Unit - Field	17.00	-	-	17.00
1067	Materials and Tests Unit	16.00	-	-	16.00
1068	Materials and Tests - Field	138.00	-	-	138.00
1069	Roadside Environmental Unit	21.00	-	-	21.00
1070	Construction Unit	6.00	-	-	6.00
1071	Construction Unit - Field	23.00	-	-	23.00
1078	Office of Equal Opportunity and Workforce Services	3.00	-	-	3.00
1080	Roadside Environmental Unit - SW Field	37.00	-	-	37.00

Summary of Highway Fund Total Requirement FTE
Fiscal Year 2016-17
2016 Legislative Session

Department of Transportation					
Budget Code 84210		<u>Enacted</u>	<u>Legislative Changes</u>		<u>Revised</u>
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1081	Equal Opportunity and Workforce Services - Field	24.00	-	-	24.00
1087	Safe Routes to School - Field	1.00	-	-	1.00
1088	Public Information - Field	7.00	-	-	7.00
1096	SPOT - Administration	1.00	-	-	1.00
1097	SPOT - Field	2.00	-	-	2.00
1098	HR Talent Management - Field	1.00	-	-	1.00
1099	Governance Office - Field	8.00	-	-	8.00
1104	Governance Office - Admin	6.00	-	-	6.00
1112	State Road Maintenance - Field	17.00	-	-	17.00
1129	Office of Equal Opportunity and Workforce Services	4.00	-	-	4.00
1130	Office of Equal Opportunity and Workforce Services	7.00	-	-	7.00
1136	State Road Maintenance - Field	3.00	-	-	3.00
1186	Structure Management	4.00	-	-	4.00
1201	Division 1 - Right of Way Administration	1.00	-	-	1.00
1202	Division 2 - Right of Way Administration	1.00	-	-	1.00
1203	Division 3 - Right of Way Administration	1.00	-	-	1.00
1204	Division 4 - Right of Way Administration	1.00	-	-	1.00
1205	Division 5 - Right of Way Administration	1.00	-	-	1.00
1206	Division 6 - Right of Way Administration	1.00	-	-	1.00
1207	Division 7 - Right of Way Administration	1.00	-	-	1.00
1208	Division 8 - Right of Way Administration	1.00	-	-	1.00
1209	Division 9 - Right of Way Administration	2.00	-	-	2.00
1210	Division 10 - Right of Way Administration	1.00	-	-	1.00
1211	Division 11 - Right of Way Administration	1.00	-	-	1.00
1212	Division 12 - Right of Way Administration	1.00	-	-	1.00
1213	Division 13 - Right of Way Administration	1.00	-	-	1.00
1214	Division 14 - Right of Way Administration	1.00	-	-	1.00
1255	Performance Metrics Management	2.00	-	-	2.00
1256	Program Development - Administration	16.00	-	-	16.00
1258	Program Development - Field	14.00	-	-	14.00

Summary of Highway Fund Total Requirement FTE
Fiscal Year 2016-17
2016 Legislative Session

Department of Transportation					
Budget Code 84210		<u>Enacted</u>	<u>Legislative Changes</u>		<u>Revised</u>
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
7011	Inspector General	25.00	-	-	25.00
7015	Human Resources	56.00	-	-	56.00
7020	Financial	111.00	-	1.00	112.00
7025	Information Technology	124.00	-	-	124.00
7030	Facilities Management and Support Services	48.00	-	-	48.00
7040	Ferry Administration	13.00	-	-	13.00
7050	DMV - Commissioner's Office	123.00	7.00	-	130.00
7055	Vehicle Registration	414.00	-	44.00	458.00
7060	License and Theft Bureau	147.00	-	-	147.00
7070	Transportation Planning Program	3.00	-	-	3.00
7080	Division 1	18.00	-	-	18.00
7085	Division 2	19.00	-	-	19.00
7090	Division 3	19.00	-	-	19.00
7095	Division 4	17.00	-	-	17.00
7100	Division 5	20.00	-	-	20.00
7105	Division 6	19.00	-	-	19.00
7110	Division 7	20.00	-	-	20.00
7115	Division 8	17.00	-	-	17.00
7120	Division 9	18.00	-	-	18.00
7125	Division 10	24.00	-	-	24.00
7130	Division 11	14.00	-	-	14.00
7135	Division 12	16.00	-	-	16.00
7140	Division 13	14.00	-	-	14.00
7145	Division 14	19.00	-	-	19.00
7150	Preconstruction Design Administration	14.00	-	-	14.00
7153	Technical Services - Administration	49.00	-	-	49.00
7175	Field Operations Support	10.00	-	-	10.00
7176	State Asset Management	18.00	-	-	18.00
7185	Safety	15.00	-	-	15.00
7190	Right of Way - Administration	30.00	-	-	30.00

Summary of Highway Fund Total Requirement FTE
Fiscal Year 2016-17
2016 Legislative Session

Department of Transportation					
Budget Code 84210		<u>Enacted</u>	<u>Legislative Changes</u>		<u>Revised</u>
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
7200	01 Field	420.00	-	-	420.00
7235	02 Field	381.00	-	-	381.00
7265	03 Field	376.00	-	-	376.00
7295	04 Field	398.00	-	-	398.00
7325	05 Field	450.00	-	-	450.00
7355	06 Field	374.00	-	-	374.00
7385	07 Field	339.00	-	-	339.00
7415	08 Field	383.00	-	-	383.00
7445	09 Field	313.00	-	-	313.00
7470	10 Field	361.00	-	-	361.00
7500	11 Field	469.00	-	-	469.00
7530	12 Field	336.00	-	-	336.00
7555	13 Field	387.00	-	-	387.00
7580	14 Field	441.00	-	-	441.00
7610	IT - Field	131.00	-	-	131.00
7615	Ferry	452.00	-	-	452.00
7620	Facilities Management and Operations Support	9.00	-	-	9.00
7625	Preconstruction Design - Field	262.00	-	-	262.00
7626	Technical Services - Field	282.00	-	-	282.00
7627	Structure Management - Field	196.00	-	-	196.00
7671	Traffic Mobility and Safety	165.00	-	-	165.00
7675	Right of Way - Field	63.00	-	-	63.00
7685	Transportation Planning Program - Field	109.00	-	-	109.00
7690	IT Group	66.00	-	-	66.00
7695	PDEA - Field	121.00	-	-	121.00
7700	Construction and Maintenance - Field	1,097.00	-	-	1,097.00
7705	Grants - Field	71.00	-	-	71.00
7710	Equipment and Inventory Unit	933.00	-	-	933.00
Total FTE		12,350.00	7.00	45.00	12,402.00

Highway Fund

HIGHWAY FUND

Total Budget Enacted 2015 Session

FY 16-17

\$1,989,601,149

Legislative Changes

Administration

1 Tag and Tax Together Program**Fund Code:** 7020

Continues funding for a time-limited accountant position to support the Tag and Tax Together Program, increasing budgeted receipts by \$78,616 from the administrative fee authorized in G.S. 105-330.5(b).

Division of Motor Vehicles

2 Military Commercial Driver License Training

\$258,885 R

Fund Code: 0049

Provides funding to continue a training initiative for military personnel to assist in obtaining a Commercial Driver License (CDL). The revised net appropriation for this initiative is \$258,885 in FY 2016-17.

3 DMV Modernization Promotion

\$1,000,000 NR

Fund Code: 7050

Increases funding for advertising/marketing by \$1.0 million nonrecurring for a multi-channel public outreach campaign to promote DMV modernization initiatives and the availability of online services. The revised net appropriation for advertising/marketing is \$1,061,600 in FY 2016-17.

4 Driver License Examiner Staff Augmentation

\$2,901,656 R

Fund Code: 0049

Provides funding for contracted driver license examiners to augment existing staffing and implement a 60-hour business week model in Districts 3 and 6. The revised net appropriation for professional fees is \$3,294,841 in FY 2016-17.

5 Tag and Tax Together Program**Fund Code:** 7055

Continues funding for 44 time-limited positions to support the Tag and Tax Together Program, increasing budgeted receipts by \$2,045,995 from the administrative fee authorized in G.S. 105-330.5(b).

6 Medical Review Program

\$1,709,465 R

Fund Code: 7050

\$151,900 NR

7.00

Increases funding for the Medical Review Program to add 21 contract nurses, 4 full-time Processing Assistant IV, and 3 full-time Administrative Assistant I positions to implement reform initiatives and service enhancements. The revised net appropriation for the Commissioner's Office is \$11,935,561 for FY 2016-17.

Intermodal**7 Ferry System Modernization**

\$13,376,250 R

Fund Code: 7825

Establishes a reserve account for capital improvements to the North Carolina Ferry System. Eligible projects include the replacement and rehabilitation of vessels, terminal ramps, gantries, and bulkhead infrastructure. The revised net appropriation for this capital improvement reserve account is \$13,376,250 in FY 2016-17.

8 Ferry System Toll Collection

(\$366,160) R

Fund Code: 7825

Reduces operating funding associated with the collection of tolls system-wide. The revised net appropriation for Ferry Operations is \$52,328,995 in FY 2016-17.

9 Public Transportation - Rural Operating Assistance Program

\$2,000,000 R

Fund Code: 7831

Increases funding for rural transit system operating assistance. The revised net appropriation for the Rural Operating Assistance Program (ROAP) is \$18,807,528 in FY 2016-17.

10 Public Transportation - State Maintenance Assistance Program

\$2,000,000 R

Fund Code: 7831

Increases funding for urban transit system operating assistance. The revised net appropriation for the State Maintenance Assistance Program (SMAP) is \$32,528,557 in FY 2016-17.

Maintenance**11 Reserve for General Maintenance**

\$17,878,427 R

Fund Code: 0934

Increases funding to the Reserve for General Maintenance. The revised net appropriation is \$63,439,277 in FY 2016-17.

12 Secondary Road Maintenance and Improvement Fund

\$17,878,428 R

Fund Code: 7822

Increases funding for the Secondary Road Maintenance and Improvement Fund. The revised net appropriation for the Secondary Road Maintenance and Improvement Fund is \$303,168,338 in FY 2016-17.

13 Bridge Program (Statutory Adjustment)

\$300,000 R

Fund Code: 7839

Adjusts funding for the Bridge Program based on the revised revenue forecast. The program receives the balance of funds generated from the gasoline inspection fee after deducting expenses for the Department of Revenue for collecting the tax and expenses for the Department of Agriculture and Consumer Services for fuel inspection. The revised net appropriation for the Bridge Program is \$242,374,444 in FY 2016-17.

Revenue Availability**14 Registration Fees****Fund Code:** N/A

Reduces Highway Fund revenue from registration fees by \$220,000 based on permanent plate eligibility for public transportation service providers.

Transfers**15 Continuation Review Reserve**

(\$9,694,578) R

Fund Code: 1163

Eliminates the \$9.7 million reserve for appropriated transfers and the \$29.4 million reserve for potential revenue established by S.L. 2015-241, Sec. 6.20 in FY 2016-17.

Revenues are restored to the following programs based on the results of Continuation Reviews:

DEQ - Commercial Leaking Petroleum Underground Storage Tank Cleanup Fund

DEQ - Division of Air Quality Inspection and Maintenance Fees

DEQ - Division of Air Quality Water and Air Quality Account

DEQ - Mercury Pollution Prevention Account

DOI - Rescue Squad Workers' Relief Fund

DOI - Volunteer Rescue/EMS Grant Program

WRC - Boating Account

16 Department of Insurance - State Fire Protection Grant Fund

\$158,000 R

Fund Code: 0878

Restores the recurring transfer to the Department of Insurance, State Fire Protection Grant Fund. The revised net appropriation for the State Fire Protection Grant Fund is \$158,000 in FY 2016-17.

17 Department of Public Safety - Inmate Litter Collection & Road Cleanup

\$9,040,000 R

Fund Code: 7821

Restores recurring funding for inmate road squads and litter crews provided under the supervision of the Department of Public Safety. The revised net appropriation for these activities is \$9,040,000 in FY 2016-17.

18 Office of State Controller - Best Shared Services

\$496,578 R

Fund Code: 0893

Restores recurring funding to the Office of State Controller for 7.24 full-time equivalent positions which support human resources and payroll operations. The revised net appropriation for transfer to the Office of State Controller - BEST Shared Services is \$496,578 in FY 2016-17.

Total Legislative Changes

\$57,936,951 R

\$1,151,900 NR

Total Position Changes

7.00

Revised Budget\$2,048,690,000

**Department of Transportation
Budget Code 84290**

Highway Trust Fund Budget

FY 2016-17

Enacted Budget

Requirements	\$1,339,235,000
Receipts	\$0
<hr/>	
Net Appropriation	\$1,339,235,000

Legislative Changes

Requirements	\$32,045,000
Receipts	\$0
<hr/>	
Net Appropriation	\$32,045,000

Revised Budget

Requirements	\$1,371,280,000
Receipts	\$0
<hr/>	
Net Appropriation	\$1,371,280,000

Highway Trust Fund FTE

Enacted Budget	0.00
Legislative Changes	0.00
<hr/>	
Revised Budget	0.00

**Summary of Highway Trust Fund Appropriations
Fiscal Year 2016-17
2016 Legislative Session**

Department of Transportation		Enacted Budget			Legislative Changes			Revised Budget		
Budget Code 84290										
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
6002	Program Administration	35,064,813	-	35,064,813	-	-	-	35,064,813	-	35,064,813
6005	Bond Redemption	51,785,964	-	51,785,964	-	-	-	51,785,964	-	51,785,964
6006	Bond Interest	9,226,265	-	9,226,265	-	-	-	9,226,265	-	9,226,265
6008	Turnpike Authority	49,000,000	-	49,000,000	-	-	-	49,000,000	-	49,000,000
6012	Transfer to Visitor Center	400,000	-	400,000	-	-	-	400,000	-	400,000
9075	Strategic Prioritization	1,193,757,958	-	1,193,757,958	32,045,000	-	32,045,000	1,225,802,958	-	1,225,802,958
Total		\$1,339,235,000	\$0	\$1,339,235,000	\$32,045,000	\$0	\$32,045,000	\$1,371,280,000	\$0	\$1,371,280,000

Highway Trust Fund

HIGHWAY TRUST FUND

Total Budget Enacted 2015 Session	FY 16-17
	\$1,339,235,000

Legislative Changes

Construction

19 Strategic Transportation Investments	\$32,045,000	R
Fund Code: 9075		

Modifies funding to the Strategic Transportation Investments Program. The revised net appropriation is \$1,225,802,958 in FY 2016-17.

Revenue Availability

20 Certificate of Title Fees
Fund Code:

Eliminates the transfer of \$0.50 of the fee collected per certificate of title transaction to the Mercury Switch Removal Account in the Department of Environmental Quality, increasing Highway Trust Fund revenue by \$1.2 million.

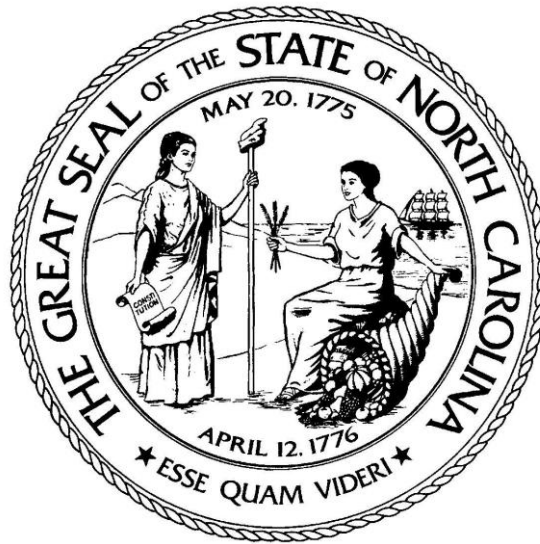
Total Legislative Changes	\$32,045,000	R
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Total Position Changes

Revised Budget	\$1,371,280,000
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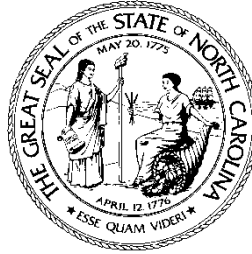
House Appropriations Committee on

Proposed Special Provisions for H.B. 1030, 2016 Appropriations Act



May 12, 2016

GENERAL ASSEMBLY OF NORTH CAROLINA



SPECIAL PROVISIONS HOUSE APPROPRIATIONS, TRANSPORTATION REPORT

MAY 11, 2016

Report Last Updated: May 11, 2016 4:45 p.m.

2016-TRANS-H8A-P.....	1
STABILIZATION OF FUNDING FOR THE FERRY SYSTEM	
2016-TRANS-H15-P.....	5
CASH FLOW HIGHWAY FUND AND HIGHWAY TRUST FUND APPROPRIATIONS	
2016-TRANS-H7-P.....	6
ELIMINATE PORTION OF DMV TRANSACTION FEES SET ASIDE FOR MERCURY SWITCH REMOVAL ACCOUNT	
2016-TRANS-H25-P.....	7
PROMOTE NORTH CAROLINA HISTORICAL SITES	
2016-TRANS-H2-P.....	8
INCREASE DOT BID THRESHOLD & REPORT	
2016-TRANS-H3-P.....	10
REVISE DOT BIDDING PROCESS	
2016-TRANS-H12-P.....	11
ADJUST UNPAVED ROADS FUNDING EXPENDITURES	
2016-TRANS-H24-P.....	12
SECONDARY ROAD MAINTENANCE AND IMPROVEMENT FUND/USE PORTION OF FUNDS FOR LITTER REMOVAL	
2016-TRANS-H14-P.....	13
STUDY/OFF-HIGHWAY PARKING FOR TRACTOR-TRAILERS & SEMI-TRAILERS	
2016-TRANS-H20-P.....	14
CLARIFY THAT DOT MAY PERFORM WORK IMPROVING CULVERTS	
2016-TRANS-H21-P.....	15
DOT/REPORT ON RECOMMENDATIONS FOR REVISING METHOD FOR MEASURING OUTSOURCING OF PRECONSTRUCTION ACTIVITIES	
2016-TRANS-H10-P.....	16
REPEAL LIGHT RAIL FUNDING CAP	
2016-TRANS-H11-P.....	17
REPEAL SUNSET ON LATE FEE FOR MOTOR VEHICLE REGISTRATIONS	

2016-TRANS-H16-P.....	18
DMV/FUNDING FOR CONTRACTUAL DRIVER LICENSE EXAMINER STAFFING	
2016-TRANS-H18-P.....	19
MAKE TIME-LIMITED POSITIONS IN SUPPORT OF THE COMBINED MOTOR VEHICLE REGISTRATION AND PROPERTY TAX COLLECTION SYSTEM PERMANENT	
2016-TRANS-H13-P.....	20
PERMANENT REGISTRATION PLATES FOR CERTAIN TRANSIT PROVIDERS	

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H8A-P

Department of Transportation
House Appropriations, Transportation

Requested by

STABILIZATION OF FUNDING FOR THE FERRY SYSTEM

SECTION #.(a) G.S. 136-82 reads as rewritten:

"§ 136-82. Department of Transportation to establish and maintain ferries.

(a) Powers of Department. – The Department of Transportation is vested with authority to provide for the establishment and maintenance of ferries connecting the parts of the State highway system, whenever in its discretion the public good may ~~require, and shall prescribe and collect tolls on the ferry routes as established by the Board of Transportation following the procedures set forth in this section.~~require. To accomplish the purpose of this section, the Department is authorized to acquire, own, lease, charter, or otherwise control all necessary vessels, boats, terminals, or other facilities required for the proper operation of the ferries or to enter into contracts with persons, firms, or corporations for the operation thereof and to pay the reasonable sums that in the opinion of the Department represent the fair value of the public service rendered.

(b) Establishment of Tolling. — ~~The Board of Transportation may establish tolls on any untolled ferry route as set forth in this subsection. Prior to establishing tolls on an untolled ferry route, the Board of Transportation must receive a resolution approved by the Transportation Advisory Committee of each affected local transportation planning organization requesting tolls on that route. No later than March 1, 2014, the Department shall hold a separate public hearing in the geographic area of each untolled ferry route and invite each affected local transportation planning organization. At the public hearing, the Department shall present an explanation of the toll setting methodology, the impact of tolling on the availability of funding for other local transportation priorities, and the minimum and maximum toll rates. After the public hearing, an affected local transportation planning organization may consider and adopt a ferry tolling resolution. The Board of Transportation shall adopt the toll at its next regularly scheduled meeting after receipt of the ferry tolling resolutions required by this subsection. The Department shall collect the toll as soon as is feasible following its adoption, but in no case more than 180 days after adoption of the toll. The establishment of tolls by the Board of Transportation pursuant to the authority granted in this section shall be exempt from the provisions of Chapter 150B of the General Statutes. For purposes of this section, "affected local transportation planning organization" means any Metropolitan Planning Organization or Rural Transportation Planning Organization with geographic jurisdiction over any part of an untolled ferry route, and "untolled ferry route" means any ferry route for which no tolls were in effect as of June 30, 2013.~~

(c) Revisions of Tolls. — ~~The Department of Transportation shall report to the Fiscal Research Division, the Joint Legislative Transportation Oversight Committee, and all affected local transportation planning organizations 30 days prior to any change in toll rates or change in the toll setting methodology by the Board of Transportation.~~

(d) Use of Toll Proceeds. — ~~The Department of Transportation shall credit the proceeds from tolls collected on North Carolina Ferry System routes and certain receipts generated under subsection (f) of this section to reserve accounts within the Highway Fund for each of the Highway Divisions in which system terminals are located and fares are earned. For the purposes of this subsection, fares are earned based on the terminals from which a passenger trip originates and~~

1 ~~terminates. Commuter pass receipts shall be credited proportionately to each reserve account~~
2 ~~based on the distribution of trips originating and terminating in each Highway Division. The~~
3 ~~proceeds credited to each reserve account shall be used exclusively for prioritized North Carolina~~
4 ~~Ferry System ferry passenger vessel replacement projects in the Division in which the proceeds~~
5 ~~are earned. Proceeds may be used to fund ferry passenger vessel replacement projects or~~
6 ~~supplement funds allocated for ferry passenger vessel replacement projects approved in the~~
7 ~~Transportation Improvement Program.~~

8 ~~(e) Powers of Department. — To accomplish the purpose of this section, the Department of~~
9 ~~Transportation is authorized to acquire, own, lease, charter or otherwise control all necessary~~
10 ~~vessels, boats, terminals or other facilities required for the proper operation of the ferries or to~~
11 ~~enter into contracts with persons, firms or corporations for the operation thereof and to pay the~~
12 ~~reasonable sums that in the opinion of the Department of Transportation represent the fair value of~~
13 ~~the public service rendered.~~

14 ~~(f) Authority to Generate Certain Receipts. — The Department of~~
15 ~~Transportation, Department,~~ notwithstanding any other provision of law, may operate or contract
16 for the following receipt-generating activities and, except as otherwise provided in subsection
17 ~~(f1)(f2)~~ of this section, use credit the proceeds ~~for ferry passenger vessel replacement projects in~~
18 ~~the manner set forth in subsection (d) of this section to a reserve account within the Highway Fund~~
19 ~~for the State Ferry System:~~

- 20 (1) Operation of, concessions on the ferries and at ferry facilities to provide to
21 passengers on the ferries food, drink, and other refreshments, personal comfort
22 items, Internet access, and souvenirs publicizing the ferry system.
- 23 (2) Sponsorships, including, but not limited to, the sale of naming rights to any
24 ferry vessel, ferry route, or ferry facility.
- 25 (3) Advertising on or within any ferry vessel or at any ferry facility, including, but
26 not limited to, display advertising and advertising delivered to passengers
27 through the use of video monitors, public address systems installed in passenger
28 areas, and other electronic media.
- 29 (4) Any other receipt-generating activity not otherwise forbidden by applicable law
30 pertaining to public health or safety.

31 ~~The Department may issue rules to implement this subsection.~~

32 ~~(f1) Use of Funds. — Proceeds and other funds credited to the reserve account described in~~
33 ~~subsection (f) of this section shall be used exclusively for improvements to the State Ferry System,~~
34 ~~which includes the following:~~

- 35 ~~(1) The acquisition, construction, and rehabilitation of marine vessels used for~~
36 ~~support and the transport of persons or vehicles between Ferry System~~
37 ~~terminals. For purposes of this subdivision, the term "marine vessels" means~~
38 ~~tugs, barges, dredges, and ferries other than passenger-only vessels.~~
- 39 ~~(2) Replacement and rehabilitation of infrastructure allowing connection to Ferry~~
40 ~~System terminals, including ramps, gantries, and bulkheads.~~

41 ~~(f1)(f2) Use of Receipts Generated From Shipyard. — The Department of Transportation shall~~
42 ~~credit the proceeds from receipts generated under subsection (f) of this section from activities~~
43 ~~performed by the North Carolina State Shipyard to a reserve account within the Highway Fund to~~
44 ~~be used exclusively for improvements to the Shipyard, including equipment and associated~~
45 ~~infrastructure. Notwithstanding the restrictions on the use of proceeds set forth in subsections (d)~~
46 ~~and (f) of this section, the Department may use a proportional amount of the proceeds credited to~~
47 ~~each reserve account described in subsection (d) of this section to replace or repair equipment in~~
48 ~~accordance with this subsection if there is an insufficient amount of funds in the reserve account~~
49 ~~within the Highway Fund for the Shipyard.~~

50 ~~(f3) Disposition of Marine Vessels. — It is the intent of the General Assembly to modernize~~
51 ~~the Ferry System fleet of marine vessels. Once a marine vessel reaches the end of its useful life, as~~

1 determined by the Department, the Department shall dispose of the vessel in a timely fashion.
2 Notwithstanding any provision of law to the contrary, any proceeds received from the disposition
3 of a marine vessel under this subsection shall be credited to the reserve account described in
4 subsection (f) of this section.

5 (g) Confidentiality of Personal Information. – Identifying information obtained by the
6 Department related to operation of the ferry system is not a public record under Chapter 132 of the
7 General Statutes and is subject to the disclosure limitations in 18 U.S.C. § 2721 of the federal
8 Driver's Privacy Protection Act. The Department shall maintain the confidentiality of all
9 information required to be kept confidential under 18 U.S.C. § 2721(a), as well as any financial
10 information, transaction history, and information related to the collection of a ~~toll or~~ user fee from
11 a person, including, but not limited to, photographs or other recorded images or automatic vehicle
12 identification or driver account information generated by radio-frequency identification or other
13 electronic means. The Department may use identifying information only for purposes of collecting
14 and enforcing ~~tolls~~ user fees. Nothing in this section is intended to limit the right of any person to
15 examine that person's own account information, or the right of any party, by authority of a proper
16 court order, to inspect and examine identifying information.

17 (h) Report Prior to Acquisition or Construction of Marine Vessel. – Prior to the acquisition
18 or construction of a marine vessel pursuant to subsection (f1) of this section, the Department shall
19 report to the chairs of the House of Representatives Committee on Transportation Appropriations
20 and the Senate Appropriations Committee on Department of Transportation. The report shall
21 provide an estimate of the capital costs of acquiring or constructing the vessel, the costs of
22 operating the vessel, the vessel that will be decommissioned, the timing of the disposition of the
23 decommissioned vessel, and an estimate of the net proceeds that will be received from the
24 disposition. If the General Assembly is not in session at the time the report is to be submitted, the
25 Department shall instead report to the Joint Legislative Transportation Oversight Committee.

26 (i) Quarterly Report. – Beginning October 1, 2016, the Ferry Division of the Department
27 of Transportation shall provide a quarterly report to the following on any updates to its capital
28 improvement plan, any actions taken in deviation from its current capital improvement plan, the
29 status of authorized projects, and any obligations and expenses for the reserve accounts described
30 in subsections (f) and (f2) of this section:

31 (1) When the General Assembly is in session, to the chairs of the House of
32 Representatives Committee on Transportation Appropriations and the Senate
33 Appropriations Committee on Department of Transportation.

34 (2) When the General Assembly is not in session, to the chairs of the Joint
35 Legislative Transportation Oversight Committee.

36 (3) To the Fiscal Research Division of the General Assembly."

37 **SECTION #.(b)** G.S. 143B-350(f2) reads as rewritten:

38 "(f2) Approval of aircraft ~~and ferry~~ purposes. – Before approving the purchase of an aircraft
39 from the Equipment ~~Fund or a ferry in a Transportation Improvement Program, Fund,~~ the Board of
40 Transportation shall prepare an estimate of the operational costs and capital costs associated with
41 the addition of the aircraft ~~or ferry~~ and shall report those additional costs to the General Assembly
42 pursuant to G.S. 136-12(b), and to the Joint Legislative Commission on Governmental
43 Operations."

44 **SECTION #.(c)** G.S. 7A-312(a) reads as rewritten:

45 "(a) A juror in the General Court of Justice including a petit juror, or a coroner's juror, but
46 excluding a grand juror, shall receive twelve dollars (\$12.00) for the first day of service and
47 twenty dollars (\$20.00) per day afterwards, except that if any person serves as a juror for more
48 than five days in any 24-month period, the juror shall receive forty dollars (\$40.00) per day for
49 each day of service in excess of five days. A grand juror shall receive twenty dollars (\$20.00) per
50 day. A juror required to remain overnight at the site of the trial shall be furnished adequate
51 accommodations and subsistence. If required by the presiding judge to remain in a body during the

1 trial of a case, meals shall be furnished the jurors during the period of sequestration. Jurors from
2 out of the county summoned to sit on a special venire shall receive mileage at the same rate as
3 State employees. ~~Persons summoned as jurors shall be exempt during their period of service from~~
4 ~~paying a ferry toll required under G.S. 136-82 to travel to and from their homes and the site of that~~
5 ~~service."~~

6 **SECTION #.(d)** G.S. 136-189.11(b)(8) is repealed.

7 **SECTION #.(e)** G.S. 136-189.10(2)h. is repealed.

8 **SECTION #.(f)** The Board of Transportation shall cease collecting ferry tolls on the
9 effective date of this section and shall take action as expeditiously as possible to repeal its
10 regulations implementing ferry tolls. Prepaid tolls or commuter pass payments received by the
11 Department of Transportation for ferry trips on or after the effective date of this section shall be
12 refunded or, in the case of prepaid commuter passes, partially refunded based on the proportion of
13 the time period covered by the commuter pass for which tolls were in effect. Any funds remaining
14 in the reserve accounts described in G.S. 136-82(d) as of the effective date of this section shall be
15 used for any costs associated with the initiation of passenger-only ferry service on the
16 Hatteras-Ocracoke ferry route.

17 **SECTION #.(g)** Notwithstanding G.S. 150B-21.1(a), the Department of
18 Transportation may adopt temporary rules to administer this section.

19 **SECTION #.(h)** G.S. 136-82(f3), as enacted by subsection (a) of this section,
20 becomes effective July 1, 2016, and applies to dispositions on or after that date. The remainder of
21 this section becomes effective July 1, 2016.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H15-P

Department of Transportation
House Appropriations, Transportation

Requested by

CASH FLOW HIGHWAY FUND AND HIGHWAY TRUST FUND APPROPRIATIONS

SECTION #.(a) Subsections (a) and (b) of Section 29.1 of S.L. 2015-241 are repealed.

SECTION #.(b) The General Assembly authorizes and certifies anticipated revenues for the Highway Fund as follows:

For Fiscal Year 2017-2018	\$2,027.8 million
For Fiscal Year 2018-2019	\$2,077.8 million
For Fiscal Year 2019-2020	\$2,121.9 million
For Fiscal Year 2020-2021	\$2,170.2 million

SECTION #.(c) The General Assembly authorizes and certifies anticipated revenues for the Highway Trust Fund as follows:

For Fiscal Year 2017-2018	\$1,393.0 million
For Fiscal Year 2018-2019	\$1,423.8 million
For Fiscal Year 2019-2020	\$1,441.9 million
For Fiscal Year 2020-2021	\$1,463.3 million

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H7-P

Department of Transportation
House Appropriations, Transportation

Requested by

*ELIMINATE PORTION OF DMV TRANSACTION FEES SET ASIDE FOR MERCURY
SWITCH REMOVAL ACCOUNT*

SECTION #. G.S. 20-85(a1) reads as rewritten:

"(a1) One dollar (\$1.00) of the fee imposed for any transaction assessed a fee under subdivision (a)(1), (a)(2), (a)(3), (a)(7), (a)(8), or (a)(9) of this section shall be credited to the North Carolina Highway Fund. The Division shall use the fees derived from transactions with commission contract agents for the payment of compensation to commission contract agents. ~~An additional fifty cents (50¢) of the fee imposed for any transaction assessed a fee under subdivision (a)(1) of this section shall be credited to the Mercury Switch Removal Account in the Department of Environmental Quality.~~"

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H25-P

Department of Transportation
House Appropriations, Transportation

Requested by

PROMOTE NORTH CAROLINA HISTORICAL SITES

SECTION #. G.S. 136-42.3 reads as rewritten:

"§ 136-42.3. Historical marker program.

The Department of Transportation may spend up to ~~fortysixty~~ thousand dollars ~~(\$40,000)~~~~(\$60,000)~~ a year to purchase historical markers prepared and delivered to it by the Department of Natural and Cultural Resources. The Department of Transportation shall erect the markers on sites selected by the Department of Natural and Cultural Resources. This expenditure is hereby declared to be a valid expenditure of State highway maintenance funds. No provision in this section shall be construed to prevent the expenditure of any federal highway funds that may be available for this purpose."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H2-P

Department of Transportation
House Appropriations, Transportation

Requested by Representative Torbett

INCREASE DOT BID THRESHOLD & REPORT

SECTION #.(a) G.S. 136-28.1 reads as rewritten:

"§ 136-28.1. Letting of contracts to bidders after advertisement; exceptions.

(a) All contracts over ~~twofive~~ million ~~five hundred thousand~~ dollars ~~(\$2,500,000)~~(\$5,000,000) that the Department of Transportation may let for construction, maintenance, operations, or repair necessary to carry out the provisions of this ~~Chapter~~Chapter, shall be let to a responsible bidder after public advertising under rules and regulations to be made and published by the Department of Transportation. The right to reject any and all bids shall be reserved to the Board of Transportation. Contracts for construction or repair for federal aid projects entered into pursuant to this section shall not contain the standardized contract clauses prescribed by 23 U.S.C. § 112(e) and 23 C.F.R. § 635.109 for differing site conditions, suspensions of work ordered by the engineer or significant changes in the character of the work. For those federal aid projects, the Department of Transportation shall use only the contract provisions for differing site conditions, suspensions of work ordered by the engineer, or significant changes in the character of the work developed by the North Carolina Department of Transportation and approved by the Board of Transportation.

(b) For contracts let to carry out the provisions of this Chapter in which the amount of work to be let to contract for transportation infrastructure construction or repair is ~~twofive~~ million ~~five hundred thousand~~ dollars ~~(\$2,500,000)~~(\$5,000,000) or less, and for transportation infrastructure maintenance, excluding resurfacing, that is ~~twofive~~ million ~~five hundred thousand~~ dollars ~~(\$2,500,000)~~(\$5,000,000) per year or less, at least three informal bids shall be solicited. The term "informal bids" is defined as bids in writing, received pursuant to a written request, without public advertising. All such contracts shall be awarded to the lowest responsible bidder. The Secretary of Transportation shall keep a record of all bids submitted, which record shall be subject to public inspection at any time after the bids are opened.

...

(f) Notwithstanding any other provision of law, the Department of Transportation may solicit proposals under rules and regulations adopted by the Department of Transportation for all contracts for professional engineering services and other kinds of professional or specialized services necessary in connection with the planning, operations, design, maintenance, repair, and construction of transportation infrastructure. In order to promote engineering and design quality and ensure maximum competition by professional firms of all sizes, the Department may establish fiscal guidelines and limitations necessary to promote cost-efficiencies in overhead, salary, and expense reimbursement rates. The right to reject any and all proposals is reserved to the Board of Transportation.

...."

SECTION #.(b) The Department of Transportation shall provide an annual report by May 1 to the chairs of the House of Representatives Committee on Transportation Appropriations and the Senate Appropriations Committee on Department of Transportation on the impact of the

1 implementation of this section, specifically the impact of the implementation of this section on
2 small businesses.
3 **SECTION #.(c)** This section becomes effective July 1, 2016, and applies to bids
4 solicited on or after that date.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H3-P

Department of Transportation
House Appropriations, Transportation

Requested by Representative Torbett

REVISE DOT BIDDING PROCESS

SECTION #.(a) G.S. 136-28.1, as amended by Section # of this act, reads as rewritten:

"§ 136-28.1. Letting of contracts to bidders after advertisement; exceptions.

...

(b) For contracts let to carry out the provisions of this Chapter in which the amount of work to be let to contract for transportation infrastructure construction or repair is five million dollars (\$5,000,000) or less, and for transportation infrastructure maintenance, excluding resurfacing, that is five million dollars (\$5,000,000) per year or less, at least three informal bids shall be solicited. The term "informal bids" is defined as bids in writing, received pursuant to a written request, without public advertising. All such contracts shall be awarded to the lowest responsible bidder. Where public advertising is used for a contract subject to this subsection, the Highway Division shall post the advertisement at least 14 calendar days prior to the letting date of the contract. The Secretary of Transportation shall keep a record of all bids submitted, which record shall be subject to public inspection at any time after the bids are opened. The Highway Divisions shall publish the results of a bidding process no later than three business days after the contract bid upon is awarded.

(b1) Notwithstanding any provision of G.S. 136-28.5 to the contrary, and except as prohibited by other State or federal law, the Department of Transportation shall, at the time and place bids solicited for a contract subject to this section are opened, make public all cost estimates prepared by the Department for the purpose of comparing the bids.

...."

SECTION #.(b) This section becomes effective July 1, 2016, and applies to bids solicited on or after that date.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H12-P

Department of Transportation
House Appropriations, Transportation

Requested by

ADJUST UNPAVED ROADS FUNDING EXPENDITURES

SECTION #.(a) G.S. 136-44.2D reads as rewritten:

"§ 136-44.2D. Secondary unpaved road paving program.

The Department of Transportation shall expend fifty percent (50%) of the funds allocated to the paving of unpaved secondary roads for the paving of unpaved secondary roads based on a statewide prioritization. The Department shall expend the remainder of the funds equally among the 14 Highway Divisions for the paving of unpaved secondary roads within each Highway Division based on the same statewide prioritization. The Department shall pave the eligible unpaved secondary roads that receive the highest priority ranking within this statewide prioritization. Nothing in this subsection shall be interpreted to require the Department to pave any unpaved secondary roads that do not meet secondary road system addition standards as set forth in G.S. 136-44.10 and G.S. 136-102.6. The Highway Trust Fund shall not be used to fund the paving of unpaved secondary roads."

SECTION #.(b) This section becomes effective July 1, 2016, and applies to funds allocated on or after that date.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H24-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 *SECONDARY ROAD MAINTENANCE AND IMPROVEMENT FUND/USE PORTION OF*
2 *FUNDS FOR LITTER REMOVAL*

3 **SECTION #.** Of the funds appropriated in this act to the Department of
4 Transportation and allocated to the Secondary Road Maintenance and Improvement Fund, the
5 Department may use up to the sum of ten million dollars (\$10,000,000) in nonrecurring funds for
6 the 2016-2017 fiscal year to cover costs associated with the removal of litter alongside
7 State-maintained roads.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H14-P

Department of Transportation
House Appropriations, Transportation

Requested by

STUDY/OFF-HIGHWAY PARKING FOR TRACTOR-TRAILERS & SEMI-TRAILERS

SECTION #.(a) Study. – The Department of Transportation, in collaboration with the Department of Public Safety, shall study ways to provide additional off-highway parking and rest areas for tractor-trailers and semi-trailers. Included within the study shall be the feasibility and cost of converting abandoned highway rest stops into parking and rest areas for tractor-trailers and semi-trailers.

SECTION #.(b) Report. – By February 1, 2017, the Departments shall jointly report their findings and recommendations, including any legislative proposals, to the chairs of the House of Representatives Committee on Transportation Appropriations and the Senate Appropriations Committee on Department of Transportation.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H20-P

Department of Transportation
House Appropriations, Transportation

Requested by

CLARIFY THAT DOT MAY PERFORM WORK IMPROVING CULVERTS

SECTION #. Section 34.18(a) of S.L. 2014-100, as amended by Section 29.6 of S.L. 2015-241, reads as rewritten:

"**SECTION 34.18.(a)** The Department of Transportation shall rename the "system preservation program" (fund center 1500/157839) the "bridge program." Funds allocated to this program shall be used for improvements to culverts associated with a component of the State highway system and improvements to structurally deficient and functionally obsolete bridges. All projects funded under this program, with the exception of inspection, pre-engineering, contract preparation, contract administration and oversight, and planning activities, shall be outsourced to private contractors. No more than ten percent (10%) of the funds allocated to this program shall be used for improvements to culverts associated with a component of the State highway system, ~~and~~ the funds shall only be used for culverts that are 54 inches or greater in size and rated by the Department as in poor ~~condition~~. condition, and the Department may perform the work to improve the culverts."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H21-P

Department of Transportation
House Appropriations, Transportation

Requested by

***DOT/REPORT ON RECOMMENDATIONS FOR REVISING METHOD FOR MEASURING
OUTSOURCING OF PRECONSTRUCTION ACTIVITIES***

SECTION #. Section 34.13(d) of S.L. 2014-100, as amended by Section 29.13(b) of S.L. 2015-241, reads as rewritten:

"**SECTION 34.13.(d)** The Department shall report no later than October 1, 2015, and quarterly thereafter, to the Joint Legislative Transportation Oversight Committee and the Fiscal Research Division regarding its implementation of this section, including any reductions in force used to meet privatization requirements. In addition, the Department shall report by March 1, 2017, to the chairs of the House of Representatives Committee on Transportation Appropriations and the Senate Appropriations Committee on Department of Transportation on the Department's recommendations for revising, based on the study and review required under Section 29.14(d) of S.L. 2015-241, the method used for measuring the outsourcing of preconstruction activities subject to subsection (a) of this section."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H10-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 ***REPEAL LIGHT RAIL FUNDING CAP***

2 **SECTION #.** Subsection (e1) of G.S. 136-189.11 is repealed.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H11-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 ***REPEAL SUNSET ON LATE FEE FOR MOTOR VEHICLE REGISTRATIONS***

2 **SECTION #.** Subsection (u) of Section 29.30 of S.L. 2015-241 reads as rewritten:

3 **"SECTION 29.30.(u)** Subsections (a) and (u) of this section become effective October 1,
4 2015. Subsections (s) and (t) of this section become effective July 1, 2020. Subsection (m) of this
5 section becomes effective July 1, 2016, and applies to renewal motor vehicle registrations on or
6 after that date. ~~Subsection (m) of this section expires December 31, 2017.~~ The remainder of this
7 section becomes effective January 1, 2016, and applies to issuances, renewals, restorations, and
8 requests on or after that date."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H16-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 ***DMV/FUNDING FOR CONTRACTUAL DRIVER LICENSE EXAMINER STAFFING***

2 **SECTION #.** Of the funds appropriated in this act to the Department of
3 Transportation, the sum of two million nine hundred one thousand six hundred fifty-six dollars
4 (\$2,901,656) in recurring funds for the 2016-2017 fiscal year shall be allocated to the Division of
5 Motor Vehicles to be used for contractual driver license examiner staffing to provide additional
6 support, improve customer service, and decrease wait times in high-volume Division office
7 locations. Nothing in this section shall be construed as authorizing the Division to hire permanent
8 or temporary employees to serve as additional driver license examiner staffing.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H18-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 **MAKE TIME-LIMITED POSITIONS IN SUPPORT OF THE COMBINED MOTOR**
2 **VEHICLE REGISTRATION AND PROPERTY TAX COLLECTION SYSTEM**
3 **PERMANENT**

4 **SECTION #.(a)** Section 24.10(a) of S.L. 2012-142, as amended by Section 29.37 of
5 S.L. 2015-241, reads as rewritten:

6 "SECTION 24.10.(a) Upon request from the Department of Transportation and
7 notwithstanding any other provision of law to the contrary, the Office of State Budget and
8 Management may authorize the creation of ~~time-limited;permanent,~~ full-time ~~equivalent~~-positions
9 within the Department of Transportation and its Division of Motor Vehicles in excess of the
10 positions authorized by this act for the ~~sole~~-purposes of implementing and administering the
11 combined motor vehicle registration and property tax collection ~~system;system and providing~~
12 ~~other support as determined necessary by the Commissioner of the Division of Motor Vehicles.~~
13 Positions created under this authorization shall be funded with receipts from the fee assessed under
14 ~~G.S. 105-330.5(b) and shall terminate no later than June 30, 2016.~~G.S. 105-330.5(b)."

15 **SECTION #.(b)** Nothing in subsection (a) of this section shall be construed as
16 authorizing the creation of any positions in addition to the 45 remaining positions authorized
17 under Section 24.10(a) of S.L. 2012-142.

18 **SECTION #.(c)** This section becomes effective June 30, 2016.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2016

Proofed
SPECIAL PROVISION



2016-TRANS-H13-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 ***PERMANENT REGISTRATION PLATES FOR CERTAIN TRANSIT PROVIDERS***

2 **SECTION #.** Subsection (b) of G.S. 20-84 is amended by adding a new subdivision to
3 read:

4 "(b) Permanent Registration Plates. – The Division may issue permanent plates for the
5 following motor vehicles:

6 ...

7 (20) A motor vehicle owned by a public transportation service provider that is a
8 designated recipient or direct recipient of Federal Transit Administration
9 formula grant funds pursuant to 49 U.S.C. § 5311 or 49 U.S.C. § 5307."