

**N.C. HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE
ON
TRANSPORTATION**

**REPORT ON THE BASE AND EXPANSION
BUDGET**

Senate Bill 257

May 25, 2017

**Department of Transportation
Budget Code 84210**

Highway Fund Budget ¹

		<u>FY 2017-18</u>		<u>FY 2018-19</u>
Base Budget				
Requirements	\$	7,245,197,068	\$	7,237,942,131
Receipts	\$	5,236,376,809	\$	5,229,096,914
Net Appropriation	\$	2,008,820,259	\$	2,008,845,217
Legislative Changes				
Requirements	\$	245,500,406	\$	308,904,434
Receipts	\$	(4,055,776)	\$	(3,373,380)
Net Appropriation	\$	249,556,182	\$	312,277,814
Revised Budget				
Requirements	\$	7,490,697,474	\$	7,546,846,565
Receipts	\$	5,232,321,033	\$	5,225,723,534
Net Appropriation	\$	2,258,376,441	\$	2,321,123,031

Highway Fund FTE

Base Budget	12,316.00	12,316.00
Legislative Changes	(125.00)	(116.00)
Revised Budget	12,191.00	12,200.00

¹ The Base Budget and Revised Budget amounts include duplicate receipt-supported fund codes for field operations, grant programs, and equipment established pursuant to S.L. 2011-145, Section 28.2. The revised FY 2017-18 budget without the inclusion of these duplicate fund codes is \$3,409,239,248 in requirements, \$1,150,862,807 in receipts, and \$2,258,376,441 in net appropriation. The revised FY 2018-19 budget net of duplicate receipts is \$3,464,786,443 in requirements, \$1,143,663,412 in receipts, and \$2,321,123,031 in net appropriation.

**Summary of Highway Fund Appropriations
Fiscal Year 2017-18
2017 Legislative Session**

Department of Transportation		Base Budget			Legislative Changes			Revised Budget		
Budget Code 84210		Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
0001	Board of Transportation	79,834	-	79,834	-	-	-	79,834	-	79,834
0002	Communications	1,792,975	-	1,792,975	-	-	-	1,792,975	-	1,792,975
0006	Legal - Attorney General Staff	1,425,655	-	1,425,655	-	-	-	1,425,655	-	1,425,655
0007	Administration - Secretary	3,081,458	139,700	2,941,758	-	-	-	3,081,458	139,700	2,941,758
0177	Computer Systems	386,728	386,728	-	-	-	-	386,728	386,728	-
1096	Strategic Prioritization - Office of Transportation - Administration	179,446	-	179,446	-	-	-	179,446	-	179,446
1104	Governance Office - Admin	645,574	-	645,574	-	-	-	645,574	-	645,574
7011	Inspector General	2,539,045	697,922	1,841,123	-	-	-	2,539,045	697,922	1,841,123
7015	Human Resources	4,527,752	-	4,527,752	-	-	-	4,527,752	-	4,527,752
7020	Financial	9,794,920	4,226,752	5,568,168	3,800,000	-	3,800,000	13,594,920	4,226,752	9,368,168
7025	Information Technology	58,389,153	6,569,209	51,819,944	2,070,914	-	2,070,914	60,460,067	6,569,209	53,890,858
7030	Administrative Support Services	12,718,196	-	12,718,196	-	-	-	12,718,196	-	12,718,196
7031	Facilities Management	8,328,625	1,323,598	7,005,027	-	-	-	8,328,625	1,323,598	7,005,027
	ADMINISTRATION- DOT	103,889,361	13,343,909	90,545,452	5,870,914	-	5,870,914	109,760,275	13,343,909	96,416,366
0055	Chief Engineer	823,334	-	823,334	-	-	-	823,334	-	823,334
0056	Deputy Chief Engineer of Operations	847,085	-	847,085	-	-	-	847,085	-	847,085
0064	Director of Preconstruction	-	-	-	-	-	-	-	-	-
0149	Transportation Mobility and Safety	5,476,639	5,476,639	-	-	-	-	5,476,639	5,476,639	-
0178	Project Development and Environmental Analysis	901,876	901,876	-	-	-	-	901,876	901,876	-
0179	PDE Engineer Trainee Program	-	-	-	-	-	-	-	-	-
1018	Chief Engineer DOH Special Projects	364,066	364,066	-	-	-	-	364,066	364,066	-
1065	Utilities Unit - Administration	307,055	307,055	-	-	-	-	307,055	307,055	-
1067	Materials and Tests Unit	1,074,979	1,074,979	-	-	-	-	1,074,979	1,074,979	-
1069	Roadside Environmental Unit	2,452,868	-	2,452,868	-	-	-	2,452,868	-	2,452,868
1070	Construction Unit	634,892	634,892	-	-	-	-	634,892	634,892	-
1078	Office of Civil Rights Admin	334,373	334,373	-	-	-	-	334,373	334,373	-
1129	Office of Civil Rights	378,698	378,698	-	-	-	-	378,698	378,698	-
1130	Office of Civil Rights	787,724	-	787,724	-	-	-	787,724	-	787,724
1186	Structure Management	335,069	335,069	-	-	-	-	335,069	335,069	-
1201	Division 1 - Right of Way Administration	49,286	49,286	-	-	-	-	49,286	49,286	-
1202	Division 2 - Right of Way Administration	50,137	50,137	-	-	-	-	50,137	50,137	-
1203	Division 3 - Right of Way Administration	60,685	60,685	-	-	-	-	60,685	60,685	-
1204	Division 4 - Right of Way Administration	51,774	51,774	-	-	-	-	51,774	51,774	-
1205	Division 5 - Right of Way Administration	62,781	62,781	-	-	-	-	62,781	62,781	-
1206	Division 6 - Right of Way Administration	52,884	52,884	-	-	-	-	52,884	52,884	-
1207	Division 7 - Right of Way Administration	-	-	-	-	-	-	-	-	-
1208	Division 8 - Right of Way Administration	47,596	47,596	-	-	-	-	47,596	47,596	-
1209	Division 9 - Right of Way Administration	109,227	109,227	-	-	-	-	109,227	109,227	-
1210	Division 10 - Right of Way Administration	46,765	46,765	-	-	-	-	46,765	46,765	-
1211	Division 11 - Right of Way Administration	52,593	52,593	-	-	-	-	52,593	52,593	-
1212	Division 12 - Right of Way Administration	41,667	41,667	-	-	-	-	41,667	41,667	-
1213	Division 13 - Right of Way Administration	45,491	45,491	-	-	-	-	45,491	45,491	-
1214	Division 14 - Right of Way Administration	52,133	52,133	-	-	-	-	52,133	52,133	-
1256	Program Development - Administration	1,561,390	1,561,390	-	-	-	-	1,561,390	1,561,390	-
1272	Program Development - HF Admin	69,715	-	69,715	-	-	-	69,715	-	69,715
7070	Transportation Planning Program	168,244	168,244	-	750,000	-	750,000	918,244	168,244	750,000

**Summary of Highway Fund Appropriations
Fiscal Year 2017-18
2017 Legislative Session**

Department of Transportation		Base Budget			Legislative Changes			Revised Budget		
Budget Code 84210		Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
7080	Division 1	1,567,705	-	1,567,705	-	-	-	1,567,705	-	1,567,705
7085	Division 2	1,709,170	-	1,709,170	-	-	-	1,709,170	-	1,709,170
7090	Division 3	1,738,523	-	1,738,523	-	-	-	1,738,523	-	1,738,523
7095	Division 4	1,643,843	-	1,643,843	-	-	-	1,643,843	-	1,643,843
7100	Division 5	1,835,321	-	1,835,321	-	-	-	1,835,321	-	1,835,321
7105	Division 6	1,720,353	-	1,720,353	-	-	-	1,720,353	-	1,720,353
7110	Division 7	1,818,700	-	1,818,700	-	-	-	1,818,700	-	1,818,700
7115	Division 8	1,533,563	-	1,533,563	-	-	-	1,533,563	-	1,533,563
7120	Division 9	1,599,278	-	1,599,278	-	-	-	1,599,278	-	1,599,278
7125	Division 10	2,130,501	-	2,130,501	-	-	-	2,130,501	-	2,130,501
7130	Division 11	1,451,895	-	1,451,895	-	-	-	1,451,895	-	1,451,895
7135	Division 12	1,450,420	-	1,450,420	-	-	-	1,450,420	-	1,450,420
7140	Division 13	1,396,517	-	1,396,517	-	-	-	1,396,517	-	1,396,517
7145	Division 14	1,753,918	-	1,753,918	-	-	-	1,753,918	-	1,753,918
7150	Preconstruction Design Administration	1,560,490	1,560,490	-	-	-	-	1,560,490	1,560,490	-
7152	OCR - On-the-Job Training Grant	-	-	-	-	-	-	-	-	-
7153	Technical Services - Administration	5,227,881	4,830,782	397,099	-	-	-	5,227,881	4,830,782	397,099
7175	Field Operations Support	1,059,855	-	1,059,855	-	-	-	1,059,855	-	1,059,855
7176	State Asset Management	1,591,588	40,000	1,551,588	-	-	-	1,591,588	40,000	1,551,588
7185	Safety	3,274,193	580,944	2,693,249	-	-	-	3,274,193	580,944	2,693,249
7190	Right of Way - Administration	2,619,608	2,619,608	-	-	-	-	2,619,608	2,619,608	-
	ADMINISTRATION- DOH	55,924,348	21,892,124	34,032,224	750,000	-	750,000	56,674,348	21,892,124	34,782,224
7812	Construction - Secondary	12,000,000	-	12,000,000	-	-	-	12,000,000	-	12,000,000
7814	Construction - Public Service Roads	1,723,707	-	1,723,707	(1,723,707)	-	(1,723,707)	-	-	-
7817	Spot Safety	12,100,000	-	12,100,000	-	-	-	12,100,000	-	12,100,000
7818	Construction - Contingency	12,000,000	-	12,000,000	-	-	-	12,000,000	-	12,000,000
7837	Division of Small Urban Construction	2,500,000	-	2,500,000	(2,500,000)	-	(2,500,000)	-	-	-
7838	Economic Development	4,036,171	-	4,036,171	(4,036,171)	-	(4,036,171)	-	-	-
	Mobility/Modernization Program	-	-	-	-	-	-	-	-	-
	Economic Development/Small Construction	-	-	-	30,000,000	-	30,000,000	30,000,000	-	30,000,000
	School Road Construction	-	-	-	25,000,000	-	25,000,000	25,000,000	-	25,000,000
	Planning Funds	-	-	-	-	-	-	-	-	-
	CONSTRUCTION	44,359,878	-	44,359,878	46,740,122	-	46,740,122	91,100,000	-	91,100,000
0934	Reserve - General Maintenance	463,365,911	-	463,365,911	(68,035,196)	-	(68,035,196)	395,330,715	-	395,330,715
7821	Maintenance - Primary	-	-	-	-	-	-	-	-	-
7822	Maintenance - Secondary	-	-	-	-	-	-	-	-	-
7824	Contract Resurfacing	498,432,709	-	498,432,709	40,000,000	-	40,000,000	538,432,709	-	538,432,709
7839	Bridge Program	242,578,738	-	242,578,738	88,580,000	-	88,580,000	331,158,738	-	331,158,738
	Bridge Preservation	-	-	-	-	-	-	-	-	-
	Roadside Environmental	-	-	-	-	-	-	-	-	-
7841	Pavement Preservation	85,161,756	-	85,161,756	-	-	-	85,161,756	-	85,161,756
	MAINTENANCE	1,289,539,114	-	1,289,539,114	60,544,804	-	60,544,804	1,350,083,918	-	1,350,083,918
7827	FHWA Construction	886,489,400	886,489,400	-	-	-	-	886,489,400	886,489,400	-
	PLANNING & RESEARCH	886,489,400	886,489,400	-	-	-	-	886,489,400	886,489,400	-

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Budget Code 84210		Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
Fund Code	Fund Name									
7832	OSHA Program	358,030	-	358,030	-	-	-	358,030	-	358,030
	OSHA	358,030	-	358,030	-	-	-	358,030	-	358,030
7836	State Aid - Highway Fund for WBS	147,500,000	-	147,500,000	-	-	-	147,500,000	-	147,500,000
	STATE AID TO MUNICIPALITIES	147,500,000	-	147,500,000	-	-	-	147,500,000	-	147,500,000
0035	Bicycle Program	724,032	-	724,032	-	-	-	724,032	-	724,032
0036	Public Transportation	434,523	-	434,523	-	-	-	434,523	-	434,523
7831	Public Transportation - Highway Fund	129,869,100	38,026,031	91,843,069	1,500,000	-	1,500,000	131,369,100	38,026,031	93,343,069
0037	Rail Division	621,357	-	621,357	-	-	-	621,357	-	621,357
7829	Railroad Program	41,045,621	4,247,816	36,797,805	1,597,200	-	1,597,200	42,642,821	4,247,816	38,395,005
	Rail Equipment Overhaul	-	-	-	4,643,000	-	4,643,000	4,643,000	-	4,643,000
0041	Aeronautics	2,299,073	203,717	2,095,356	-	-	-	2,299,073	203,717	2,095,356
7830	Airports Program	66,517,417	20,000,000	46,517,417	86,830,000	-	86,830,000	153,347,417	20,000,000	133,347,417
7040	Ferry Administration	1,302,269	-	1,302,269	-	-	-	1,302,269	-	1,302,269
7825	Ferry Operations	46,181,106	2,500,000	43,681,106	6,750,000	-	6,750,000	52,931,106	2,500,000	50,431,106
	MULTI-MODAL	288,994,498	64,977,564	224,016,934	101,320,200	-	101,320,200	390,314,698	64,977,564	325,337,134
0042	Governor's Highway Safety Program	510,734	255,367	255,367	-	-	-	510,734	255,367	255,367
7828	Governor's Highway Safety Program	13,500,000	13,500,000	-	-	-	-	13,500,000	13,500,000	-
	GOVERNOR'S HIGHWAY SAFETY PROGRAM	14,010,734	13,755,367	255,367	-	-	-	14,010,734	13,755,367	255,367
0049	Driver Licensing	-	-	-	-	-	-	-	-	-
0054	Motor Vehicle Exhaust Emissions	11,128,541	-	11,128,541	-	-	-	11,128,541	-	11,128,541
7050	DMV - Commissioner's Office	4,670,380	11,000	4,659,380	500,000	-	500,000	5,170,380	11,000	5,159,380
7055	DMV Field Services	97,575,917	18,216,647	79,359,270	5,648,256	-	5,648,256	103,224,173	18,216,647	85,007,526
7056	DMV Processing Services	18,028,848	8,187,019	9,841,829	4,134,186	-	4,134,186	22,163,034	8,187,019	13,976,015
7060	License and Theft Bureau	15,887,669	759,748	15,127,921	-	-	-	15,887,669	759,748	15,127,921
	DIVISION OF MOTOR VEHICLES	147,291,355	27,174,414	120,116,941	10,282,442	-	10,282,442	157,573,797	27,174,414	130,399,383
0852	Department of Revenue - International Registration Plan	232,060	-	232,060	-	-	-	232,060	-	232,060
0862	Department of Agriculture - Gasoline Inspection Fee	5,351,999	-	5,351,999	-	-	-	5,351,999	-	5,351,999
0864	Department of Revenue - Gasoline Tax Collections	5,056,503	-	5,056,503	-	-	-	5,056,503	-	5,056,503
0865	DHHS - Chemical Testing	569,753	-	569,753	-	-	-	569,753	-	569,753
0889	Office of State Budget and Management -Civil Penalty	59,025,029	59,025,029	-	-	-	-	59,025,029	59,025,029	-
0893	Office of State Controller - Best Shared Services	505,399	-	505,399	-	-	-	505,399	-	505,399
1260	State Ethics Commission	56,816	-	56,816	-	-	-	56,816	-	56,816
7834	Motor Carrier Safety	2,123,200	-	2,123,200	-	-	-	2,123,200	-	2,123,200
0878	Local Fire Protection Funds- DOT Facilities	-	-	-	158,000	-	158,000	158,000	-	158,000
	OTHER STATE AGENCIES	72,920,759	59,025,029	13,895,730	158,000	-	158,000	73,078,759	59,025,029	14,053,730
0868	General Fund - Sales Tax Exemption	-	-	-	-	-	-	-	-	-
1165	General Fund - Highway Patrol	-	-	-	-	-	-	-	-	-
	TRANSFER TO GENERAL FUND	-	-	-	-	-	-	-	-	-
0869	Reserve - Global TransPark	750,000	-	750,000	1,527,000	-	1,527,000	2,277,000	-	2,277,000

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Fiscal Year 2017-18
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Department of Transportation		Base Budget			Legislative Changes			Revised Budget		
Budget Code 84210		Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
1288	North Carolina State Ports Authority	35,000,000	-	35,000,000	(35,000,000)	-	(35,000,000)	-	-	-
	TRANSFER TO AUTHORITIES	35,750,000	-	35,750,000	(33,473,000)	-	(33,473,000)	2,277,000	-	2,277,000
0871	Employer's Contribution - Retirement	266,525	-	266,525	-	-	-	266,525	-	266,525
0873	Legislative Salary Increases	1,327,923	-	1,327,923	-	-	-	1,327,923	-	1,327,923
0875	Legislative Salary Increases-Compensation Bonus	-	-	-	-	-	-	-	-	-
0877	Stormwater Management	500,000	-	500,000	-	-	-	500,000	-	500,000
0878	State Fire Protection Grant Fund	-	-	-	-	-	-	-	-	-
0881	Consolidated Call Center	556,074	-	556,074	-	-	-	556,074	-	556,074
0882	Reserve - Visitor Center	400,000	400,000	-	-	-	-	400,000	400,000	-
0885	Reserve - State Employee Medical Plan	884,311	-	884,311	-	-	-	884,311	-	884,311
0933	Reserve - Minority Contractor Development	150,000	-	150,000	-	-	-	150,000	-	150,000
0937	Reserve - Administration Reduction	(2,064,244)	-	(2,064,244)	-	-	-	(2,064,244)	-	(2,064,244)
1289	Workers' Compensation Adjustment Reserve	6,830,000	-	6,830,000	-	-	-	6,830,000	-	6,830,000
	OTHER RESERVES	8,850,589	400,000	8,450,589	-	-	-	8,850,589	400,000	8,450,589
0892	GARVEE Bond Redemption	70,805,000	70,805,000	-	-	-	-	70,805,000	70,805,000	-
	DEBT SERVICE	70,805,000	70,805,000	-	-	-	-	70,805,000	70,805,000	-
7826	Capital Improvements	-	-	-	7,362,700	-	7,362,700	7,362,700	-	7,362,700
	CAPITAL IMPROVEMENTS	-	-	-	7,362,700	-	7,362,700	7,362,700	-	7,362,700
0704	Legal - Field	8,236,182	8,236,182	-	-	-	-	8,236,182	8,236,182	-
0714	Engineer Trainee Program	4,138,739	4,138,739	-	-	-	-	4,138,739	4,138,739	-
0720	Governor's Highway Safety Program	21,424,686	21,424,686	-	-	-	-	21,424,686	21,424,686	-
1017	Director of Preconstruction - Field	-	-	-	-	-	-	-	-	-
1020	Utilities Unit - Engineering and Encroachments	4,292,549	4,292,549	-	-	-	-	4,292,549	4,292,549	-
1066	Utilities Unit - Field	63,661,088	63,661,088	-	-	-	-	63,661,088	63,661,088	-
1068	Materials and Tests - Field	28,672,182	28,672,182	-	-	-	-	28,672,182	28,672,182	-
1071	Construction Unit - Field	3,840,643	3,840,643	-	-	-	-	3,840,643	3,840,643	-
1080	Roadside Environmental Unit - SW Field	7,257,152	7,257,152	-	-	-	-	7,257,152	7,257,152	-
1081	Office of Civil Rights - Field	3,029,089	3,029,089	-	-	-	-	3,029,089	3,029,089	-
1087	Safe Routes to School - Field	2,322,449	2,322,449	-	-	-	-	2,322,449	2,322,449	-
1088	Public Information - Field	745,717	745,717	-	-	-	-	745,717	745,717	-
1097	Strategic Prioritization - Office of Transportation - Field	1,661,922	1,661,922	-	-	-	-	1,661,922	1,661,922	-
1098	HR Talent Management - Field	357,756	357,756	-	-	-	-	357,756	357,756	-
1099	Governance Office - Field	672,680	672,680	-	-	-	-	672,680	672,680	-
1111	Inspector General - Field	-	-	-	-	-	-	-	-	-
1112	State Road Maintenance - Field	6,623,093	6,623,093	-	-	-	-	6,623,093	6,623,093	-
1136	State Road Maintenance - Field	1,847,198	1,847,198	-	-	-	-	1,847,198	1,847,198	-
1255	Performance Metrics Management	175,264	175,264	-	-	-	-	175,264	175,264	-
1258	Program Development - Field	9,050,749	9,050,749	-	-	-	-	9,050,749	9,050,749	-
7200	01 Field	62,729,829	62,729,829	-	-	-	-	62,729,829	62,729,829	-
7235	02 Field	66,745,541	66,745,541	-	-	-	-	66,745,541	66,745,541	-
7265	03 Field	106,820,091	106,820,091	-	-	-	-	106,820,091	106,820,091	-
7295	04 Field	67,274,000	67,274,000	-	-	-	-	67,274,000	67,274,000	-
7325	05 Field	93,102,008	93,102,008	-	-	-	-	93,102,008	93,102,008	-

**Summary of Highway Fund Appropriations
Fiscal Year 2017-18
2017 Legislative Session**

Department of Transportation		Base Budget			Legislative Changes			Revised Budget		
Budget Code 84210		Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
Fund Code	Fund Name									
7355	06 Field	74,468,457	74,468,457	-	-	-	-	74,468,457	74,468,457	-
7385	07 Field	95,941,616	95,941,616	-	-	-	-	95,941,616	95,941,616	-
7415	08 Field	73,995,420	73,995,420	-	-	-	-	73,995,420	73,995,420	-
7445	09 Field	128,469,813	128,469,813	-	-	-	-	128,469,813	128,469,813	-
7470	10 Field	124,994,869	124,994,869	-	-	-	-	124,994,869	124,994,869	-
7500	11 Field	103,246,606	103,246,606	-	-	-	-	103,246,606	103,246,606	-
7530	12 Field	79,712,234	79,712,234	-	-	-	-	79,712,234	79,712,234	-
7555	13 Field	72,147,258	72,147,258	-	-	-	-	72,147,258	72,147,258	-
7580	14 Field	75,729,519	75,729,519	-	-	-	-	75,729,519	75,729,519	-
7610	IT - Field	43,838,553	43,838,553	-	-	-	-	43,838,553	43,838,553	-
7615	Ferry	52,415,641	52,415,641	-	2,213,256	2,213,256	-	54,628,897	54,628,897	-
7620	Facilities Management and Operations Support	17,087,736	17,087,736	-	-	-	-	17,087,736	17,087,736	-
7625	Preconstruction Design - Field	55,894,338	55,894,338	-	-	-	-	55,894,338	55,894,338	-
7626	Technical Services - Field	98,542,690	98,542,690	-	-	-	-	98,542,690	98,542,690	-
7627	Structure Management - Field	41,420,694	41,420,694	-	-	-	-	41,420,694	41,420,694	-
7665	Construction Materials - Field	1,665,268	1,665,268	-	-	-	-	1,665,268	1,665,268	-
7671	Traffic Mobility and Safety	40,701,592	40,701,592	-	-	-	-	40,701,592	40,701,592	-
7675	Right of Way - Field	22,513,596	22,513,596	-	-	-	-	22,513,596	22,513,596	-
7685	Transportation Planning Program - Field	27,746,288	27,746,288	-	730,968	730,968	-	28,477,256	28,477,256	-
7690	IT Group	26,288,315	26,288,315	-	-	-	-	26,288,315	26,288,315	-
7695	Project Development and Environmental Analysis - Field	67,153,485	67,153,485	-	-	-	-	67,153,485	67,153,485	-
7700	Construction and Maintenance - Field	1,686,802,651	1,686,802,651	-	-	-	-	1,686,802,651	1,686,802,651	-
7705	Grants - Field	339,572,512	339,572,512	-	-	-	-	339,572,512	339,572,512	-
7710	Equipment and Inventory Unit	163,484,244	163,484,244	-	-	-	-	163,484,244	163,484,244	-
	FIELD OPERATIONS	4,078,514,002	4,078,514,002	-	2,944,224	2,944,224	-	4,081,458,226	4,081,458,226	-
Department-wide Items										
	Vacant Positions	-	-	-	(7,000,000)	(7,000,000)	-	(7,000,000)	(7,000,000)	-
	State Infrastructure Bank	-	-	-	50,000,000	-	50,000,000	50,000,000	-	50,000,000
	Reserve for Future Legislation	-	-	-	-	-	-	-	-	-
	DEPARTMENT-WIDE ITEMS	-	-	-	43,000,000	(7,000,000)	50,000,000	43,000,000	(7,000,000)	50,000,000
Total		\$ 7,245,197,068	\$ 5,236,376,809	\$ 2,008,820,259	\$ 245,500,406	\$ (4,055,776)	\$ 249,556,182	\$ 7,490,697,474	\$ 5,232,321,033	\$ 2,258,376,441
Total (excluding duplicate receipt-supported fund codes)		\$ 3,166,683,066	\$ 1,157,862,807	\$ 2,008,820,259	\$ 242,556,182	\$ (7,000,000)	\$ 249,556,182	\$ 3,409,239,248	\$ 1,150,862,807	\$ 2,258,376,441

**Summary of Highway Fund Appropriations
Fiscal Year 2018-19
2017 Legislative Session**

Department of Transportation		Base Budget			Legislative Changes			Revised Budget		
Budget Code 84210		Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
0001	Board of Transportation	79,834	-	79,834	-	-	-	79,834	-	79,834
0002	Communications	1,792,975	-	1,792,975	-	-	-	1,792,975	-	1,792,975
0006	Legal - Attorney General Staff	1,425,655	-	1,425,655	-	-	-	1,425,655	-	1,425,655
0007	Administration - Secretary	3,081,458	139,700	2,941,758	-	-	-	3,081,458	139,700	2,941,758
0177	Computer Systems	386,728	386,728	-	-	-	-	386,728	386,728	-
1096	Strategic Prioritization - Office of Transportation - Administration	179,446	-	179,446	-	-	-	179,446	-	179,446
1104	Governance Office - Admin	645,574	-	645,574	-	-	-	645,574	-	645,574
7011	Inspector General	2,539,045	697,922	1,841,123	-	-	-	2,539,045	697,922	1,841,123
7015	Human Resources	4,527,752	-	4,527,752	-	-	-	4,527,752	-	4,527,752
7020	Financial	9,794,920	4,226,752	5,568,168	3,880,500	80,500	3,800,000	13,675,420	4,307,252	9,368,168
7025	Information Technology	58,414,111	6,569,209	51,844,902	-	-	-	58,414,111	6,569,209	51,844,902
7030	Administrative Support Services	12,718,196	-	12,718,196	-	-	-	12,718,196	-	12,718,196
7031	Facilities Management	8,328,625	1,323,598	7,005,027	-	-	-	8,328,625	1,323,598	7,005,027
	ADMINISTRATION- DOT	103,914,319	13,343,909	90,570,410	3,880,500	80,500	3,800,000	107,794,819	13,424,409	94,370,410
0055	Chief Engineer	823,334	-	823,334	-	-	-	823,334	-	823,334
0056	Deputy Chief Engineer of Operations	847,085	-	847,085	-	-	-	847,085	-	847,085
0064	Director of Preconstruction	-	-	-	-	-	-	-	-	-
0149	Transportation Mobility and Safety	5,476,639	5,476,639	-	-	-	-	5,476,639	5,476,639	-
0178	Project Development and Environmental Analysis	901,876	901,876	-	-	-	-	901,876	901,876	-
0179	PDE Engineer Trainee Program	-	-	-	-	-	-	-	-	-
1018	Chief Engineer DOH Special Projects	364,066	364,066	-	-	-	-	364,066	364,066	-
1065	Utilities Unit - Administration	307,055	307,055	-	-	-	-	307,055	307,055	-
1067	Materials and Tests Unit	1,074,979	1,074,979	-	-	-	-	1,074,979	1,074,979	-
1069	Roadside Environmental Unit	2,452,868	-	2,452,868	-	-	-	2,452,868	-	2,452,868
1070	Construction Unit	634,892	634,892	-	-	-	-	634,892	634,892	-
1078	Office of Civil Rights Admin	334,373	334,373	-	-	-	-	334,373	334,373	-
1129	Office of Civil Rights	378,698	378,698	-	-	-	-	378,698	378,698	-
1130	Office of Civil Rights	787,724	-	787,724	-	-	-	787,724	-	787,724
1186	Structure Management	335,069	335,069	-	-	-	-	335,069	335,069	-
1201	Division 1 - Right of Way Administration	49,286	49,286	-	-	-	-	49,286	49,286	-
1202	Division 2 - Right of Way Administration	50,137	50,137	-	-	-	-	50,137	50,137	-
1203	Division 3 - Right of Way Administration	60,685	60,685	-	-	-	-	60,685	60,685	-
1204	Division 4 - Right of Way Administration	51,774	51,774	-	-	-	-	51,774	51,774	-
1205	Division 5 - Right of Way Administration	62,781	62,781	-	-	-	-	62,781	62,781	-
1206	Division 6 - Right of Way Administration	52,884	52,884	-	-	-	-	52,884	52,884	-
1207	Division 7 - Right of Way Administration	-	-	-	-	-	-	-	-	-
1208	Division 8 - Right of Way Administration	47,596	47,596	-	-	-	-	47,596	47,596	-
1209	Division 9 - Right of Way Administration	109,227	109,227	-	-	-	-	109,227	109,227	-
1210	Division 10 - Right of Way Administration	46,765	46,765	-	-	-	-	46,765	46,765	-
1211	Division 11 - Right of Way Administration	52,593	52,593	-	-	-	-	52,593	52,593	-
1212	Division 12 - Right of Way Administration	41,667	41,667	-	-	-	-	41,667	41,667	-
1213	Division 13 - Right of Way Administration	45,491	45,491	-	-	-	-	45,491	45,491	-
1214	Division 14 - Right of Way Administration	52,133	52,133	-	-	-	-	52,133	52,133	-
1256	Program Development - Administration	1,561,390	1,561,390	-	-	-	-	1,561,390	1,561,390	-
1272	Program Development - HF Admin	69,715	-	69,715	-	-	-	69,715	-	69,715
7070	Transportation Planning Program	168,244	168,244	-	750,000	-	750,000	918,244	168,244	750,000

**Summary of Highway Fund Appropriations
Fiscal Year 2018-19
2017 Legislative Session**

Department of Transportation		Base Budget			Legislative Changes			Revised Budget		
Budget Code 84210		Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
7080	Division 1	1,567,705	-	1,567,705	-	-	-	1,567,705	-	1,567,705
7085	Division 2	1,709,170	-	1,709,170	-	-	-	1,709,170	-	1,709,170
7090	Division 3	1,738,523	-	1,738,523	-	-	-	1,738,523	-	1,738,523
7095	Division 4	1,643,843	-	1,643,843	-	-	-	1,643,843	-	1,643,843
7100	Division 5	1,835,321	-	1,835,321	-	-	-	1,835,321	-	1,835,321
7105	Division 6	1,720,353	-	1,720,353	-	-	-	1,720,353	-	1,720,353
7110	Division 7	1,818,700	-	1,818,700	-	-	-	1,818,700	-	1,818,700
7115	Division 8	1,533,563	-	1,533,563	-	-	-	1,533,563	-	1,533,563
7120	Division 9	1,599,278	-	1,599,278	-	-	-	1,599,278	-	1,599,278
7125	Division 10	2,130,501	-	2,130,501	-	-	-	2,130,501	-	2,130,501
7130	Division 11	1,451,895	-	1,451,895	-	-	-	1,451,895	-	1,451,895
7135	Division 12	1,450,420	-	1,450,420	-	-	-	1,450,420	-	1,450,420
7140	Division 13	1,396,517	-	1,396,517	-	-	-	1,396,517	-	1,396,517
7145	Division 14	1,753,918	-	1,753,918	-	-	-	1,753,918	-	1,753,918
7150	Preconstruction Design Administration	1,560,490	1,560,490	-	-	-	-	1,560,490	1,560,490	-
7152	OCR - On-the-Job Training Grant	-	-	-	-	-	-	-	-	-
7153	Technical Services - Administration	5,227,881	4,830,782	397,099	-	-	-	5,227,881	4,830,782	397,099
7175	Field Operations Support	1,059,855	-	1,059,855	-	-	-	1,059,855	-	1,059,855
7176	State Asset Management	1,591,588	40,000	1,551,588	-	-	-	1,591,588	40,000	1,551,588
7185	Safety	3,274,193	580,944	2,693,249	-	-	-	3,274,193	580,944	2,693,249
7190	Right of Way - Administration	2,619,608	2,619,608	-	-	-	-	2,619,608	2,619,608	-
	ADMINISTRATION- DOH	55,924,348	21,892,124	34,032,224	750,000	-	750,000	56,674,348	21,892,124	34,782,224
7812	Construction - Secondary	12,000,000	-	12,000,000	-	-	-	12,000,000	-	12,000,000
7814	Construction - Public Service Roads	1,723,707	-	1,723,707	(1,723,707)	-	(1,723,707)	-	-	-
7817	Spot Safety	12,100,000	-	12,100,000	-	-	-	12,100,000	-	12,100,000
7818	Construction - Contingency	12,000,000	-	12,000,000	-	-	-	12,000,000	-	12,000,000
7837	Division of Small Urban Construction	2,500,000	-	2,500,000	(2,500,000)	-	(2,500,000)	-	-	-
7838	Economic Development	4,036,171	-	4,036,171	(4,036,171)	-	(4,036,171)	-	-	-
	Mobility/Modernization Program	-	-	-	-	-	-	-	-	-
	Economic Development/Small Construction	-	-	-	30,000,000	-	30,000,000	30,000,000	-	30,000,000
	School Road Construction	-	-	-	25,000,000	-	25,000,000	25,000,000	-	25,000,000
	Planning Funds	-	-	-	2,150,000	-	2,150,000	2,150,000	-	2,150,000
	CONSTRUCTION	44,359,878	-	44,359,878	48,890,122	-	48,890,122	93,250,000	-	93,250,000
0934	Reserve - General Maintenance	463,365,911	-	463,365,911	(70,416,709)	-	(70,416,709)	392,949,202	-	392,949,202
7821	Maintenance - Primary	-	-	-	-	-	-	-	-	-
7822	Maintenance - Secondary	-	-	-	-	-	-	-	-	-
7824	Contract Resurfacing	498,432,709	-	498,432,709	40,000,000	-	40,000,000	538,432,709	-	538,432,709
7839	Bridge Program	242,578,738	-	242,578,738	88,580,000	-	88,580,000	331,158,738	-	331,158,738
	Bridge Preservation	-	-	-	-	-	-	-	-	-
	Roadside Environmental	-	-	-	-	-	-	-	-	-
7841	Pavement Preservation	85,161,756	-	85,161,756	-	-	-	85,161,756	-	85,161,756
	MAINTENANCE	1,289,539,114	-	1,289,539,114	58,163,291	-	58,163,291	1,347,702,405	-	1,347,702,405
7827	FHWA Construction	883,056,800	883,056,800	-	-	-	-	883,056,800	883,056,800	-
	PLANNING & RESEARCH	883,056,800	883,056,800	-	-	-	-	883,056,800	883,056,800	-

**Summary of Highway Fund Appropriations
Fiscal Year 2018-19
2017 Legislative Session**

Department of Transportation		Base Budget			Legislative Changes			Revised Budget		
Budget Code 84210		Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
Fund Code	Fund Name									
7832	OSHA Program	358,030	-	358,030	-	-	-	358,030	-	358,030
	OSHA	358,030	-	358,030	-	-	-	358,030	-	358,030
7836	State Aid - Highway Fund for WBS	147,500,000	-	147,500,000	-	-	-	147,500,000	-	147,500,000
	STATE AID TO MUNICIPALITIES	147,500,000	-	147,500,000	-	-	-	147,500,000	-	147,500,000
0035	Bicycle Program	724,032	-	724,032	-	-	-	724,032	-	724,032
0036	Public Transportation	434,523	-	434,523	-	-	-	434,523	-	434,523
7831	Public Transportation - Highway Fund	130,629,621	38,786,552	91,843,069	2,000,000	-	2,000,000	132,629,621	38,786,552	93,843,069
0037	Rail Division	621,357	-	621,357	-	-	-	621,357	-	621,357
7829	Railroad Program	36,797,805	-	36,797,805	1,597,200	-	1,597,200	38,395,005	-	38,395,005
	Rail Equipment Overhaul	-	-	-	4,834,000	-	4,834,000	4,834,000	-	4,834,000
0041	Aeronautics	2,299,073	203,717	2,095,356	-	-	-	2,299,073	203,717	2,095,356
7830	Airports Program	66,517,417	20,000,000	46,517,417	84,460,000	-	84,460,000	150,977,417	20,000,000	130,977,417
7040	Ferry Administration	1,302,269	-	1,302,269	-	-	-	1,302,269	-	1,302,269
7825	Ferry Operations	46,181,106	2,500,000	43,681,106	1,750,000	-	1,750,000	47,931,106	2,500,000	45,431,106
	MULTI-MODAL	285,507,203	61,490,269	224,016,934	94,641,200	-	94,641,200	380,148,403	61,490,269	318,658,134
0042	Governor's Highway Safety Program	510,734	255,367	255,367	-	-	-	510,734	255,367	255,367
7828	Governor's Highway Safety Program	13,500,000	13,500,000	-	-	-	-	13,500,000	13,500,000	-
	GOVERNOR'S HIGHWAY SAFETY PROGRAM	14,010,734	13,755,367	255,367	-	-	-	14,010,734	13,755,367	255,367
0049	Driver Licensing	-	-	-	-	-	-	-	-	-
0054	Motor Vehicle Exhaust Emissions	11,128,541	-	11,128,541	-	-	-	11,128,541	-	11,128,541
7050	DMV - Commissioner's Office	4,670,380	11,000	4,659,380	500,000	-	500,000	5,170,380	11,000	5,159,380
7055	DMV Field Services	97,575,917	18,216,647	79,359,270	4,210,000	-	4,210,000	101,785,917	18,216,647	83,569,270
7056	DMV Processing Services	18,028,848	8,187,019	9,841,829	3,119,833	-	3,119,833	21,148,681	8,187,019	12,961,662
7060	License and Theft Bureau	15,887,669	759,748	15,127,921	-	-	-	15,887,669	759,748	15,127,921
	DIVISION OF MOTOR VEHICLES	147,291,355	27,174,414	120,116,941	7,829,833	-	7,829,833	155,121,188	27,174,414	127,946,774
0852	Department of Revenue - International Registration Plan	232,060	-	232,060	-	-	-	232,060	-	232,060
0862	Department of Agriculture - Gasoline Inspection Fee	5,351,999	-	5,351,999	-	-	-	5,351,999	-	5,351,999
0864	Department of Revenue - Gasoline Tax Collections	5,056,503	-	5,056,503	-	-	-	5,056,503	-	5,056,503
0865	DHHS - Chemical Testing	569,753	-	569,753	-	-	-	569,753	-	569,753
0889	Office of State Budget and Management -Civil Penalty	59,025,029	59,025,029	-	-	-	-	59,025,029	59,025,029	-
0893	Office of State Controller - Best Shared Services	505,399	-	505,399	-	-	-	505,399	-	505,399
1260	State Ethics Commission	56,816	-	56,816	-	-	-	56,816	-	56,816
7834	Motor Carrier Safety	2,123,200	-	2,123,200	-	-	-	2,123,200	-	2,123,200
0878	Local Fire Protection Funds- DOT Facilities	-	-	-	158,000	-	158,000	158,000	-	158,000
	OTHER STATE AGENCIES	72,920,759	59,025,029	13,895,730	158,000	-	158,000	73,078,759	59,025,029	14,053,730
0868	General Fund - Sales Tax Exemption	-	-	-	-	-	-	-	-	-
1165	General Fund - Highway Patrol	-	-	-	-	-	-	-	-	-
	TRANSFER TO GENERAL FUND	-	-	-	-	-	-	-	-	-
0869	Reserve - Global TransPark	750,000	-	750,000	460,000	-	460,000	1,210,000	-	1,210,000

**Summary of Highway Fund Appropriations
Fiscal Year 2018-19
2017 Legislative Session**

Department of Transportation		Base Budget			Legislative Changes			Revised Budget		
Budget Code 84210		Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
1288	North Carolina State Ports Authority	35,000,000	-	35,000,000	(35,000,000)	-	(35,000,000)	-	-	-
	TRANSFER TO AUTHORITIES	35,750,000	-	35,750,000	(34,540,000)	-	(34,540,000)	1,210,000	-	1,210,000
0871	Employer's Contribution - Retirement	266,525	-	266,525	-	-	-	266,525	-	266,525
0873	Legislative Salary Increases	1,327,923	-	1,327,923	-	-	-	1,327,923	-	1,327,923
0875	Legislative Salary Increases-Compensation Bonus	-	-	-	-	-	-	-	-	-
0877	Stormwater Management	500,000	-	500,000	-	-	-	500,000	-	500,000
0878	State Fire Protection Grant Fund	-	-	-	-	-	-	-	-	-
0881	Consolidated Call Center	556,074	-	556,074	-	-	-	556,074	-	556,074
0882	Reserve - Visitor Center	400,000	400,000	-	-	-	-	400,000	400,000	-
0885	Reserve - State Employee Medical Plan	884,311	-	884,311	-	-	-	884,311	-	884,311
0933	Reserve - Minority Contractor Development	150,000	-	150,000	-	-	-	150,000	-	150,000
0937	Reserve - Administration Reduction	(2,064,244)	-	(2,064,244)	-	-	-	(2,064,244)	-	(2,064,244)
1289	Workers' Compensation Adjustment Reserve	6,830,000	-	6,830,000	-	-	-	6,830,000	-	6,830,000
	OTHER RESERVES	8,850,589	400,000	8,450,589	-	-	-	8,850,589	400,000	8,450,589
0892	GARVEE Bond Redemption	70,445,000	70,445,000	-	-	-	-	70,445,000	70,445,000	-
	DEBT SERVICE	70,445,000	70,445,000	-	-	-	-	70,445,000	70,445,000	-
7826	Capital Improvements	-	-	-	7,216,707	-	7,216,707	7,216,707	-	7,216,707
	CAPITAL IMPROVEMENTS	-	-	-	7,216,707	-	7,216,707	7,216,707	-	7,216,707
0704	Legal - Field	8,236,182	8,236,182	-	-	-	-	8,236,182	8,236,182	-
0714	Engineer Trainee Program	4,138,739	4,138,739	-	-	-	-	4,138,739	4,138,739	-
0720	Governor's Highway Safety Program	21,424,686	21,424,686	-	-	-	-	21,424,686	21,424,686	-
1017	Director of Preconstruction - Field	-	-	-	-	-	-	-	-	-
1020	Utilities Unit - Engineering and Encroachments	4,292,549	4,292,549	-	-	-	-	4,292,549	4,292,549	-
1066	Utilities Unit - Field	63,661,088	63,661,088	-	-	-	-	63,661,088	63,661,088	-
1068	Materials and Tests - Field	28,672,182	28,672,182	-	-	-	-	28,672,182	28,672,182	-
1071	Construction Unit - Field	3,840,643	3,840,643	-	-	-	-	3,840,643	3,840,643	-
1080	Roadside Environmental Unit - SW Field	7,257,152	7,257,152	-	-	-	-	7,257,152	7,257,152	-
1081	Office of Civil Rights - Field	3,029,089	3,029,089	-	-	-	-	3,029,089	3,029,089	-
1087	Safe Routes to School - Field	2,322,449	2,322,449	-	-	-	-	2,322,449	2,322,449	-
1088	Public Information - Field	745,717	745,717	-	-	-	-	745,717	745,717	-
1097	Strategic Prioritization - Office of Transportation - Field	1,661,922	1,661,922	-	-	-	-	1,661,922	1,661,922	-
1098	HR Talent Management - Field	357,756	357,756	-	-	-	-	357,756	357,756	-
1099	Governance Office - Field	672,680	672,680	-	-	-	-	672,680	672,680	-
1111	Inspector General - Field	-	-	-	-	-	-	-	-	-
1112	State Road Maintenance - Field	6,623,093	6,623,093	-	-	-	-	6,623,093	6,623,093	-
1136	State Road Maintenance - Field	1,847,198	1,847,198	-	-	-	-	1,847,198	1,847,198	-
1255	Performance Metrics Management	175,264	175,264	-	-	-	-	175,264	175,264	-
1258	Program Development - Field	9,050,749	9,050,749	-	-	-	-	9,050,749	9,050,749	-
7200	01 Field	62,729,829	62,729,829	-	-	-	-	62,729,829	62,729,829	-
7235	02 Field	66,745,541	66,745,541	-	-	-	-	66,745,541	66,745,541	-
7265	03 Field	106,820,091	106,820,091	-	-	-	-	106,820,091	106,820,091	-
7295	04 Field	67,274,000	67,274,000	-	-	-	-	67,274,000	67,274,000	-
7325	05 Field	93,102,008	93,102,008	-	-	-	-	93,102,008	93,102,008	-

**Summary of Highway Fund Appropriations
Fiscal Year 2018-19
2017 Legislative Session**

Department of Transportation		Base Budget			Legislative Changes			Revised Budget		
Budget Code 84210		Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
Fund Code	Fund Name									
7355	06 Field	74,468,457	74,468,457	-	-	-	-	74,468,457	74,468,457	-
7385	07 Field	95,941,616	95,941,616	-	-	-	-	95,941,616	95,941,616	-
7415	08 Field	73,995,420	73,995,420	-	-	-	-	73,995,420	73,995,420	-
7445	09 Field	128,469,813	128,469,813	-	-	-	-	128,469,813	128,469,813	-
7470	10 Field	124,994,869	124,994,869	-	-	-	-	124,994,869	124,994,869	-
7500	11 Field	103,246,606	103,246,606	-	-	-	-	103,246,606	103,246,606	-
7530	12 Field	79,712,234	79,712,234	-	-	-	-	79,712,234	79,712,234	-
7555	13 Field	72,147,258	72,147,258	-	-	-	-	72,147,258	72,147,258	-
7580	14 Field	75,729,519	75,729,519	-	-	-	-	75,729,519	75,729,519	-
7610	IT - Field	43,838,553	43,838,553	-	-	-	-	43,838,553	43,838,553	-
7615	Ferry	52,415,641	52,415,641	-	2,815,152	2,815,152	-	55,230,793	55,230,793	-
7620	Facilities Management and Operations Support	17,087,736	17,087,736	-	-	-	-	17,087,736	17,087,736	-
7625	Preconstruction Design - Field	55,894,338	55,894,338	-	-	-	-	55,894,338	55,894,338	-
7626	Technical Services - Field	98,542,690	98,542,690	-	-	-	-	98,542,690	98,542,690	-
7627	Structure Management - Field	41,420,694	41,420,694	-	-	-	-	41,420,694	41,420,694	-
7665	Construction Materials - Field	1,665,268	1,665,268	-	-	-	-	1,665,268	1,665,268	-
7671	Traffic Mobility and Safety	40,701,592	40,701,592	-	-	-	-	40,701,592	40,701,592	-
7675	Right of Way - Field	22,513,596	22,513,596	-	-	-	-	22,513,596	22,513,596	-
7685	Transportation Planning Program - Field	27,746,288	27,746,288	-	730,968	730,968	-	28,477,256	28,477,256	-
7690	IT Group	26,288,315	26,288,315	-	-	-	-	26,288,315	26,288,315	-
7695	Project Development and Environmental Analysis - Field	67,153,485	67,153,485	-	-	-	-	67,153,485	67,153,485	-
7700	Construction and Maintenance - Field	1,686,802,651	1,686,802,651	-	-	-	-	1,686,802,651	1,686,802,651	-
7705	Grants - Field	339,572,512	339,572,512	-	-	-	-	339,572,512	339,572,512	-
7710	Equipment and Inventory Unit	163,484,244	163,484,244	-	-	-	-	163,484,244	163,484,244	-
	FIELD OPERATIONS	4,078,514,002	4,078,514,002	-	3,546,120	3,546,120	-	4,082,060,122	4,082,060,122	-
Department-wide Items										
	Vacant Positions	-	-	-	(7,000,000)	(7,000,000)	-	(7,000,000)	(7,000,000)	-
	State Infrastructure Bank	-	-	-	50,000,000	-	50,000,000	50,000,000	-	50,000,000
	Reserve for Future Legislation	-	-	-	75,368,661	-	75,368,661	75,368,661	-	75,368,661
	DEPARTMENT-WIDE ITEMS	-	-	-	118,368,661	(7,000,000)	125,368,661	118,368,661	(7,000,000)	125,368,661
Total		\$ 7,237,942,131	\$ 5,229,096,914	\$ 2,008,845,217	\$ 308,904,434	\$ (3,373,380)	\$ 312,277,814	\$ 7,546,846,565	\$ 5,225,723,534	\$ 2,321,123,031
Total (excluding duplicate receipt-supported fund codes)		\$ 3,159,428,129	\$ 1,150,582,912	\$ 2,008,820,259	\$ 305,358,314	\$ (6,919,500)	\$ 312,277,814	\$ 3,464,786,443	\$ 1,143,663,412	\$ 2,321,123,031

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2017-18
2017 Legislative Session

Department of Transportation		Base	Legislative Changes		Revised
Budget Code 84210			Total Requirements	Net Appropriation	
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
0001	Board of Transportation	-	-	-	-
0002	Communications	17.00	-	-	17.00
0006	Legal - Attorney General Staff	17.00	-	-	17.00
0007	Administration - Secretary	24.00	-	-	24.00
0177	Computer Systems	3.00	-	-	3.00
1096	Strategic Prioritization - Office of Transportation - Administration	1.00	-	-	1.00
1104	Governance Office - Admin	6.00	-	-	6.00
7011	Inspector General	25.00	-	-	25.00
7015	Human Resources	55.00	-	-	55.00
7020	Financial	112.00	-	-	112.00
7025	Information Technology	123.00	-	-	123.00
7030	Administrative Support Services	20.00	-	-	20.00
7031	Facilities Management	28.00	-	-	28.00
	ADMINISTRATION- DOT	431.00	-	-	431.00
0055	Chief Engineer	7.00	-	-	7.00
0056	Deputy Chief Engineer of Operations	4.00	-	-	4.00
0064	Director of Preconstruction	-	-	-	-
0149	Transportation Mobility and Safety	49.00	-	-	49.00
0178	Project Development and Environmental Analysis	7.00	-	-	7.00
0179	PDE Engineer Trainee Program	-	-	-	-
1018	Chief Engineer DOH Special Projects	3.00	-	-	3.00
1065	Utilities Unit - Administration	4.00	-	-	4.00
1067	Materials and Tests Unit	16.00	-	-	16.00
1069	Roadside Environmental Unit	23.00	-	-	23.00
1070	Construction Unit	6.00	-	-	6.00
1078	Office of Civil Rights Admin	3.00	-	-	3.00
1129	Office of Civil Rights	4.00	-	-	4.00
1130	Office of Civil Rights	8.00	-	-	8.00
1186	Structure Management	3.00	-	-	3.00
1201	Division 1 - Right of Way Administration	1.00	-	-	1.00
1202	Division 2 - Right of Way Administration	1.00	-	-	1.00
1203	Division 3 - Right of Way Administration	1.00	-	-	1.00
1204	Division 4 - Right of Way Administration	1.00	-	-	1.00
1205	Division 5 - Right of Way Administration	1.00	-	-	1.00
1206	Division 6 - Right of Way Administration	1.00	-	-	1.00
1207	Division 7 - Right of Way Administration	-	-	-	-
1208	Division 8 - Right of Way Administration	1.00	-	-	1.00
1209	Division 9 - Right of Way Administration	2.00	-	-	2.00
1210	Division 10 - Right of Way Administration	1.00	-	-	1.00
1211	Division 11 - Right of Way Administration	1.00	-	-	1.00
1212	Division 12 - Right of Way Administration	1.00	-	-	1.00
1213	Division 13 - Right of Way Administration	1.00	-	-	1.00
1214	Division 14 - Right of Way Administration	1.00	-	-	1.00
1256	Program Development - Administration	16.00	-	-	16.00
1272	Program Development - HF Admin	1.00	-	-	1.00
7070	Transportation Planning Program	3.00	-	-	3.00
7080	Division 1	17.00	-	-	17.00
7085	Division 2	18.00	-	-	18.00
7090	Division 3	19.00	-	-	19.00
7095	Division 4	17.00	-	-	17.00
7100	Division 5	20.00	-	-	20.00
7105	Division 6	18.00	-	-	18.00
7110	Division 7	20.00	-	-	20.00
7115	Division 8	17.00	-	-	17.00
7120	Division 9	18.00	-	-	18.00
7125	Division 10	24.00	-	-	24.00
7130	Division 11	14.00	-	-	14.00
7135	Division 12	15.00	-	-	15.00
7140	Division 13	14.00	-	-	14.00
7145	Division 14	19.00	-	-	19.00
7150	Preconstruction Design Administration	14.00	-	-	14.00

**Summary of Highway Fund Total Requirements FTE
Fiscal Year 2017-18
2017 Legislative Session**

Department of Transportation		Base	Legislative Changes		Revised
Budget Code 84210			Total Requirements	Net Appropriation	
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
7152	OCR - On-the-Job Training Grant	-	-	-	-
7153	Technical Services - Administration	49.00	-	-	49.00
7175	Field Operations Support	10.00	-	-	10.00
7176	State Asset Management	17.00	-	-	17.00
7185	Safety	16.00	-	-	16.00
7190	Right of Way - Administration	27.00	-	-	27.00
	ADMINISTRATION- DOH	554.00	-	-	554.00
7812	Construction - Secondary	-	-	-	-
7814	Construction - Public Service Roads	-	-	-	-
7817	Spot Safety	-	-	-	-
7818	Construction - Contingency	-	-	-	-
7837	Division of Small Urban Construction	-	-	-	-
7838	Economic Development	-	-	-	-
	CONSTRUCTION	-	-	-	-
0934	Reserve - General Maintenance	-	-	-	-
7821	Maintenance - Primary	-	-	-	-
7822	Maintenance - Secondary	-	-	-	-
7824	Contract Resurfacing	-	-	-	-
7839	Bridge Program	-	-	-	-
7841	Pavement Preservation	-	-	-	-
	MAINTENANCE	-	-	-	-
7827	FHWA Construction	-	-	-	-
	PLANNING & RESEARCH	-	-	-	-
7832	OSHA Program	-	-	-	-
	OSHA	-	-	-	-
7836	State Aid - Highway Fund for WBS	-	-	-	-
	STATE AID TO MUNICIPALITIES	-	-	-	-
0035	Bicycle Program	3.00	-	-	3.00
0036	Public Transportation	4.00	-	-	4.00
0037	Rail Division	7.00	-	-	7.00
0041	Aeronautics	16.00	-	-	16.00
7040	Ferry Administration	13.00	-	-	13.00
7825	Ferry Operations	-	-	-	-
7829	Railroad Program	-	-	-	-
7830	Airports Program	-	-	-	-
7831	Public Transportation - Highway Fund	-	-	-	-
	MULTI-MODAL	43.00	-	-	43.00
0042	Governor's Highway Safety Program	5.00	-	-	5.00
7828	Governor's Highway Safety Program	-	-	-	-
	GOVERNOR'S HIGHWAY SAFETY PROGRAM	5.00	-	-	5.00
0049	Driver Licensing	-	-	-	-
0054	Motor Vehicle Exhaust Emissions	109.00	-	-	109.00
7050	DMV - Commissioner's Office	49.00	-	-	49.00
7055	DMV Field Services	951.00	16.00	-	967.00
7056	DMV Processing Services	274.00	6.00	-	280.00
7060	License and Theft Bureau	175.00	-	-	175.00
	DIVISION OF MOTOR VEHICLES	1,558.00	22.00	-	1,580.00
0852	Department of Revenue - International Registration Plan	-	-	-	-
0862	Department of Agriculture - Gasoline Inspection Fee	-	-	-	-
0864	Department of Revenue - Gasoline Tax Collections	-	-	-	-
0865	DHHS - Chemical Testing	-	-	-	-
0889	Office of State Budget and Management -Civil Penalty	-	-	-	-
0893	Office of State Controller - Best Shared Services	-	-	-	-

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2017-18
2017 Legislative Session

Department of Transportation		Base	Legislative Changes		Revised
Budget Code 84210			Total Requirements	Net Appropriation	
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1260	State Ethics Commission	-	-	-	-
7834	Motor Carrier Safety	-	-	-	-
	OTHER STATE AGENCIES	-	-	-	-
0868	General Fund - Sales Tax Exemption	-	-	-	-
1165	General Fund - Highway Patrol	-	-	-	-
	TRANSFER TO GENERAL FUND	-	-	-	-
0869	Reserve - Global TransPark	-	-	-	-
1288	North Carolina State Ports Authority	-	-	-	-
	TRANSFER TO AUTHORITIES	-	-	-	-
0871	Employer's Contribution - Retirement	-	-	-	-
0873	Legislative Salary Increases	-	-	-	-
0875	Legislative Salary Increases-Compensation Bonus	-	-	-	-
0877	Stormwater Management	-	-	-	-
0878	State Fire Protection Grant Fund	-	-	-	-
0881	Consolidated Call Center	-	-	-	-
0882	Reserve - Visitor Center	-	-	-	-
0885	Reserve - State Employee Medical Plan	-	-	-	-
0933	Reserve - Minority Contractor Development	-	-	-	-
0937	Reserve - Administration Reduction	-	-	-	-
1289	Workers' Compensation Adjustment Reserve	-	-	-	-
	OTHER RESERVES	-	-	-	-
0892	GARVEE Bond Redemption	-	-	-	-
	DEBT SERVICE	-	-	-	-
7826	Capital Improvements	-	-	-	-
	CAPITAL IMPROVEMENTS	-	-	-	-
0704	Legal - Field	45.00	-	-	45.00
0714	Engineer Trainee Program	44.00	-	-	44.00
0720	Governor's Highway Safety Program	7.00	-	-	7.00
1017	Director of Preconstruction - Field	-	-	-	-
1020	Utilities Unit - Engineering and Encroachments	21.00	-	-	21.00
1066	Utilities Unit - Field	17.00	-	-	17.00
1068	Materials and Tests - Field	180.00	-	-	180.00
1071	Construction Unit - Field	22.00	-	-	22.00
1080	Roadside Environmental Unit - SW Field	37.00	-	-	37.00
1081	Office of Civil Rights - Field	22.00	-	-	22.00
1087	Safe Routes to School - Field	1.00	-	-	1.00
1088	Public Information - Field	7.00	-	-	7.00
1097	Strategic Prioritization - Office of Transportation - Field	2.00	-	-	2.00
1098	HR Talent Management - Field	1.00	-	-	1.00
1099	Governance Office - Field	5.00	-	-	5.00
1111	Inspector General - Field	-	-	-	-
1112	State Road Maintenance - Field	16.00	-	-	16.00
1136	State Road Maintenance - Field	3.00	-	-	3.00
1255	Performance Metrics Management	2.00	-	-	2.00
1258	Program Development - Field	14.00	-	-	14.00
7200	01 Field	414.00	-	-	414.00
7235	02 Field	348.00	-	-	348.00
7265	03 Field	360.00	-	-	360.00
7295	04 Field	401.00	-	-	401.00
7325	05 Field	446.00	-	-	446.00
7355	06 Field	375.00	-	-	375.00
7385	07 Field	340.00	-	-	340.00
7415	08 Field	383.00	-	-	383.00
7445	09 Field	309.00	-	-	309.00
7470	10 Field	358.00	-	-	358.00
7500	11 Field	456.00	-	-	456.00

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2017-18
2017 Legislative Session

Department of Transportation		Base	Legislative Changes		Revised
Budget Code 84210			Total Requirements	Net Appropriation	
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
7530	12 Field	333.00	-	-	333.00
7555	13 Field	385.00	-	-	385.00
7580	14 Field	431.00	-	-	431.00
7610	IT - Field	158.00	-	-	158.00
7615	Ferry	451.00	-	46.00	497.00
7620	Facilities Management and Operations Support	9.00	-	-	9.00
7625	Preconstruction Design - Field	204.00	-	-	204.00
7626	Technical Services - Field	268.00	-	-	268.00
7627	Structure Management - Field	189.00	-	-	189.00
7665	Construction Materials - Field	-	-	-	-
7671	Traffic Mobility and Safety	165.00	-	-	165.00
7675	Right of Way - Field	61.00	-	-	61.00
7685	Transportation Planning Program - Field	109.00	-	7.00	116.00
7690	IT Group	119.00	-	-	119.00
7695	Project Development and Environmental Analysis - Field	97.00	-	-	97.00
7700	Construction and Maintenance - Field	1,103.00	-	-	1,103.00
7705	Grants - Field	71.00	-	-	71.00
7710	Equipment and Inventory Unit	936.00	-	-	936.00
	FIELD OPERATIONS	9,725.00	-	53.00	9,778.00
DEPT-WIDE					
	Vacant Positions	-	-	(200.00)	(200.00)
	DEPARTMENT-WIDE ITEMS	-	-	(200.00)	(200.00)
Total FTE		12,316.00	22.00	(147.00)	12,191.00

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2018-19
2017 Legislative Session

Department of Transportation		Base	Legislative Changes		Revised
Budget Code 84210			Total Requirements	Net Appropriation	
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
0001	Board of Transportation	-	-	-	-
0002	Communications	17.00	-	-	17.00
0006	Legal - Attorney General Staff	17.00	-	-	17.00
0007	Administration - Secretary	24.00	-	-	24.00
0177	Computer Systems	3.00	-	-	3.00
1096	Strategic Prioritization - Office of Transportation - Administration	1.00	-	-	1.00
1104	Governance Office - Admin	6.00	-	-	6.00
7011	Inspector General	25.00	-	-	25.00
7015	Human Resources	55.00	-	-	55.00
7020	Financial	112.00	-	1.00	113.00
7025	Information Technology	123.00	-	-	123.00
7030	Administrative Support Services	20.00	-	-	20.00
7031	Facilities Management	28.00	-	-	28.00
	ADMINISTRATION- DOT	431.00	-	1.00	432.00
0055	Chief Engineer	7.00	-	-	7.00
0056	Deputy Chief Engineer of Operations	4.00	-	-	4.00
0064	Director of Preconstruction	-	-	-	-
0149	Transportation Mobility and Safety	49.00	-	-	49.00
0178	Project Development and Environmental Analysis	7.00	-	-	7.00
0179	PDE Engineer Trainee Program	-	-	-	-
1018	Chief Engineer DOH Special Projects	3.00	-	-	3.00
1065	Utilities Unit - Administration	4.00	-	-	4.00
1067	Materials and Tests Unit	16.00	-	-	16.00
1069	Roadside Environmental Unit	23.00	-	-	23.00
1070	Construction Unit	6.00	-	-	6.00
1078	Office of Civil Rights Admin	3.00	-	-	3.00
1129	Office of Civil Rights	4.00	-	-	4.00
1130	Office of Civil Rights	8.00	-	-	8.00
1186	Structure Management	3.00	-	-	3.00
1201	Division 1 - Right of Way Administration	1.00	-	-	1.00
1202	Division 2 - Right of Way Administration	1.00	-	-	1.00
1203	Division 3 - Right of Way Administration	1.00	-	-	1.00
1204	Division 4 - Right of Way Administration	1.00	-	-	1.00
1205	Division 5 - Right of Way Administration	1.00	-	-	1.00
1206	Division 6 - Right of Way Administration	1.00	-	-	1.00
1207	Division 7 - Right of Way Administration	-	-	-	-
1208	Division 8 - Right of Way Administration	1.00	-	-	1.00
1209	Division 9 - Right of Way Administration	2.00	-	-	2.00
1210	Division 10 - Right of Way Administration	1.00	-	-	1.00
1211	Division 11 - Right of Way Administration	1.00	-	-	1.00
1212	Division 12 - Right of Way Administration	1.00	-	-	1.00
1213	Division 13 - Right of Way Administration	1.00	-	-	1.00
1214	Division 14 - Right of Way Administration	1.00	-	-	1.00
1256	Program Development - Administration	16.00	-	-	16.00
1272	Program Development - HF Admin	1.00	-	-	1.00
7070	Transportation Planning Program	3.00	-	-	3.00
7080	Division 1	17.00	-	-	17.00
7085	Division 2	18.00	-	-	18.00
7090	Division 3	19.00	-	-	19.00
7095	Division 4	17.00	-	-	17.00
7100	Division 5	20.00	-	-	20.00
7105	Division 6	18.00	-	-	18.00
7110	Division 7	20.00	-	-	20.00
7115	Division 8	17.00	-	-	17.00
7120	Division 9	18.00	-	-	18.00
7125	Division 10	24.00	-	-	24.00
7130	Division 11	14.00	-	-	14.00
7135	Division 12	15.00	-	-	15.00
7140	Division 13	14.00	-	-	14.00
7145	Division 14	19.00	-	-	19.00
7150	Preconstruction Design Administration	14.00	-	-	14.00

**Summary of Highway Fund Total Requirements FTE
Fiscal Year 2018-19
2017 Legislative Session**

Department of Transportation		Base	Legislative Changes		Revised
Budget Code 84210			Total Requirements	Net Appropriation	
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
7152	OCR - On-the-Job Training Grant	-	-	-	-
7153	Technical Services - Administration	49.00	-	-	49.00
7175	Field Operations Support	10.00	-	-	10.00
7176	State Asset Management	17.00	-	-	17.00
7185	Safety	16.00	-	-	16.00
7190	Right of Way - Administration	27.00	-	-	27.00
	ADMINISTRATION- DOH	554.00	-	-	554.00
7812	Construction - Secondary	-	-	-	-
7814	Construction - Public Service Roads	-	-	-	-
7817	Spot Safety	-	-	-	-
7818	Construction - Contingency	-	-	-	-
7837	Division of Small Urban Construction	-	-	-	-
7838	Economic Development	-	-	-	-
	CONSTRUCTION	-	-	-	-
0934	Reserve - General Maintenance	-	-	-	-
7821	Maintenance - Primary	-	-	-	-
7822	Maintenance - Secondary	-	-	-	-
7824	Contract Resurfacing	-	-	-	-
7839	Bridge Program	-	-	-	-
7841	Pavement Preservation	-	-	-	-
	MAINTENANCE	-	-	-	-
7827	FHWA Construction	-	-	-	-
	PLANNING & RESEARCH	-	-	-	-
7832	OSHA Program	-	-	-	-
	OSHA	-	-	-	-
7836	State Aid - Highway Fund for WBS	-	-	-	-
	STATE AID TO MUNICIPALITIES	-	-	-	-
0035	Bicycle Program	3.00	-	-	3.00
0036	Public Transportation	4.00	-	-	4.00
0037	Rail Division	7.00	-	-	7.00
0041	Aeronautics	16.00	-	-	16.00
7040	Ferry Administration	13.00	-	-	13.00
7825	Ferry Operations	-	-	-	-
7829	Railroad Program	-	-	-	-
7830	Airports Program	-	-	-	-
7831	Public Transportation - Highway Fund	-	-	-	-
	MULTI-MODAL	43.00	-	-	43.00
0042	Governor's Highway Safety Program	5.00	-	-	5.00
7828	Governor's Highway Safety Program	-	-	-	-
	GOVERNOR'S HIGHWAY SAFETY PROGRAM	5.00	-	-	5.00
0049	Driver Licensing	-	-	-	-
0054	Motor Vehicle Exhaust Emissions	109.00	-	-	109.00
7050	DMV - Commissioner's Office	49.00	-	-	49.00
7055	DMV Field Services	951.00	16.00	-	967.00
7056	DMV Processing Services	274.00	6.00	-	280.00
7060	License and Theft Bureau	175.00	-	-	175.00
	DIVISION OF MOTOR VEHICLES	1,558.00	22.00	-	1,580.00
0852	Department of Revenue - International Registration Plan	-	-	-	-
0862	Department of Agriculture - Gasoline Inspection Fee	-	-	-	-
0864	Department of Revenue - Gasoline Tax Collections	-	-	-	-
0865	DHHS - Chemical Testing	-	-	-	-
0889	Office of State Budget and Management -Civil Penalty	-	-	-	-
0893	Office of State Controller - Best Shared Services	-	-	-	-

**Summary of Highway Fund Total Requirements FTE
Fiscal Year 2018-19
2017 Legislative Session**

Department of Transportation		Base	Legislative Changes		Revised
Budget Code 84210			Total Requirements	Net Appropriation	
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1260	State Ethics Commission	-	-	-	-
7834	Motor Carrier Safety	-	-	-	-
	OTHER STATE AGENCIES	-	-	-	-
		-	-	-	-
0868	General Fund - Sales Tax Exemption	-	-	-	-
1165	General Fund - Highway Patrol	-	-	-	-
	TRANSFER TO GENERAL FUND	-	-	-	-
		-	-	-	-
0869	Reserve - Global TransPark	-	-	-	-
1288	North Carolina State Ports Authority	-	-	-	-
	TRANSFER TO AUTHORITIES	-	-	-	-
		-	-	-	-
0871	Employer's Contribution - Retirement	-	-	-	-
0873	Legislative Salary Increases	-	-	-	-
0875	Legislative Salary Increases-Compensation Bonus	-	-	-	-
0877	Stormwater Management	-	-	-	-
0878	State Fire Protection Grant Fund	-	-	-	-
0881	Consolidated Call Center	-	-	-	-
0882	Reserve - Visitor Center	-	-	-	-
0885	Reserve - State Employee Medical Plan	-	-	-	-
0933	Reserve - Minority Contractor Development	-	-	-	-
0937	Reserve - Administration Reduction	-	-	-	-
1289	Workers' Compensation Adjustment Reserve	-	-	-	-
	OTHER RESERVES	-	-	-	-
		-	-	-	-
0892	GARVEE Bond Redemption	-	-	-	-
	DEBT SERVICE	-	-	-	-
		-	-	-	-
7826	Capital Improvements	-	-	-	-
	CAPITAL IMPROVEMENTS	-	-	-	-
		-	-	-	-
0704	Legal - Field	45.00	-	-	45.00
0714	Engineer Trainee Program	44.00	-	-	44.00
0720	Governor's Highway Safety Program	7.00	-	-	7.00
1017	Director of Preconstruction - Field	-	-	-	-
1020	Utilities Unit - Engineering and Encroachments	21.00	-	-	21.00
1066	Utilities Unit - Field	17.00	-	-	17.00
1068	Materials and Tests - Field	180.00	-	-	180.00
1071	Construction Unit - Field	22.00	-	-	22.00
1080	Roadside Environmental Unit - SW Field	37.00	-	-	37.00
1081	Office of Civil Rights - Field	22.00	-	-	22.00
1087	Safe Routes to School - Field	1.00	-	-	1.00
1088	Public Information - Field	7.00	-	-	7.00
1097	Strategic Prioritization - Office of Transportation - Field	2.00	-	-	2.00
1098	HR Talent Management - Field	1.00	-	-	1.00
1099	Governance Office - Field	5.00	-	-	5.00
1111	Inspector General - Field	-	-	-	-
1112	State Road Maintenance - Field	16.00	-	-	16.00
1136	State Road Maintenance - Field	3.00	-	-	3.00
1255	Performance Metrics Management	2.00	-	-	2.00
1258	Program Development - Field	14.00	-	-	14.00
7200	01 Field	414.00	-	-	414.00
7235	02 Field	348.00	-	-	348.00
7265	03 Field	360.00	-	-	360.00
7295	04 Field	401.00	-	-	401.00
7325	05 Field	446.00	-	-	446.00
7355	06 Field	375.00	-	-	375.00
7385	07 Field	340.00	-	-	340.00
7415	08 Field	383.00	-	-	383.00
7445	09 Field	309.00	-	-	309.00
7470	10 Field	358.00	-	-	358.00
7500	11 Field	456.00	-	-	456.00

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2018-19
2017 Legislative Session

Department of Transportation		Base	Legislative Changes		Revised
Budget Code 84210			Total Requirements	Net Appropriation	
Fund Code	Fund Name	Total Requirements			Net Appropriation
7530	12 Field	333.00	-	-	333.00
7555	13 Field	385.00	-	-	385.00
7580	14 Field	431.00	-	-	431.00
7610	IT - Field	158.00	-	-	158.00
7615	Ferry	451.00	-	54.00	505.00
7620	Facilities Management and Operations Support	9.00	-	-	9.00
7625	Preconstruction Design - Field	204.00	-	-	204.00
7626	Technical Services - Field	268.00	-	-	268.00
7627	Structure Management - Field	189.00	-	-	189.00
7665	Construction Materials - Field	-	-	-	-
7671	Traffic Mobility and Safety	165.00	-	-	165.00
7675	Right of Way - Field	61.00	-	-	61.00
7685	Transportation Planning Program - Field	109.00	-	7.00	116.00
7690	IT Group	119.00	-	-	119.00
7695	Project Development and Environmental Analysis - Field	97.00	-	-	97.00
7700	Construction and Maintenance - Field	1,103.00	-	-	1,103.00
7705	Grants - Field	71.00	-	-	71.00
7710	Equipment and Inventory Unit	936.00	-	-	936.00
	FIELD OPERATIONS	9,725.00	-	61.00	9,786.00
DEPT-WIDE					
	Vacant Positions	-	-	(200.00)	(200.00)
	DEPARTMENT-WIDE ITEMS	-	-	(200.00)	(200.00)
Total FTE		12,316.00	22.00	(138.00)	12,200.00

Highway Fund

HIGHWAY FUND

	FY 17-18	FY 18-19
Recommended Base Budget	\$2,008,820,259	\$2,008,845,217

Legislative Changes

Adjustments to Availability

1 Division of Motor Vehicles (DMV) Hearing Fees

Fund Code: N/A

Increases forecasted revenue by \$2,150,000 in FY 2017-18 and \$4,300,000 in FY 2018-19 based on the implementation of DMV hearing fees, effective January 1, 2018.

2 Highway Use Tax Lease Proceeds

Fund Code: N/A

Redirects the short-term vehicle lease proceeds from the General Fund to the Highway Fund in each year of the biennium for capital improvements at commercial airports. Proceeds are forecasted to be \$77,130,000 in FY 2017-18 and \$79,060,000 in FY 2018-19.

Administration- Division of Highways

3 Matching Grant Funds

Fund Code: 7070

\$750,000	R	\$750,000	R
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Provides funding to planning organizations for a portion of the 20% federal matching requirement for State Planning and Research funds. The revised net appropriation for the Transportation Planning Branch is \$750,000 in each year of the biennium.

Administration- DOT

4 Financial - Toll Revenue Accountant Position

Fund Code: 7020

Establishes a Highway Trust Fund-supported Accountant position (salary: \$59,342), effective July 1, 2018, to support additional requirements associated with the opening of the I-77 managed lane and Monroe Connector projects. Requirements and receipts total \$80,500 in FY 2018-19.

5 IT- Credit Card Replacement**Fund Code:** 7025

\$2,070,914 NR

Provides funding for the purchase of 1,700 credit card readers to be used by DMV and License Plate Agency offices. The revised net appropriation for Information Technology is \$53,890,858 in FY 2017-18 and \$51,844,902 in FY 2018-19.

Capital**6 Asset Management Long Range Facility Planning****Fund Code:** 7826

\$250,000 NR \$250,000 NR

Provides funding for long range site planning across the State at larger Department of Transportation (DOT) facilities. The revised net appropriation for capital expenditures is \$7,362,700 in FY 2017-18 and \$7,216,707 in FY 2018-19.

7 Greenville State Highway Patrol (SHP) /Division Of Motor Vehicles (DMV) Office and Garage**Fund Code:** 7826

\$2,000,000 NR \$1,616,707 NR

Funding for the DMV portion of the design and construction of a 25,000 square foot SHP/DMV office building and 10,000 square foot SHP Garage. The revised net appropriation for capital expenditures is \$7,362,700 in FY 2017-18 and \$7,216,707 in FY 2018-19.

8 Repairs and Renovations**Fund Code:** 7826

\$5,112,700 NR \$5,350,000 NR

Provides funding for repairs and renovations. The revised net appropriation for capital expenditures is \$7,362,700 in FY 2017-18 and \$7,216,707 in FY 2018-19.

Construction**9 Construction Fund Codes****Fund Code:** 7814, 7837, 7838

(\$8,259,878) R (\$8,259,878) R

Eliminates funding to the Access and Service Roads account (Fund Code 7814), the Small Urban Construction account (Fund Code 7837) and the Economic Development account (Fund Code 7838) and transfers funding to the new Economic Development/Small Construction Fund. The revised net appropriation to each of the three accounts is \$0 in each year of the biennium.

FY 17-18

FY 18-19

10 Economic Development/Small Construction

\$30,000,000 R \$30,000,000 R

Fund Code: N/A

Establishes a new fund for immediate need construction projects. \$24,000,000 will be divided equally among the 14 Division Engineers for high impact construction projects, such as intersection and operational improvements. \$6,000,000 is provided to the Secretary of Transportation for economic development projects. The revised net appropriation to Economic Development/Small Construction is \$30,000,000 in each year of the biennium.

11 Planning Funds**Fund Code:** N/A

\$2,150,000 NR

Provides planning funds to complete the Avoidance and Minimization stage of the National Environmental Policy Act process for a multi-state highway project that enhances the region's economic development. The revised net appropriation for planning funds is \$0 in FY 2017-18 and \$2,150,000 in FY 2018-19.

12 School Road Construction

\$25,000,000 R \$25,000,000 R

Fund Code: N/A

Provides matching funds for highway construction needs on State-maintained and city-maintained roads for new, relocated and expanded public schools, including charter schools. The revised net appropriation for this program is \$25,000,000 in each year of the biennium.

Department Wide**13 Reserve for Future Legislation****Fund Code:** N/A

\$75,368,661 NR

Establishes a fund for future legislation.

14 State Infrastructure Bank

\$50,000,000 R \$50,000,000 R

Fund Code: N/A

Provides funding to the State Infrastructure Bank to provide loans or other financial assistance to governmental units, including toll authorities, to finance the costs of transportation projects. The revised net appropriation to the State Infrastructure Bank is \$50,000,000 in each year of the biennium.

15 Vacant Positions

Fund Code: N/A

Eliminates 200 receipt-supported vacant positions throughout DOT. Requirements and receipts total \$7,000,000 in each year of the biennium.

Division of Motor Vehicles (DMV)

16 Hearings Unit

Fund Code: 7056

\$1,784,657 NR

Adjusts funding based on the revised implementation date of January 1, 2018 for DMV hearing fees. The revised net appropriation for the DMV Hearings Unit is \$1,784,657 in FY 2017-18 and \$0 in FY 2018-19.

17 License Plate Agency Compensation

Fund Code: 7055

\$4,210,000 NR \$4,210,000 NR

Realigns funding for Branch Agent Compensation based on historical actuals. The revised net appropriation for Branch Agent Compensation is \$12,974,738 in each year of the biennium.

18 Medical Review Program

Fund Code: 7056

(\$467,471) R (\$817,103) R

6.00

6.00

Realigns funding provided in S.L. 2016-94 to convert 6 temporary positions to permanent positions, eliminate 5 temporary positions, and continue funding of 5 temporary positions, expiring June 30, 2018. Funding is used to convert 5 temporary Nurse Consultant positions (\$66,560 salary/\$90,062 with benefits) and 1 Administrative Assistant IV position (\$31,200 salary/\$45,223 with benefits) to permanent. Funding is continued to 4 temporary Nurse Consultant positions (\$69,984 with FICA and fees) and 2 temporary Administrative Assistant IV position (\$34,848 with FICA and fees). Funding is eliminated to 5 temporary Nurse Consultant positions. The revised net appropriation for DMV Processing Services is \$13,976,015 in FY 2017-18 and \$12,961,662 in FY 2018-19.

FY 17-18

FY 18-19

19 New Driver's License Office in Charlotte

Fund Code: 7055

\$1,119,936	R	\$1,119,936	R
\$318,320	NR		
16.00		16.00	

Provides funding for a new driver's license office in the Charlotte area. The cost to upfit the new driver's license office is \$318,320 in FY 2017-18 and operating and lease costs are \$173,977 in each year of the biennium. This drivers' license office will be staffed by 15 Driver License Examiners (\$41,941 salary/\$58,843 with benefits) and 1 Senior Driver License Examiner (\$45,467 salary/\$63,314 with benefits). The total cost of the 16 new positions is \$945,959 in each year of the biennium. The revised net appropriation for DMV Field Services is \$85,007,526 in FY 2017-18 and \$83,569,270 in FY 2018-19.

20 Online and Enhanced Services

Fund Code: 7050

\$500,000	NR	\$500,000	NR
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Provides funding for a multi-channel public outreach campaign to promote DMV online and enhanced services. The revised net appropriation for advertising/marketing is \$560,554 in each year of the biennium.

21 Processing Services

Fund Code: 7056

\$2,817,000	R	\$2,817,000	R
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Restores funding to the Ignition Interlock and Medical Services Units. Non-recurring funding was provided in FY 2016-17 in S.L. 2015-241. The revised net appropriation for DMV Processing Services is \$13,976,015 in FY 2017-18 and \$12,961,662 in FY 2018-19.

Intermodal

22 Aviation - Commercial Airports

Fund Code: 7830

\$77,130,000	R	\$79,060,000	R
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Increases funding for capital improvements at commercial airports. The revised net appropriation for the Airports Program is \$133,347,417 in FY 2017-18 and \$130,977,417 in FY 2018-19.

23 Aviation - Fuel Tax Statutory Adjustment

Fund Code: 7830

\$5,700,000	R	\$5,400,000	R
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Increases revenue to reflect the revised revenue estimate of the Aviation Fuel Tax for the Aviation Division per G.S. 105-164.44M. The revised net appropriation for the Airports Program is \$133,347,417 in FY 2017-18 and \$130,977,417 in FY 2018-19.

24 Aviation - Raleigh Executive Jetport**Fund Code:** 7830

\$4,000,000 NR

Provides funding for capital improvements at Raleigh Executive Jetport located in Sanford. The revised net appropriation for the Airports Program is \$133,347,417 in FY 2017-18 and \$130,977,417 in FY 2018-19.

25 Ferry - Field Operations Staff**Fund Code:** 7615

Converts 46 base temporary ferry field positions to permanent positions and eliminates 12 base temporary ferry field positions. The total cost of the 46 receipt-supported positions is \$2,213,256. The revised net appropriation for Ferry Field Operations is \$0 in each year of the biennium.

Position Title- Number of Positions (Salary/Salary with benefits)

Administrative Assistant I – 1 (\$36,754 /\$59,337)
 Dredge Deckhand – 1 (\$25,484 /\$41,142)
 Dredge Deckhand – 1 (\$26,894 /\$43,419)
 Dredge Level Operator – 1 (\$39,707 /\$64,105)
 Ferry Chief Engineer – 1 (\$45,282 /\$73,105)
 Ferry Chief Engineer – 1 (\$44,034 /\$71,090)
 Ferry Chief Engineer – 1 (\$37,125 /\$59,936)
 Ferry Crew Member I – 3 (\$23,400 /\$37,778)
 Ferry Crew Member I – 2 (\$25,750 /\$41,572)
 Ferry Crew Member I – 1 (\$26,013 /\$41,996)
 Ferry Crew Member II – 1 (\$27,019 /\$43,621)
 Ferry Crew Member II – 2 (\$26,021 /\$42,009)
 Ferry Master – 1 (\$48,797 /\$78,780)
 Ferry Master – 2 (\$40,123 /\$64,776)
 Ferry Master – 1 (\$42,120 /\$68,000)
 Lead Worker III – 1 (\$33,987 /\$54,870)
 Marine Mechanic – 1 (\$34,861 /\$56,281)
 Marine Painter – 1 (\$33,190 /\$53,583)
 Marine Painter – 1 (\$33,197 /\$53,595)
 Processing Assistant III – 3 (\$24,381 /\$39,362)
 Processing Assistant III – 1 (\$24,378 /\$39,357)
 Seasonal Ferry Chief Engineer – 2 (\$37,125 /\$59,936)
 Seasonal Ferry Crew Member I – 1 (\$23,405 /\$37,786)
 Seasonal Ferry Crew Member II – 3 (\$26,013 /\$41,996)
 Seasonal Marine Mechanic – 1 (\$33,190 /\$53,583)
 Seasonal Security Guard – 1 (\$25,159 /\$40,618)
 Security Guard – 2 (\$24,861 /\$40,137)
 Security Guard – 8 (\$25,147 /\$40,598)

FY 17-18

FY 18-19

26 Ferry - NC Shipyard Expansion**Fund Code:** 7825

\$5,000,000 NR

Provides funding for the construction of a new platen at the NC Shipyard at Manns Harbor. The revised net appropriation for Ferry Operations is \$50,431,106 in FY 2017-18 and \$45,431,106 in FY 2018-19.

27 Ferry - Ramps, Gantries, Repairs and Replacement**Fund Code:** 7825

\$1,750,000 R \$1,750,000 R

Provides funding for the repair and/or replacement of division ramps and gantries at 15 terminals. The revised net appropriation for Ferry Operations is \$50,431,106 in FY 2017-18 and \$45,431,106 in FY 2018-19.

28 Ferry - Shipyard Third Shift Personnel**Fund Code:** 7615

Establishes a new night shift at the NC Shipyard at Manns Harbor in FY 2018-19. The new night shift will be staffed by 6 Shipyard Technicians (\$43,626 salary/\$68,949 with benefits) and 2 Quality Assurance Specialists (\$60,963 salary/\$94,101 with benefits). The total cost of the 8 new receipt-supported positions is \$601,896. The revised net appropriation for Ferry Field Operations is \$0 in each year of the biennium.

29 Public Transportation - Regional Consolidation and Regional Coordination**Fund Code:** 7831

\$1,500,000 R \$2,000,000 R

Provides funding to incentivize regional consolidation and regional coordination of public transportation systems across the State. The revised net appropriation for Public Transportation is \$93,343,069 in FY 2017-18 and \$93,843,069 in FY 2018-19.

30 Rail - Equipment Overhaul**Fund Code:** N/A\$1,200,000 R \$1,200,000 R
\$3,443,000 NR \$3,634,000 NR

Establishes a new Rail Equipment Overhaul Fund for the overhaul and improvement of rail equipment. The revised net appropriation for the Rail Equipment Overhaul Program is \$4,643,000 in FY 2017-18 and \$4,834,000 in FY 2018-19.

31 Rail - Federal Match**Fund Code:** 7829

\$1,597,200 R \$1,597,200 R

Provides funding for matching federal Congestion Mitigation and Air Quality grants. The revised net appropriation for the Railroad Program is \$38,395,005 in each year of the biennium.

Maintenance**32 Bridge Program**

\$88,000,000 R \$88,000,000 R

Fund Code: 7839

Expands the bridge program to include bridge preservation activities. The additional funds include \$80,000,000 for bridge preservation and \$8,000,000 to meet the 2015 legislative directive to reduce the total number of structurally deficient bridges to 10% of the bridge inventory by 2030. The revised net appropriation for the Bridge Program is \$331,158,738 in each year of the biennium.

33 Bridge Program - Statutory Adjustment

\$580,000 R \$580,000 R

Fund Code: 7839

Adjusts funding for the Bridge Program based on the revised revenue forecast. This program receives the balance of funds generated from the Gasoline Inspection Fee after deducting expenses for the Department of Revenue for collecting the tax and expenses for the Department of Agriculture and Consumer Services for fuel inspection. The revised net appropriation for the Bridge Program is \$331,158,738 in each year of the biennium.

34 Contract Resurfacing

\$40,000,000 R \$40,000,000 R

Fund Code: 7824

Provides funding for contract resurfacing. The revised net appropriation for Contract Resurfacing is \$538,432,709 in each year of the biennium.

35 General Maintenance Reserve

(\$68,035,196) R (\$70,416,709) R

Fund Code: 0934

Transfers funding for bridge preservation activities to the Bridge Program Fund and increases GMR funds by \$11,964,804 in FY 2017-18 and \$9,583,291 in FY 2018-19 to address critical maintenance needs. The revised net appropriation for the General Maintenance Reserve is \$395,330,715 in FY 2017-18 and \$392,949,202 in FY 2018-19.

Planning and Programming

36 Corridor Development Unit

Fund Code: N/A

Establishes a new Corridor Development Unit in the Division of Planning and Programming to assist small Metropolitan Planning Organizations (MPO) and Rural Transportation Planning Organizations (RPO) in defining projects included in long-range planning documents. This unit will be staffed by 6 Engineers/Planners (\$64,273 salary/\$98,903 with benefits) and 1 Engineering Supervisor (\$90,912 salary/ \$137,550 with benefits) located in Raleigh. The total cost of the 7 new receipt-supported positions is \$730,968. The revised net appropriation for the Corridor Development Unit is \$0 in each year of the biennium.

37 Corridor Development Unit

Fund Code: N/A

Directs DOT to convert 14 vacant receipt-supported positions to 14 Engineers/Planners, with a salary commensurate to the Division Planning Engineers. These positions, to be located in each Highway Division, will serve as the main DOT contact for small MPOs and RPOs for planning purposes. The revised net appropriation for the Corridor Development Unit is \$0 in each year of the biennium.

Transfers

38 Data Analytics

Fund Code: 7020

\$3,800,000 NR \$3,800,000 NR

Provides funding to continue and enhance DOT's existing contract for transportation analytics services. Funds shall be used to continue the development and optimization of cash flow models, to improve data management, and to support additional analytics services in order to improve the efficiency and operations of DOT. The revised net appropriation for data analytics is \$3,800,000 in each year of the biennium.

39 Fire Protection Grant Funds

\$158,000 R \$158,000 R

Fund Code: 0878

This item continues the transfer of funding for fire protection of DOT buildings across the State. These funds are allocated to local fire districts for fire protection of State government buildings. This continues the transfer of \$158,000 from DOT to the Office of the State Fire Marshal. The revised net appropriation for the Fire Protection Program is \$158,000 in each year of the biennium.

FY 17-18

FY 18-19

40 Global TransPark

Fund Code: 0869

\$400,000 NR

\$400,000 NR

Provides funding for the development of a strategic plan, contracted marketing services, and operating support. The revised net appropriation for the Global TransPark is \$2,277,000 in FY 2017-18 and \$1,210,000 in FY 2018-19.

41 Global TransPark - Relocate Highway Division 2 Division Office

Fund Code: 0869

\$535,000 NR

Provides funding to move the Highway Division 2 Division Office to Building #5 at the Global TransPark. Renovations to Building #5 will include reconfiguring office space, addressing restroom accessibility issues, adding audio visual equipment and the DIT phone system. Moving expenses are included. The revised net appropriation for the Global TransPark is \$2,277,000 in FY 2017-18 and \$1,210,000 in FY 2018-19.

42 Global TransPark - Relocate Lenoir County Economic Development

Fund Code: 0869

\$60,000 R

\$60,000 R

\$532,000 NR

Provides \$532,000 to upfit and renovate and \$60,000 to operate and maintain the Terminal Building at the Global TransPark for use by the Lenoir County Economic Development Division. The revised net appropriation for the Global TransPark is \$2,277,000 in FY 2017-18 and \$1,210,000 in FY 2018-19.

43 State Ports Authority

Fund Code: 1288

(\$35,000,000) R

(\$35,000,000) R

Eliminates the Highway Fund appropriation to the North Carolina State Ports Authority and Fund Code 1288 and transfers remaining funds in the Highway Fund to the new Ports Authority Fund established in the Highway Trust Fund.

Total Legislative Changes	\$215,599,591	R	\$214,998,446	R
	\$33,956,591	NR	\$97,279,368	NR
Total Position Changes	22.00		22.00	
Revised Budget	\$2,258,376,441		\$2,321,123,031	

**Department of Transportation
Budget Code 84290**

Highway Trust Fund Budget

		<u>FY 2017-18</u>		<u>FY 2018-19</u>
Base Budget				
Requirements	\$	1,371,280,000	\$	1,371,280,000
Receipts	\$	-	\$	-
<hr/>				
Net Appropriation	\$	1,371,280,000	\$	1,371,280,000
Legislative Changes				
Requirements	\$	175,848,291	\$	214,544,162
Receipts	\$	-	\$	-
<hr/>				
Net Appropriation	\$	175,848,291	\$	214,544,162
Revised Budget				
Requirements	\$	1,547,128,291	\$	1,585,824,162
Receipts	\$	-	\$	-
<hr/>				
Net Appropriation	\$	1,547,128,291	\$	1,585,824,162

Highway Trust Fund FTE

Base Budget	0.00	0.00
Legislative Changes	0.00	0.00
<hr/>		
Revised Budget	0.00	0.00

**Summary of Highway Trust Fund Appropriations
Fiscal Year 2017-18
2017 Legislative Session**

Department of Transportation		Base Budget			Legislative Changes			Revised Budget		
Budget Code 84290										
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
6002	Program Administration	35,156,560	-	35,156,560	-	-	-	35,156,560	-	35,156,560
6005	Bond Redemption	51,785,964	-	51,785,964	(8,851,361)	-	(8,851,361)	42,934,603	-	42,934,603
6006	Bond Interest	9,226,265	-	9,226,265	-	-	-	9,226,265	-	9,226,265
6008	Turnpike Authority	49,000,000	-	49,000,000	-	-	-	49,000,000	-	49,000,000
6012	Transfer to Visitor Center	400,000	-	400,000	-	-	-	400,000	-	400,000
9071	FHWA State Match - Highway Trust Fund	4,640,000	-	4,640,000	-	-	-	4,640,000	-	4,640,000
	North Carolina State Ports Authority	-	-	-	45,000,000	-	45,000,000	45,000,000	-	45,000,000
9075	Strategic Prioritization	1,221,071,211	-	1,221,071,211	139,699,652	-	139,699,652	1,360,770,863	-	1,360,770,863
Total		\$ 1,371,280,000		\$ 1,371,280,000	\$ 175,848,291	\$ -	\$ 175,848,291	\$ 1,547,128,291	\$ -	\$ 1,547,128,291

**Summary of Highway Trust Fund Appropriations
Fiscal Year 2018-19
2017 Legislative Session**

Department of Transportation		Base Budget			Legislative Changes			Revised Budget		
Budget Code 84290		Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
6002	Program Administration	35,156,560	-	35,156,560	-	-	-	35,156,560	-	35,156,560
6005	Bond Redemption	51,785,964	-	51,785,964	(10,975,777)	-	(10,975,777)	40,810,187	-	40,810,187
6006	Bond Interest	9,226,265	-	9,226,265	-	-	-	9,226,265	-	9,226,265
6008	Turnpike Authority	49,000,000	-	49,000,000	-	-	-	49,000,000	-	49,000,000
6012	Transfer to Visitor Center	400,000	-	400,000	-	-	-	400,000	-	400,000
9071	FHWA State Match - Highway Trust Fund	4,640,000	-	4,640,000	-	-	-	4,640,000	-	4,640,000
	North Carolina State Ports Authority	-	-	-	45,000,000	-	45,000,000	45,000,000	-	45,000,000
9075	Strategic Prioritization	1,221,071,211	-	1,221,071,211	180,519,939	-	180,519,939	1,401,591,150	-	1,401,591,150
Total		\$ 1,371,280,000		\$ 1,371,280,000	\$ 214,544,162	\$ -	\$ 214,544,162	\$ 1,585,824,162	\$ -	\$ 1,585,824,162

Highway Trust Fund

HIGHWAY TRUST FUND

	FY 17-18		FY 18-19	
Recommended Base Budget	\$1,371,280,000		\$1,371,280,000	

Legislative Changes

Construction

44 Strategic Transportation Investments Fund Code: 9075	\$139,699,652	R	\$180,519,939	R
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Modifies funding to the Strategic Transportation Investments (STI) Program. The revised net appropriation for STI is \$1,360,770,863 in FY 2017-18 and \$1,401,591,150 in FY 2018-19.

Debt Service

45 Adjustment for Debt Service Payment Fund Code: 6005	(\$8,851,361)	R	(\$10,975,777)	R
---	---------------	---	----------------	---

Adjusts the amount budgeted for debt service payments to accurately reflect the principal and interest due based on the current repayment schedule. The revised net appropriation for debt redemption is \$42,934,603 in FY 2017-18 and \$40,810,187 in FY 2018-19.

Revenue Availability

46 Certificate of Title Fees Fund Code: N/A
--

Restores the transfer of \$0.20 of the fee collected per certificate of title transaction to the Mercury Switch Removal Account in the Department of Environmental Quality, decreasing Highway Trust Fund availability by \$486,538 in FY 2017-18 and \$496,154 in FY 2018-19.

Transfers

47 State Ports Authority Fund Code: N/A	\$45,000,000	R	\$45,000,000	R
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Establishes a new State Ports Authority Fund and provides funds for modernization initiatives. The revised net appropriation for the State Ports Authority is \$45,000,000 in each year of the biennium.

House Appropriations Committee on Transportation

FY 17-18

FY 18-19

Total Legislative Changes	\$175,848,291	R	\$214,544,162	R
Total Position Changes				
Revised Budget	\$1,547,128,291		\$1,585,824,162	

Turnpike Authority

Budget Code: 64208

	FY 2017-18	FY 2018-19
Beginning Unreserved Fund Balance	\$0	\$0
Recommended Budget		
Requirements	\$107,913,848	\$107,913,848
Receipts	\$107,913,848	\$107,913,848
Positions	13.00	13.00

Legislative Changes

Requirements:

Adjustment to Debt Service	\$3,452,000	R	\$7,375,000	R
Adjusts the amount budgeted for debt service payments to accurately reflect the principal and interest due based on the current repayment schedule.	\$0	NR	\$0	NR
	0.00		0.00	
Subtotal Legislative Changes	\$3,452,000	R	\$7,375,000	R
	\$0	NR	\$0	NR
	0.00		0.00	

Receipts:

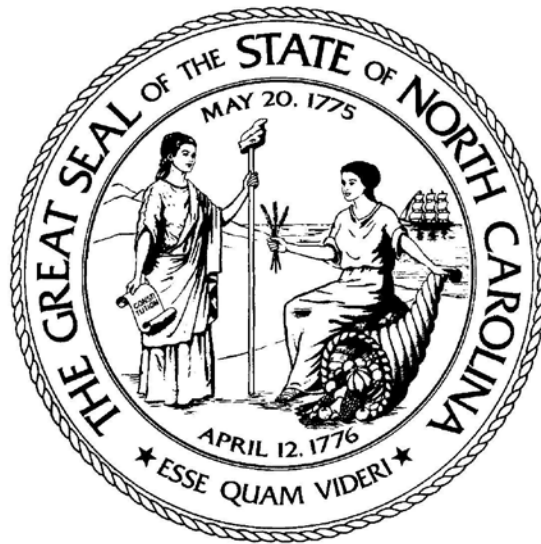
Debt Service Adjustment	\$3,452,000	R	\$7,375,000	R
Adjusts the amount budgeted for debt service payments to accurately reflect the principal and interest due based on the current repayment schedule.	\$0	NR	\$0	NR
Subtotal Legislative Changes	\$3,452,000	R	\$7,375,000	R
	\$0	NR	\$0	NR

House Appropriations Committee on Department of Transportation

	FY 2017-18	FY 2018-19
Revised Total Requirements	\$111,365,848	\$115,288,848
Revised Total Receipts	\$111,365,848	\$115,288,848
Change in Fund Balance	\$0	\$0
Total Positions	13.00	13.00
Unappropriated Balance Remaining	\$0	\$0

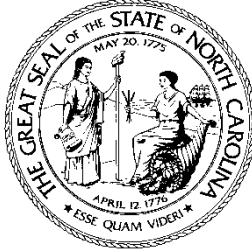
House Appropriations Committee on Transportation

Proposed Special Provisions for S.B. 257, Appropriations Act of 2017



May 25, 2017

GENERAL ASSEMBLY OF NORTH CAROLINA



SPECIAL PROVISIONS
HOUSE APPROPRIATIONS, TRANSPORTATION REPORT

MAY 22, 2017

Report Last Updated: May 24, 2017 10:38 a.m.

2017-TRANS-H1(S34.1)I	1
CASH FLOW HIGHWAY FUND AND HIGHWAY TRUST FUND APPROPRIATIONS	
2017-TRANS-H2(S34.2)-P	2
CONTINGENCY FUNDS	
2017-TRANS-H5(S34.3)I	3
REPAIRS AND RENOVATIONS	
2017-TRANS-H55(S34.4)I	4
DOT/FUNDING FOR ANALYTICS SERVICES	
2017-TRANS-H50-P	5
DOT/CONSULTATION ON TRANSPORTATION PROJECTS WITH AFFECTED UTILITY PROVIDERS	
2017-TRANS-H6(S34.5)-P	6
DOT PROPERTY ACQUISITIONS/APPRaisal WAIVER VALUATION	
2017-TRANS-H9(S34.6)I	8
ESTABLISHMENT OF ADVANCE RIGHT-OF-WAY ACQUISITION ACCOUNT	
2017-TRANS-H51-P	11
ROAD IMPROVEMENTS ADJACENT TO SCHOOLS	
2017-TRANS-H10(S34.7)-P	13
ECONOMIC DEVELOPMENT & SMALL CONSTRUCTION	
2017-TRANS-H41-P	14
DOT/DISPOSITION OF SETTLEMENT FUNDS	
2017-TRANS-H48(S34.8)-P	15
RURAL PROJECT DEVELOPMENT	
2017-TRANS-H8(S34.9)I	16
EXPAND USE OF PAVEMENT PRESERVATION PROGRAM FUNDS	
2017-TRANS-H12-P	17
USE OF SINGLE CHIP SEAL TREATMENT ON SECONDARY ROADS	

2017-TRANS-H39(S34.10)-P	18
CODIFY BRIDGE PROGRAM LAW	
2017-TRANS-H13(S34.11)I	19
HIGHWAY MAINTENANCE IMPROVEMENT PROGRAM/REVISE PERIODS AND CONSOLIDATE WITH OTHER IMPROVEMENT PROGRAMS	
2017-TRANS-H14(S34.12)I	21
REVISE CONTENT OF TRANSPORTATION IMPROVEMENT PROGRAM SCHEDULE	
2017-TRANS-H33-P	22
STI/REGIONAL & DIVISION WEIGHTING	
2017-TRANS-H35-P	24
TRANSPORTATION MEGAPROJECT FUNDING/BLUE RIBBON COMMITTEE ON TRANSPORTATION INFRASTRUCTURE FUNDING	
2017-TRANS-H37-P	27
DOT/FUNDING FOR PRELIMINARY ENGINEERING	
2017-TRANS-H44-P	28
REMOVE LIMITS ON LIGHT RAIL FUNDING	
2017-TRANS-H15(S34.13)-P	29
DOT/OUTSOURCING AND PROJECT DELIVERY REPORTS	
2017-TRANS-H16(S34.14)I	31
BOARD OF TRANSPORTATION/STUDY FEE STRUCTURE FOR SERVICES PERFORMED BY THE HIGHWAY DIVISION	
2017-TRANS-H17(S34.15)I	32
ALIGN DOT'S PROGRAM FOR PARTICIPATION BY DISADVANTAGED MINORITY-OWNED AND WOMEN-OWNED BUSINESSES WITH FEDERAL LAW	
2017-TRANS-H18(S34.16)-P	34
"DOT REPORT" PROGRAM REVISIONS	
2017-TRANS-H46-P	36
STATE INFRASTRUCTURE BANK	
2017-TRANS-H20(S34.17)-P	39
STATE AID TO MUNICIPALITIES/NO FUNDS IF MUNICIPALITY FAILS TO FILE STATEMENT AND STUDY HOW TO ACCOUNT FOR SEASONAL POPULATION SHIFTS	
2017-TRANS-H32(S34.18)-P	40
REPEAL THE MAP ACT	
2017-TRANS-H56-P	41
DOT/INCREASE CONSOLIDATION AND COORDINATION OF PUBLIC TRANSPORTATION SYSTEMS	
2017-TRANS-H21(S34.19)	42
FUNDING FOR AIRPORT IMPROVEMENTS AND DEBT SERVICE	
2017-TRANS-H22(S34.21)I	44
REVISE USE OF TAXES COLLECTED ON AVIATION GASOLINE AND JET FUEL	
2017-TRANS-H49-P	45
AVIATION/TECHNICAL CORRECTION	

2017-TRANS-H24(S34.23)I	46
RAIL DIVISION/FIVE-YEAR SPENDING PLAN FOR FRRCSI	
2017-TRANS-H25(S34.24)-P	47
RAIL DIVISION/REPORT REQUIRED PRIOR TO ENTERING INTO CERTAIN CONTRACTS	
2017-TRANS-H26(S34.26)I	48
GLOBAL TRANSPARK/STRATEGIC PLAN AND MARKETING	
2017-TRANS-H3-P	49
GLOBAL TRANSPARK/LENOIR COUNTY ECONOMIC DEVELOPMENT	
2017-TRANS-H27(S34.27)-P	50
NORTH CAROLINA STATE PORTS AUTHORITY/FUNDS FOR DEBT SERVICE AND CAPITAL PROJECTS	
2017-TRANS-H58-P	52
STATE PORTS AUTHORITY/ROAD AND RAIL CONNECTIVITY	
2017-TRANS-H28(S34.28)-P	53
STATE PORTS AUTHORITY/FUNDING FOR DREDGING	
2017-TRANS-H43-P	54
STUDY/TRANSFER RESPONSIBILITY FOR DREDGING ACTIVITIES TO DOT	
2017-TRANS-H52-P	55
FERRY VESSEL PRIORITY BOARDING/CLARIFICATION	
2017-TRANS-H29(S34.30)-P	56
DOT PERFORMANCE DASHBOARD/TRACK DMV PROGRESS	
2017-TRANS-H30(S34.31)-P	57
DMV/PURCHASE CREDIT CARD PAYMENT PROCESSING DEVICES	
2017-TRANS-H38(S34.32)-P	58
DMV/HEARING FEE IMPLEMENTATION REVISIONS	
2017-TRANS-H31(S34.33)-P	59
DMV/STUDY STREAMLINING IFTA AND IRP PROCESSES	
2017-TRANS-H40-P	60
ASSET MANAGEMENT LONG RANGE FACILITY PLANNING/DMV NEW BERN AVENUE PROPERTY RELOCATION	
2017-TRANS-H57-P	61
STUDY/ELIMINATE USE OF NURSES IN MEDICAL REVIEW PROGRAM	
2017-TRANS-H47-P	62
RESTORE MERCURY SWITCH REMOVAL FUNDING	
2017-TRANS-H54-P	63
DESIGNATE PORTION OF U.S. HIGHWAY 64 AS "BOB BARNHILL HIGHWAY"	

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H1(S34.1)i

Department of Transportation
House Appropriations, Transportation

1 **CASH FLOW HIGHWAY FUND AND HIGHWAY TRUST FUND APPROPRIATIONS**

2 **SECTION 34.1.(a)** Subsections (b) and (c) of Section 35.2 of S.L. 2016-94 are
3 repealed.

4 **SECTION 34.1.(b)** The General Assembly authorizes and certifies anticipated
5 revenues for the Highway Fund as follows:

6	For Fiscal Year 2019-2020	\$ 2,277.7 million
7	For Fiscal Year 2020-2021	\$ 2,374.9 million
8	For Fiscal Year 2021-2022	\$ 2,403.4 million
9	For Fiscal Year 2022-2023	\$ 2,427.3 million

10 **SECTION 34.1.(c)** The General Assembly authorizes and certifies anticipated
11 revenues for the Highway Trust Fund as follows:

12	For Fiscal Year 2019-2020	\$ 1,619.9 million
13	For Fiscal Year 2020-2021	\$ 1,654.6 million
14	For Fiscal Year 2021-2022	\$ 1,675.6 million
15	For Fiscal Year 2022-2023	\$ 1,701.8 million

16 **SECTION 34.1.(d)** The Department of Transportation, in collaboration with the
17 Office of State Budget and Management, shall develop a four-year revenue forecast. The first
18 fiscal year in the four-year revenue forecast shall be the 2023-2024 fiscal year. The four-year
19 revenue forecast developed under this subsection shall be used (i) to develop the four-year cash
20 flow estimates included in the biennial budgets, (ii) to develop the Strategic Transportation
21 Improvement Program, and (iii) by the Department of the State Treasurer to compute
22 transportation debt capacity.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H2(S34.2)-P

Department of Transportation
House Appropriations, Transportation

1 **CONTINGENCY FUNDS**

2 **SECTION 34.2.(a)** Section 29.2(a)(1) of S.L. 2015-241, as amended by Section
3 35.19 of S.L. 2016-94, is repealed.

4 **SECTION 34.2.(b)** Of the funds appropriated in this act to the Department of
5 Transportation, twelve million dollars (\$12,000,000) for each fiscal year of the 2017-2019
6 fiscal biennium shall be allocated statewide for rural or small urban highway improvements and
7 related transportation enhancements to public roads and public facilities, industrial access
8 roads, railroad infrastructure, and spot safety projects, including pedestrian walkways that
9 enhance highway safety. Projects funded pursuant to this subsection shall be approved by the
10 Secretary of Transportation.

11 **SECTION 34.2.(c)** The Department of Transportation shall report to the members
12 of the General Assembly on projects funded pursuant to subsection (b) of this section in each
13 member's district prior to construction. The Department shall make a quarterly comprehensive
14 report on the use of these funds to the Joint Legislative Transportation Oversight Committee
15 and the Fiscal Research Division.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H5(S34.3)i

Department of Transportation
House Appropriations, Transportation

1 **REPAIRS AND RENOVATIONS**

2 **SECTION 34.3.** There is appropriated from the Highway Fund to the Department
3 of Transportation for the 2017-2019 fiscal biennium the following amounts for repairs and
4 renovations:

5	6	7	8	9
	Repairs and Renovations – Highway Fund	2017-2018	2018-2019	
10	Chilled Water Piping and Insulation Replacement	\$612,700	\$0	
11	Statewide: Small Office Renovations/Additions	700,000	700,000	
12	Statewide: Roof Repairs and Replacements	1,500,000	1,500,000	
13	Statewide: Demolition of Obsolete or Condemned Buildings	500,000	500,000	
14	Update Ductwork in Transportation Main Building	300,000	0	
15	New Chiller for the Highway Building Complex	0	325,000	
16	Statewide: Water and Sewer Upgrades	1,500,000	1,500,000	
17	Upfit First Floor of Highway Building and Annex With Generator	0	825,000	
18	TOTAL REPAIRS AND RENOVATIONS –			
19	HIGHWAY FUND	\$5,112,700	\$5,350,000	

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H55(S34.4)i

Department of Transportation
House Appropriations, Transportation

1 ***DOT/FUNDING FOR ANALYTICS SERVICES***

2 **SECTION 34.4.** In addition to the funding appropriated in this act to continue and
3 enhance the Department of Transportation's contract for transportation analytics services, the
4 Secretary of the Department of Transportation may use up to the sum of two million dollars
5 (\$2,000,000) from funds available for the 2017-2018 fiscal year to cover costs incurred for
6 obtaining additional analytics services to improve the efficiency and operations of the
7 Department.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H50-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 **DOT/CONSULTATION ON TRANSPORTATION PROJECTS WITH AFFECTED**
2 **UTILITY PROVIDERS**

3 **SECTION 34.4A.(a)** G.S. 136-11.1 reads as rewritten:

4 "**§ 136-11.1. ~~Local~~Prior consultation on transportation projects.**

5 Prior to any action of the Board on a transportation project, the Department shall inform all
6 ~~municipalities and counties~~municipalities, counties, and utility providers affected by a planned
7 transportation project and request each ~~affected municipality or county~~ to submit within 45
8 days a written resolution expressing their views on the project. A municipality or county may
9 designate a Transportation Advisory Committee to submit its response to the Department's
10 request for a resolution. Upon receipt of a written resolution from all affected ~~municipalities~~
11 ~~and counties~~parties or their designees, or the expiration of the 45-day period, whichever occurs
12 first, the Board may take action. The Department and the Board shall consider, but shall not be
13 bound by, the views of the affected ~~municipalities and counties~~parties or their designees on
14 each transportation project. The failure of a ~~county or municipality~~an affected party to express
15 its views within the time provided shall not prevent the Department or the Board from taking
16 action. The Department shall not be required to send notice under this section if it has already
17 received a written resolution from the affected ~~county or municipality~~party on the planned
18 transportation project. "Action of the Board", as used in this section, means approval by the
19 Board of: the Transportation Improvement Program and amendments to the Transportation
20 Improvement Program; the Secondary Roads Paving Program and amendments to the
21 Secondary Roads Paving Program; and individual applications for access and public service
22 road projects, contingency projects, small urban projects, and spot safety projects that exceed
23 two hundred fifty thousand dollars (\$250,000). The 45-day notification provision may be
24 waived upon a finding by the Secretary of Transportation that emergency action is required.
25 Such findings must be reported to the Joint Legislative Transportation Oversight Committee."

26 **SECTION 34.4A.(b)** This section is effective when it becomes law and applies to
27 transportation projects planned on or after that date.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H6(S34.5)-P

Department of Transportation
House Appropriations, Transportation

1 ***DOT PROPERTY ACQUISITIONS/APPRAISAL WAIVER VALUATION***

2 **SECTION 34.5.(a)** Article 2 of Chapter 136 of the General Statutes is amended by
3 adding a new section to read:

4 **"§ 136-19.6. Appraisal waiver valuation.**

5 (a) Intent. – It is the intent of the General Assembly to provide the Department of
6 Transportation with the resources and flexibility necessary to accelerate the time in which
7 projects are completed while maintaining fairness to affected property owners and other
8 citizens of this State. It is the belief of the General Assembly that providing the Department
9 with the flexibility allowed under subsection (b) of this section will help toward achieving this
10 intent. Therefore, the Department is encouraged to utilize the flexibility provided in subsection
11 (b) of this section for all acquisitions of land in which the value of the acquisition is estimated
12 at ten thousand dollars (\$10,000) or less.

13 (b) Permissive Exception to Appraisal. – When the Department acquires land, and
14 except as otherwise required by federal law, an appraisal is not required if the Department
15 determines that the anticipated value of the proposed acquisition is estimated at forty thousand
16 dollars (\$40,000) or less, based on a review of data available to the Department at the time the
17 Department begins the acquisition process. If the Department determines that an appraisal is
18 unnecessary, the Department may prepare an appraisal waiver valuation instead of an appraisal.
19 The Department may contract with a qualified third party to prepare an appraisal waiver
20 valuation. Any person performing an appraisal waiver valuation must have a sufficient
21 understanding of the local real estate market to be qualified to perform the appraisal waiver
22 valuation.

23 (c) Construction. – Nothing in subsection (b) of this section shall be construed as
24 superseding or altering any provision of federal law requiring the Department to obtain an
25 appraisal of a property the Department is attempting to acquire."

26 **SECTION 34.5.(b)** G.S. 146-22.2 reads as rewritten:

27 **"§ 146-22.2. Appraisal of property to be acquired by State.**

28 (a) ~~Where~~Except as otherwise provided in G.S. 136-19.6, where an appraisal of real
29 estate or an interest in real estate is required by law to be made before acquisition of the
30 property by the State or an agency of the State, the appraisal shall be made by a real estate
31 appraiser licensed or certified by the State under Article 5 of Chapter 93A of the General
32 Statutes.

33 (b) ~~The provisions of subsection (a) of this section shall not apply to appraisals of real~~
34 ~~estate or an interest in real estate made by personnel within the Department of Transportation~~
35 ~~when the appraisal is anticipated to be less than ten thousand dollars (\$10,000). In the event~~
36 ~~that the real estate or interest in real estate is in fact appraised at ten thousand dollars (\$10,000)~~
37 ~~or more, the Department of Transportation must comply with the provisions of subsection (a)~~
38 ~~of this section."~~

39 **SECTION 34.5.(c)** The Department of Transportation, in consultation with the
40 North Carolina Appraisal Board, the North Carolina Chapter of the Appraisal Institute, and the
41 North Carolina Association of Realtors, shall develop a process for performing appraisal

1 waiver valuations authorized under G.S. 136-19.6, as enacted by subsection (a) of this section.
2 By December 31, 2017, the Department shall submit a report to the Joint Legislative
3 Transportation Oversight Committee on the development of the appraisal waiver valuation
4 process. The report required under this subsection shall include an explanation of how the
5 appraisal waiver valuation process developed by the Department conforms with the provisions
6 of Chapter 93E of the General Statutes.

7 **SECTION 34.5.(d)** This section becomes effective May 15, 2018, and applies to
8 acquisitions on or after that date.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H9(S34.6)i

Department of Transportation
House Appropriations, Transportation

1 ***ESTABLISHMENT OF ADVANCE RIGHT-OF-WAY ACQUISITION ACCOUNT***

2 SECTION 34.6.(a) Article 14 of Chapter 136 of the General Statutes is amended
3 by adding a new section to read:

4 **"§ 136-186. Use of credit reserve; Advance Right-of-Way Acquisition Account.**

5 (a) Definitions. – For purposes of this section, the following definitions apply:

6 (1) Credit reserve in the Highway Trust Fund. – Consists of all of the following:

7 a. The unreserved credit balance in the Highway Trust Fund on the last
8 day of the fiscal year to the extent the balances exceed the amount
9 estimated for that date in the Current Operations Appropriations Act
10 for the following fiscal year.

11 b. The unencumbered and unexpended balances on the last day of the
12 fiscal year for the Central and program administration.

13 c. The remaining balance for (i) any open project that has been inactive
14 for two or more years after construction of the project has been
15 completed or (ii) any project that is not obligated during the first two
16 fiscal years in which funds are appropriated.

17 (2) Protective purchase. – Occurs when there is an imminent threat of
18 development of property located within a planned transportation project area
19 established by the Department and the development could affect the
20 Department's ability to construct the project by significantly increasing
21 future right-of-way costs, relocations, and disruption of persons and
22 businesses in the planned transportation project area.

23 (3) Undue hardship. – Occurs when a planned transportation project area
24 established by the Department causes a property owner remaining on a
25 property located within the planned transportation project area to experience
26 a hardship based on health, safety, or financial reasons beyond what is
27 experienced by other property owners within the planned transportation
28 project area and the property owner is unable to sell the property at fair
29 market value within a time period that is typical for properties not impacted
30 by the planned project.

31 (b) Establishment of Account. – There is established within the Highway Trust Fund an
32 Advance Right-of-Way Acquisition Account. The Account shall be under the control and
33 direction of the Department of Transportation. The Account shall consist of both of the
34 following:

35 (1) The credit reserve in the Highway Trust Fund on the last day of the fiscal
36 year to the extent the balance in the Account does not exceed twenty-five
37 million dollars (\$25,000,000).

38 (2) Any State or federal funds appropriated, allocated, or otherwise transferred
39 to the Account.

40 (c) Uses. – The funds in the Account shall be used only to advance funds to a project
41 for the acquisition of right-of-way prior to the project being programmed in the State

1 Transportation Improvement Program. Funds advanced pursuant to this subsection may be used
2 for the cost of the right-of-way and any costs incurred in acquiring the right-of-way. Funds
3 advanced pursuant to this subdivision, including any fees or interest, shall be repaid in the first
4 year the project utilizing the acquired right-of-way is programmed for right-of-way in the State
5 Transportation Improvement Program. Funds shall not be advanced to a project pursuant to this
6 subsection unless the project meets all of the following requirements:

7 (1) The right-of-way must be identified as a future right-of-way in (i) a corridor
8 protection map adopted pursuant to Article 2E of this Chapter, (ii) the most
9 recently adopted State Transportation Improvement Program, or (iii) both a
10 corridor protection map adopted pursuant to Article 2E of this Chapter and
11 the most recently adopted State Transportation Improvement Program.

12 (2) The Department determines it is in the best interest of the public to acquire
13 the right-of-way (i) as a protective purchase or (ii) to remove an undue
14 hardship.

15 (3) For Turnpike projects only, a Record of Decision or a Finding of No
16 Significant Impact must have been issued.

17 (d) Fees and Interest. – Except for Turnpike projects, the Department shall not charge
18 fees or interest on funds advanced pursuant to subsection (c) of this section. For Turnpike
19 projects, the Department shall condition the advancement of funds pursuant to subsection (c) of
20 this section on the establishment of any security and the payment of any fees and interest rates
21 the Department may deem necessary.

22 (e) Repayment. – Funds advanced pursuant to subsection (c) of this section, including
23 any fees or interest, shall be repaid in the first year the project utilizing the acquired
24 right-of-way is programmed for right-of-way in the State Transportation Improvement
25 Program.

26 (f) Remaining Credit Reserve. – The Director of the Budget shall allocate any portion
27 of the credit reserve in the Highway Trust Fund not used in accordance with subdivision (1) of
28 subsection (b) of this section to the Strategic Transportation Investments fund in the Highway
29 Trust Fund. The funds shall be used only to accelerate the completion of projects with sections
30 included in the most recently adopted State Transportation Improvement Program. The use of
31 the funds described in this subsection shall be subject to the requirements of Article 14B of this
32 Chapter. To the extent the funds described in this subsection are not already appropriated, they
33 are hereby appropriated to be used for the purpose set forth in this subsection."

34 **SECTION 34.6.(b)** G.S. 136-189.11 reads as rewritten:

35 **"§ 136-189.11. Transportation Investment Strategy Formula.**

36 ...

37 (b) **Funds Excluded From Formula. – The following funds are not subject to this**
38 **section:**

39 ...

40 (12) Funds advanced pursuant to G.S. 136-186.

41 ...

42 (e) **Authorized Formula Variance. – The Department may vary from the Formula set**
43 **forth in this section if it complies with the following:**

44 ...

45 (2) **Calculation of variance. – Each year the Secretary shall calculate the amount**
46 **of Regional Impact and Division Need funds allocated in that year to each**
47 **division and region, the amount of funds obligated, and the amount the**
48 **obligations exceeded or were below the allocation. In calculating the amount**
49 **of funds obligated, the Secretary shall include any amount used as**
50 **repayment for funds advanced pursuant to G.S. 136-186. In the first variance**
51 **calculation under this subdivision following the end of fiscal year**

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2015-2016, the target amounts obtained according to the Formula set forth in this section shall be adjusted to account for any differences between allocations and obligations reported for the previous year. In the first variance calculation under this subdivision following the end of fiscal year 2016-2017, the target amounts obtained according to the Formula set forth in this section shall be adjusted to account for any differences between allocations and obligations reported for the previous two fiscal years. In the first variance calculation under this subdivision following the end of fiscal year 2017-2018, the target amounts obtained according to the Formula set forth in this section shall be adjusted to account for any differences between allocations and obligations reported for the previous three fiscal years. In the first variance calculation under this subdivision following the end of fiscal year 2018-2019, the target amounts obtained according to the Formula set forth in this section shall be adjusted to account for any differences between allocations and obligations reported for the previous four fiscal years. The new target amounts shall be used to fulfill the requirements of subdivision (1) of this subsection for the next update of the Transportation Improvement Program. The adjustment to the target amount shall be allocated by Distribution Region or Division, as applicable.

...."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H51-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 **ROAD IMPROVEMENTS ADJACENT TO SCHOOLS**

2 **SECTION 34.6A.(a)** G.S. 136-18(29a) reads as rewritten:

3 "(29a) To coordinate with all public and private entities planning schools to provide
4 written recommendations and evaluations of driveway access and traffic
5 operational and safety impacts on the State highway system resulting from
6 the development of the proposed sites. All public and private entities shall,
7 upon acquiring land for a new school or prior to beginning construction of a
8 new school, relocating a school, or expanding an existing school, request
9 from the Department a written evaluation and written recommendations to
10 ensure that all proposed access points comply with the criteria in the current
11 North Carolina Department of Transportation "Policy on Street and
12 Driveway Access". The Department shall provide the written evaluation and
13 recommendations within a reasonable time, which shall not exceed 60 days.
14 This subdivision applies to improvements that are not located on the school
15 property. The Department shall have the power to grant final approval of any
16 project design under this subdivision. To facilitate completion of the
17 evaluation and recommendations within the required 60 days, in lieu of the
18 evaluation by the Department, schools may engage their own independent
19 traffic engineer. The resulting evaluation and recommendations from the
20 independent traffic engineer shall also fulfill any similar requirements
21 imposed by a unit of local government. This subdivision shall not be
22 construed to require the public or private entities planning schools to meet
23 the recommendations made by the ~~Department,~~ Department or the
24 independent traffic engineer, except those highway improvements that are
25 required for safe ingress and egress to the State highway system-system,
26 pursuant to subdivision (29) of this section, and that are physically
27 connected to a driveway on the school property. The total cost of any
28 improvements to the State highway system provided by a school pursuant to
29 this subdivision, including those improvements pursuant to subdivision (29)
30 of this section, shall be reimbursed by the Department. Any agreement
31 between a school and the Department to make improvements to the State
32 highway system shall not include a requirement for acquisition of
33 right-of-way by the school, unless the school is owned by an entity that has
34 eminent domain power. Nothing in this subdivision shall preclude the
35 Department from entering into an agreement with the school whereby the
36 school installs the agreed upon improvements and the Department provides
37 full reimbursement for the associated costs incurred by the school, including
38 design fees and any costs of right-of-way or easements. The term "school,"
39 as used in this subdivision, means any facility engaged in the educational
40 instruction of children in any grade or combination of grades from

1 kindergarten through the twelfth grade at which attendance satisfies the
2 compulsory attendance law and includes charter schools authorized under
3 G.S. 115C-218.5. The term "improvements," as used in this subdivision,
4 refers to all facilities within the right-of-way required to be installed to
5 satisfy the road cross-section requirements depicted upon the approved
6 plans. These facilities shall include roadway construction, including
7 pavement installation and medians; ditches and shoulders; storm drainage
8 pipes, culverts, and related appurtenances; and, where required, curb and
9 gutter; signals, including pedestrian safety signals; street lights; sidewalks;
10 and design fees. Improvements shall not include any costs for public
11 utilities."

12 **SECTION 34.6A.(b)** Chapter 160A of the General Statutes is amended by adding
13 a new section to read:

14 **"§ 160A-307.1. Limitation on city requirements for street improvements related to**
15 **schools.**

16 A city may only require street improvements related to schools that are required for safe
17 ingress and egress to the municipal street system and that are physically connected to a
18 driveway on the school site. The required improvements shall not exceed those required
19 pursuant to G.S. 136-18(29). G.S. 160A-307 shall not apply to schools. A city may only require
20 street improvements related to schools as provided in G.S. 160A-372. The cost of any
21 improvements to the municipal street system shall be reimbursed by the Department of
22 Transportation. For purposes of this section, the Department of Transportation shall have the
23 power to grant final approval of any project design for which it provides reimbursement. Any
24 agreement between a school and a city to make improvements to the municipal street system
25 shall not include a requirement for acquisition of right-of-way by the school, unless the school
26 is owned by an entity that has eminent domain power. Any right-of-way costs incurred by a
27 school for required improvements pursuant to this section shall be reimbursed by the
28 Department of Transportation. The term "school," as used in this section, means any facility
29 engaged in the educational instruction of children in any grade or combination of grades from
30 kindergarten through the twelfth grade at which attendance satisfies the compulsory attendance
31 law and includes charter schools authorized under G.S. 115C-218.5."

32 **SECTION 34.6A.(c)** Any rule or policy adopted by the Department of
33 Transportation that does not comply with the provisions of this section shall be null, void, and
34 without effect.

35 **SECTION 34.6A.(d)** The Department of Transportation may adopt temporary
36 rules to implement the provisions of this section. Any temporary rules adopted in accordance
37 with this section shall remain in effect until permanent rules that replace the temporary rules
38 become effective.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H10(S34.7)-P

Department of Transportation
House Appropriations, Transportation

1 ***ECONOMIC DEVELOPMENT & SMALL CONSTRUCTION***

2 **SECTION 34.7.(a)** Economic Development. – Of the funds appropriated in this act
3 to the Department of Transportation, and beginning in the 2017-2018 fiscal year, the sum of six
4 million dollars (\$6,000,000) in recurring funds shall be used for prioritized transportation
5 improvements and infrastructure that expedite commercial growth as well as either job creation
6 or job retention. Projects funded under this subsection shall be jointly approved by the
7 Secretary of Transportation and the Secretary of Commerce in accordance with the guidelines
8 and procedures developed under subsection (c) of Section 34.7 of S.L. 2013-360, as amended
9 by Section 34.29 of S.L. 2014-100.

10 **SECTION 34.7.(b)** Small Construction Projects. – Of the funds appropriated in
11 this act to the Department of Transportation, and beginning in the 2017-2018 fiscal year, the
12 sum of twenty-four million dollars (\$24,000,000) in recurring funds shall be used for
13 construction projects that are high impact and low cost. The funds shall be allocated equally
14 among the 14 Highway Divisions. Members of the Board of Transportation are prohibited from
15 accessing and using the funds allocated under this subsection. Projects funded under this
16 subsection include intersection improvement projects, minor widening projects, and operational
17 improvement projects. The Department shall develop a quantitative, evidence-based formula to
18 use in selecting projects to receive funding under this subsection. At a minimum, the
19 Department shall consider all of the following in developing the formula required by this
20 subsection:

- 21 (1) The average daily traffic volume of a roadway and whether the proposed
22 project will generate additional traffic.
- 23 (2) Any restrictions on a roadway.
- 24 (3) Any safety issues with a roadway.
- 25 (4) The condition of the lanes, shoulders, and pavement on a roadway.
- 26 (5) The site distance and radius of any intersection on a roadway.

27 **SECTION 34.7.(c)** Report. – The Department shall develop a report detailing (i)
28 the formula developed under subsection (b) of this section, (ii) the types of projects funded
29 under this section, and (iii) the total amount of funding allocated to each project funded under
30 this section. The Department shall submit the report required under this subsection to the Joint
31 Legislative Transportation Oversight Committee by March 1, 2018.

32 **SECTION 34.7.(d)** Conforming Repeal. – Section 29.2(a)(1) of S.L. 2015-241, as
33 amended by Section 35.19 of S.L. 2016-94, is repealed.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H41-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 ***DOT/DISPOSITION OF SETTLEMENT FUNDS***

2 **SECTION 34.7A.** G.S. 114-2.4A(c) reads as rewritten:

3 "(c) Exception. – Subsections (b) and (e) of this section shall not apply to:

4 (1) Funds received by the Department of Health and Human Services to the
5 extent those funds represent the recovery of previously expended Medicaid
6 funds.

7 (2) Funds received by the Escheat Fund and benefit plans administered by the
8 Department of State Treasurer.

9 (3) Funds received by the Department of Transportation to the extent those
10 funds represent the recovery of funds previously expended by the
11 Department of Transportation."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H48(S34.8)-P

Department of Transportation
House Appropriations, Transportation

1 **RURAL PROJECT DEVELOPMENT**

2 **SECTION 34.8.(a)** Matching Funds for Certain MPOs and RPOs. – Article 17 of
3 Chapter 136 of the General Statutes is amended by adding a new section to read:

4 **"§ 136-214. Matching funds for federal State Planning and Research Program Grants.**

5 The Department of Transportation shall annually allocate funds to qualifying Metropolitan
6 Planning Organizations and Rural Transportation Planning Organizations to be used to fund a
7 portion of the local match required for federal State Planning and Research Program funds
8 under 23 U.S.C. § 505. A Metropolitan Planning Organization is only eligible for funding
9 under this section if it has a population of 500,000 or less, as determined by the most recent
10 census. The funds shall be allocated as follows:

- 11 (1) For a Metropolitan Planning Organization or Rural Transportation Planning
12 Organization that includes at least one representative from a development
13 tier one area, as determined under G.S. 143B-437.08, the Department shall
14 allocate an amount equal to fifteen percent (15%) of the total local match
15 required.
- 16 (2) For a Metropolitan Planning Organization or Rural Transportation Planning
17 Organization that does not qualify under subdivision (1) of this section, but
18 includes at least one representative from a development tier two area, as
19 determined under G.S. 143B-437.08, the Department shall allocate an
20 amount equal to ten percent (10%) of the total local match required.
- 21 (3) The Department shall not allocate any funds under this section to a
22 Metropolitan Planning Organization or Rural Transportation Planning
23 Organization that does not qualify under this section."

24 **SECTION 34.8.(b)** Establish Corridor Development Unit. – The Department shall
25 establish a Corridor Development Unit within, and under the direction of, the Division of
26 Planning and Programming of the Department. The Corridor Development Unit shall work
27 with organizations that receive funding under subsection (a) of this section to develop detailed
28 corridor studies on highway projects prior to submitting the project for inclusion and
29 prioritization in a long-term transportation planning document. The studies required under this
30 subsection shall include an identification of each segment of a highway project, cost estimates
31 for each segment, and an identification of logical termini for each segment.

32 **SECTION 34.8.(c)** Report. – The Department shall develop a report for each fiscal
33 year of the 2017-2019 fiscal biennium on the usage of federal State Planning and Research
34 Program funds allocated in accordance with G.S. 136-214, as enacted by subsection (a) of this
35 section, for that fiscal year. The Department shall submit the reports, including any legislative
36 recommendations for improving the development of rural transportation projects, to the Joint
37 Legislative Transportation Oversight Committee by (i) April 1, 2018, for the first report and (ii)
38 April 1, 2019, for the second report.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H8(S34.9)i

Department of Transportation
House Appropriations, Transportation

1 ***EXPAND USE OF PAVEMENT PRESERVATION PROGRAM FUNDS***

2 **SECTION 34.9.** G.S. 136-44.17(b) reads as rewritten:

3 "(b) Eligible Activities or Treatments. – Applications eligible for funding under the
4 pavement preservation program include the following preservation activities or treatments for
5 asphalt pavement structures:

6 ...
7 (14) Pavement markers and markings."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H12-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 *USE OF SINGLE CHIP SEAL TREATMENT ON SECONDARY ROADS*

2 **SECTION 34.9A.** G.S. 136-44.3A(f) reads as rewritten:

3 "(f) Authorized Use of Single Chip Seal Treatment on Secondary ~~Roads.~~Roads. – The
4 Department may use single chip seal treatments on secondary roads only under any of the
5 following conditions:

- 6 (1) The secondary road has a daily traffic volume of less than ~~15,000~~10,000
7 vehicles. Single chip treatments used under this subdivision shall be capped
8 with a final riding surface of sand or material of equivalent size to fill voids
9 to create a smooth riding surface.
- 10 (2) The single chip seal treatment is used in combination with a slurry seal,
11 microsurfacing, or resurfacing treatment.
- 12 (3) The condition of the secondary road requires a rough surface to improve
13 traction, such as a secondary road in a mountainous community or another
14 area with low skid resistance."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H39(S34.10)-P

Department of Transportation
House Appropriations, Transportation

1 **CODIFY BRIDGE PROGRAM LAW**

2 **SECTION 34.10.(a)** Subsection (a) of Section 34.18 of S.L. 2014-100, as amended
3 by Section 29.6 of S.L. 2015-241, is repealed.

4 **SECTION 34.10.(b)** Article 5 of Chapter 136 of the General Statutes is amended
5 by adding a new section to read:

6 **"§ 136-76.2. Bridge program.**

7 (a) Establishment. – The Department of Transportation shall rename the "system
8 preservation program" the "bridge program."

9 (b) Permissible Uses. – Funds appropriated, allocated, credited, or otherwise transferred
10 to the bridge program established under subsection (a) of this section may only be used for
11 improvements to culverts associated with a component of the State highway system, bridge
12 preservation, and improvements to structurally deficient and functionally obsolete bridges. No
13 more than ten percent (10%) of the funds described in this subsection may be used for
14 improvements to culverts associated with a component of the State highway system, and the
15 funds may only be used for culverts that are 54 inches or greater in size and rated by the
16 Department as in poor condition.

17 (c) Outsourcing. – All projects funded under the bridge program established under
18 subsection (a) of this section, with the exception of inspection, pre-engineering, contract
19 preparation, contract administration and oversight, and planning activities, shall be outsourced
20 to private contractors."

21 **SECTION 34.10.(c)** G.S. 119-18(b) reads as rewritten:

22 "(b) Proceeds. – The proceeds of the inspection tax levied by this section shall be applied
23 first to the costs of administering this Article and Subchapter V of Chapter 105 of the General
24 Statutes. The remainder of the proceeds shall be credited on a monthly basis to the Highway
25 Fund to be used for the bridge program under the Department of Transportation in the highway
26 ~~maintenance program~~ program established under G.S. 136-76.2."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H13(S34.11)i

Department of Transportation
House Appropriations, Transportation

1 **HIGHWAY MAINTENANCE IMPROVEMENT PROGRAM/REVISE PERIODS AND**
2 **CONSOLIDATE WITH OTHER IMPROVEMENT PROGRAMS**

3 **SECTION 34.11.(a)** G.S. 136-44.3A reads as rewritten:

4 **"§ 136-44.3A. Highway Maintenance Improvement Program.**

5 (a) Definitions. – The following definitions apply in this Article:

6 ...
7 (4) Highway Maintenance Improvement Program Needs Assessment. – A report
8 of the amount of funds needed, the number of affected lane miles, and the
9 percentage of the primary and secondary system roads that are rated to need
10 a resurfacing or pavement preservation treatment within the Highway
11 Maintenance Improvement Program's ~~three-year~~ five-year time period but
12 are not programmed due to funding constraints.

13 ...
14 (c) Highway Maintenance Improvement Program. – After the annual inspection of
15 roads within the State highway system, each highway division shall determine and report to the
16 Chief Engineer on the need for rehabilitation, resurfacing, or pavement preservation treatments.
17 The Chief Engineer shall establish a ~~three-year~~ five-year priority list for each highway division
18 based on the Chief Engineer's estimate of need. In addition, the Chief Engineer shall establish a
19 ~~three-year~~ five-year improvement schedule, sorted by county, for rehabilitation, resurfacing,
20 and pavement preservation treatment activities. The schedule shall be based on the amount of
21 funds appropriated to the contract resurfacing program and the pavement preservation program
22 in the fiscal year preceding the issuance of the Highway Maintenance Improvement Program
23 for all ~~three~~ five years of the Highway Maintenance Improvement Program. State funding for
24 the Highway Maintenance Improvement Program shall be limited to funds appropriated from
25 the State Highway Fund.

26"

27 **SECTION 34.11.(b)** G.S. 136-44.3A(c), as amended by subsection (a) of this
28 section, reads as rewritten:

29 "(c) Highway Maintenance Improvement Program. – After the annual inspection of
30 roads within the State highway system, each highway division shall determine and report to the
31 Chief Engineer on (i) the need for rehabilitation, resurfacing, or pavement preservation
32 treatments, (ii) the need for bridge and general maintenance, and (iii) projected
33 changes to the condition of pavement on primary and secondary roads for each year over a
34 five-year period. The Chief Engineer shall establish a five-year priority list for each highway
35 division based on the Chief Engineer's estimate of need. In addition, the Chief Engineer shall
36 establish a five-year improvement schedule, sorted by county, for rehabilitation, resurfacing,
37 and pavement preservation treatment activities. The schedule shall be based on the amount of
38 funds appropriated to the contract resurfacing program and the pavement preservation program
39 in the fiscal year preceding the issuance of the Highway Maintenance Improvement Program
40 for all five years of the Highway Maintenance Improvement Program. State funding for the

1 Highway Maintenance Improvement Program shall be limited to funds appropriated from the
2 State Highway Fund."

3 **SECTION 34.11.(c)** By January 1, 2020, and for the purpose of forming a
4 consolidated report of all maintenance activities, the Department of Transportation shall merge
5 the Bridge Maintenance Improvement Program and the General Maintenance Improvement
6 Program into the Highway Maintenance Improvement Program established under
7 G.S. 136-44.3A.

8 **SECTION 34.11.(d)** Subsection (b) of this section becomes effective January 1,
9 2020, and applies beginning with the report due April 1, 2020. Subsection (a) of this section
10 becomes effective July 1, 2017, and applies to priority lists and improvement schedules
11 submitted on or after that date. The remainder of this section becomes effective July 1, 2017.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H14(S34.12)i

Department of Transportation
House Appropriations, Transportation

1 ***REVISE CONTENT OF TRANSPORTATION IMPROVEMENT PROGRAM SCHEDULE***

2 **SECTION 34.12.** G.S. 143B-350(f)(4) reads as rewritten:

3 "(4) To approve a schedule of all major transportation improvement projects and
4 their anticipated cost. This schedule is designated the Transportation
5 Improvement Program. The Board shall publish the schedule in a format that
6 is easily reproducible for distribution and make copies available for
7 distribution in accordance with the process established for public records in
8 Chapter 132 of the General Statutes. ~~The document that contains the~~
9 ~~Transportation Improvement Program, or a separate document that is~~
10 ~~published at the same time as the Transportation Improvement Program,~~
11 ~~shall include the anticipated funding sources for the improvement projects~~
12 ~~included in the Program and a list of any changes made from the previous~~
13 ~~year's Program, and the reasons for the changes."~~

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H33-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 *STI/REGIONAL & DIVISION WEIGHTING*

2 **SECTION 34.12A.(a)** G.S. 136-189.11(d)(2)a. reads as rewritten:

3 "(2) Regional Impact Projects. – Thirty percent (30%) of the funds subject to this
4 section shall be used for Regional Impact Projects and allocated by
5 population of Distribution Regions based on the most recent estimates
6 certified by the Office of State Budget and Management:

7 a. Criteria. – A combination of transportation-related quantitative
8 criteria, qualitative criteria, and local input shall be used to rank
9 Regional Impact Projects involving highways that address
10 cost-effective needs from a region-wide perspective and promote
11 economic growth. Local input is defined as the rankings identified by
12 the Department's ~~Transportation~~–Division Engineers, Metropolitan
13 Planning Organizations, and Rural Transportation Planning
14 Organizations. ~~Transportation~~–Division Engineer local input scoring
15 shall take into account public comments. The Department shall
16 ensure that the public has a full opportunity to submit public
17 comments, by widely available notice to the public, an adequate time
18 period for input, and public hearings. Board of Transportation input
19 shall be in accordance with G.S. 136-189.11(g)(1) and
20 G.S. 143B-350(g). The criteria utilized for selection of Regional
21 Impact Projects shall be based ~~thirty percent (30%) on local input ten~~
22 percent (10%) on the rankings identified by the Division Engineers,
23 twenty percent (20%) on the rankings identified by the Metropolitan
24 Planning Organizations and the Rural Transportation Planning
25 Organizations, and seventy percent (70%) on consideration of a
26 numeric scale of 100 points based on the following quantitative
27 criteria:

28 "...."

29 **SECTION 34.12A.(b)** G.S. 136-189.11(d)(3)a. reads as rewritten:

30 "(3) Division Need Projects. – Thirty percent (30%) of the funds subject to this
31 section shall be allocated in equal share to each of the Department divisions,
32 as defined in G.S. 136-14.1, and used for Division Need Projects.

33 a. Criteria. – A combination of transportation-related quantitative
34 criteria, qualitative criteria, and local input shall be used to rank
35 Division Need Projects involving highways that address
36 cost-effective needs from a Division-wide perspective, provide
37 access, and address safety-related needs of local communities. Local
38 input is defined as the rankings identified by the Department's
39 ~~Transportation~~–Division Engineers, Metropolitan Planning
40 Organizations, and Rural Transportation Planning Organizations.

1 ~~Transportation~~ Division Engineer local input scoring shall take into
2 account public comments. The Department shall ensure that the
3 public has a full opportunity to submit public comments, by widely
4 available notice to the public, an adequate time period for input, and
5 public hearings. Board of Transportation input shall be in accordance
6 with G.S. 136-189.11(g)(1) and G.S. 143B-350(g). The criteria
7 utilized for selection of Division Need Projects shall be based ~~fifty~~
8 ~~percent (50%) on local input~~ fifteen percent (15%) on the rankings
9 identified by the Department's Division Engineers, thirty-five percent
10 (35%) on the rankings identified by the Metropolitan Planning
11 Organizations and the Rural Transportation Planning Organizations,
12 and fifty percent (50%) on consideration of a numeric scale of 100
13 points based on the following quantitative criteria, except as provided
14 in sub-subdivision b. of this subdivision:
15 "

16 **SECTION 34.12A.(c)** G.S. 136-189.11(d)(4)b. reads as rewritten:

17 "(4) Criteria for nonhighway projects. – Nonhighway projects subject to this
18 subsection shall be evaluated through a separate prioritization process
19 established by the Department that complies with all of the following:

20 ...

21 b. Local input shall include rankings of projects identified by the
22 Department's ~~Transportation~~ Division Engineers, Metropolitan
23 Planning Organizations, and Rural Transportation Planning
24 Organizations. ~~Transportation~~ Division Engineer local input scoring
25 shall take into account public comments. The Department shall
26 ensure that the public has a full opportunity to submit public
27 comments, by widely available notice to the public, an adequate time
28 period for input, and public hearings. Board of Transportation input
29 shall be in accordance with G.S. 136-189.11(g)(1) and
30 G.S. 143B-350(g)."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H35-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 *TRANSPORTATION MEGAPROJECT FUNDING/BLUE RIBBON COMMITTEE ON*
2 *TRANSPORTATION INFRASTRUCTURE FUNDING*

3
4 **TRANSPORTATION MEGAPROJECT FUNDING**

5 **SECTION 34.12B.(a)** Establishment of the Megaproject Fund. – Chapter 136 of
6 the General Statutes is amended by adding a new Article to read:

7 "Article 14C.

8 "Megaproject Fund.

9 "**§ 136-189.12. Creation of the Megaproject Fund.**

10 (a) An account designated as the Megaproject Fund is hereby created within the
11 Highway Trust Fund. The Megaproject Fund shall not be funded using (i) the proceeds of any
12 fee charged by the Division of Motor Vehicles, (ii) the proceeds of any tax imposed under
13 Article 5A of Chapter 105 of the General Statutes, or (iii) the proceeds of any tax imposed
14 under Part 3 of Article 36C of Chapter 105 of the General Statutes.

15 (b) The amounts deposited to the Megaproject Fund shall be used as provided in this
16 Article, notwithstanding any provision of Article 14B of this Chapter to the contrary. The
17 provisions of Article 14B of this Chapter shall not apply to the application of the Megaproject
18 Fund.

19 "**§ 136-189.13. Use of the Megaproject Fund.**

20 The Department of Transportation shall use the Megaproject Fund to fund transportation
21 projects, selected by a workgroup overseen by the Department, of statewide or regional
22 significance that exceed two hundred million dollars (\$200,000,000) in total project cost. The
23 workgroup selecting projects under this section shall establish project selection criteria based
24 on the provisions of this Article.

25 "**§ 136-189.14. Reports by the Department of Transportation.**

26 The Department of Transportation shall develop, and update annually, a report containing a
27 completion schedule for all projects to be funded from the Megaproject Fund, including the
28 selection criteria and reasoning used for each project. The annual update shall indicate the
29 projects, or portions thereof, that were completed during the preceding fiscal year, any changes
30 in the original completion schedules, and the reasons for the changes. The report shall also
31 include the Department's anticipated schedule for future projects. The Department shall submit
32 the report and the annual updates to the Joint Legislative Transportation Oversight Committee
33 by November 1 of each year."

34 **SECTION 34.12B.(b)** Exclusion from Transportation Investment Strategy
35 Formula. – G.S. 136-189.11(b) is amended by adding a new subdivision to read:

36 "(b) Funds Excluded From Formula. – The following funds are not subject to this
37 section:

38 ...
39 (11) Funds appropriated or transferred to the Megaproject Fund, in accordance
40 with Article 14C of this Chapter."

1 **SECTION 34.12B.(c)** Establishment of Workgroup and Megaproject Selection
2 Criteria. – The Department of Transportation shall establish a workgroup for the purposes of
3 developing megaproject selection criteria and selecting projects in accordance with
4 G.S. 136-189.13, as enacted by subsection (a) of this section. The megaproject selection criteria
5 shall:

- 6 (1) Address large-scale, significant transportation needs of the State.
- 7 (2) Provide for interstate and intrastate connectivity between urban and rural
8 areas and between rural areas.
- 9 (3) Encourage economic development in both urban and rural areas of the State.
- 10 (4) Improve existing major highway corridors by increasing capacity and
11 relieving congestion.
- 12 (5) Provide for infrastructure improvements and rail and highway connectivity
13 to the State ports.
- 14 (6) Encourage delivery of projects in the most effective, efficient, and
15 expeditious manner.

16 **SECTION 34.12B.(d)** Membership. – The workgroup shall consist of the
17 following members:

- 18 (1) A representative from the workgroup established under G.S. 136-189.11(h).
- 19 (2) A representative from the North Carolina Association of Municipal Planning
20 Organizations.
- 21 (3) A representative from the North Carolina Association of Rural Planning
22 Organizations.
- 23 (4) A representative from the North Carolina League of Municipalities.
- 24 (5) A representative from the North Carolina Association of County
25 Commissioners.
- 26 (6) A representative from the North Carolina Metropolitan Mayors Coalition.
- 27 (7) A representative from the North Carolina Council of Regional Governments.

28 **SECTION 34.12B.(e)** Selection of Members; Cochairs. – The Department of
29 Transportation shall select the members listed in subsection (d) of this section. The cochairs of
30 the workgroup shall be the members listed in subdivisions (2) and (3) of subsection (d) of this
31 section.

32 **SECTION 34.12B.(f)** Meetings. – The Department of Transportation shall
33 establish and convene the workgroup required under this section within 30 days of the effective
34 date of this section. Within the three-month period from the date the workgroup is convened,
35 the workgroup shall hold at least three meetings. One meeting shall set forth the goals and
36 objectives of the workgroup, a second meeting shall discuss the progress made in meeting its
37 goals and objectives, and a third meeting shall present the outcomes achieved from the
38 workgroup process, including a presentation on the selection criteria established by the
39 workgroup. Additional meetings shall be on the call of the cochairs. Each member may be
40 represented by a designee, who shall have the same voting powers as the member. The
41 workgroup shall meet in offices provided by the Department of Transportation. In addition, the
42 Department of Transportation shall provide the necessary secretarial and clerical staff and
43 supplies to help the workgroup accomplish its goals and objectives.

44 **SECTION 34.12B.(g)** Quorum. – A quorum of the workgroup shall consist of a
45 majority of the workgroup's total membership.

46 **SECTION 34.12B.(h)** Reports. – No later than 45 days from the date the
47 workgroup is convened, the workgroup shall provide a report to the Joint Legislative
48 Transportation Oversight Committee on its progress in creating the megaproject selection
49 criteria. Prior to the end of the three-month period from the date the workgroup is convened,
50 the workgroup shall provide a report to the Joint Legislative Transportation Oversight
51 Committee on the megaproject selection criteria created by the workgroup.

1
2 **BLUE RIBBON COMMITTEE ON TRANSPORTATION INFRASTRUCTURE**
3 **FUNDING**

4 **SECTION 34.12B.(i)** Establishment. – There is established a Blue Ribbon
5 Committee on Transportation Infrastructure Funding.

6 **SECTION 34.12B.(j)** Membership. – The Committee shall be composed of 20
7 members, as follows:

8 (1) Ten members appointed by the Speaker of the House of Representatives, as
9 follows:

- 10 a. Six members of the House of Representatives.
11 b. Two members representing the public.
12 c. One member representing small business in the State.
13 d. One member representing large business in the State.

14 (2) Ten members appointed by the President Pro Tempore of the Senate, as
15 follows:

- 16 a. Six members of the Senate.
17 b. Two members representing the public.
18 c. One member representing small business in the State.
19 d. One member representing large business in the State.

20 **SECTION 34.12B.(k)** Finding and Purpose. – The General Assembly finds that the
21 State has significant transportation infrastructure needs and insufficient revenue to meet those
22 needs. Therefore, the Committee shall study all of the following:

- 23 (1) Options available, including debt instruments, revenue changes, local
24 government participation, and tolling, to increase funding for the
25 transportation infrastructure needs of the State.
26 (2) New revenue sources available to fund the Megaproject Fund established
27 under G.S. 136-189.12, as enacted by subsection (a) of this section.
28 (3) Any other matters the Committee deems relevant to accomplishing the
29 purpose set forth in this subsection.

30 **SECTION 34.12B.(l)** Officers; Vacancies. – The Speaker of the House of
31 Representatives shall designate one Representative as cochair and the President Pro Tempore of
32 the Senate shall designate one Senator as cochair. Any vacancy on the Committee shall be
33 filled by the appointing authority.

34 **SECTION 34.12B.(m)** Compensation; Powers; Meeting. – Members of the
35 Committee shall receive per diem, subsistence, and travel allowances in accordance with
36 G.S. 120-3.1, 138-5, or 138-6, as appropriate. The Committee, while in the discharge of its
37 official duties, may exercise all powers provided for under G.S. 120-19 and G.S. 120-19.4. The
38 Committee shall meet upon the call of the cochairs. A quorum of the Committee shall be 10
39 members. The Committee may meet in the Legislative Building or the Legislative Office
40 Building. With approval of the Legislative Services Commission, the Legislative Services
41 Officer shall assign professional staff to assist the Committee in its work. The House of
42 Representatives' and the Senate's Directors of Legislative Assistants shall assign clerical staff to
43 the Committee, and the expenses relating to the clerical employees shall be borne by the
44 Committee.

45 **SECTION 34.12B.(n)** Report; Termination. – The Committee may make an
46 interim report of its findings and recommendations to the 2018 Regular Session of the 2017
47 General Assembly and shall make a final report of its findings and recommendations to the
48 2019 General Assembly prior to its convening. The Committee shall terminate on the
49 convening of the 2019 General Assembly or upon the filing of its final report, whichever occurs
50 first.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H37-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 ***DOT/FUNDING FOR PRELIMINARY ENGINEERING***

2 **SECTION 34.12C.** G.S. 136-66.8 reads as rewritten:

3 **"§ 136-66.8. Agreements with units of local government to expedite projects.**

4 (a) Agreements Authorized. – The Department of Transportation may enter into
5 agreements with units of local government for either of the purpose of expediting following
6 purposes:

7 (1) Expediting transportation projects currently programmed in the
8 Transportation Improvement Plan-Program.

9 (2) Funding preliminary engineering for projects not currently programmed in
10 the Transportation Improvement Program but programmed in the
11 immediately preceding Transportation Improvement Program.

12 (b) Form of Project Agreements. – The agreements ~~affected~~ authorized by subdivision
13 (1) of subsection (a) of this section shall be between the Department of Transportation and
14 units of local government. The agreements may authorize units of local government to
15 construct projects scheduled in the Transportation Improvement ~~Plan-Program~~ more than two
16 years from the date of the agreement. The units of local government shall fund one hundred
17 percent (100%) of the project at current prices. In a future year, when the project is funded
18 from State and federal sources, the units of local government shall be reimbursed an
19 appropriate share of the funds, at the future programmed project funding amount, as identified
20 and scheduled in the Transportation Improvement ~~Plan-Program~~.

21 (b1) Form of Preliminary Engineering Agreement. – The agreements authorized by
22 subdivision (2) of subsection (a) of this section shall be between the Department of
23 Transportation and units of local government. The units of local government shall fund one
24 hundred percent (100%) of the preliminary engineering funding at current prices. In a future
25 year, when the project is funded from State and federal sources, the units of local government
26 shall be reimbursed for the amount expended in accordance with the agreement.

27 (c) Report. – The Department of Transportation shall annually report to the Joint
28 Legislative Transportation Oversight Committee by December ~~1, 2006,~~ 1 on any agreements
29 executed with units of local government pursuant to this section."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H44-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 **REMOVE LIMITS ON LIGHT RAIL FUNDING**

2 **SECTION 34.12D.(a)** Section 35.12(b) of S.L. 2016-94 is repealed.

3 **SECTION 34.12D.(b)** G.S. 136-189.10 reads as rewritten:

4 **"§ 136-189.10. Definitions.**

5 The following definitions apply in this Article:

6 ...
7 (2) Division needs projects. – Includes only the following:

8 ...
9 e. Public transportation service not included in subdivision (3) or (4) of
10 this section. This sub-subdivision includes commuter rail, intercity
11 rail, and light rail. ~~Nothing in this sub-subdivision shall be construed~~
12 ~~as authorizing total State funding in excess of the maximum~~
13 ~~established in sub-subdivision g. of subdivision (3) of this section for~~
14 ~~commuter rail and light rail projects.~~

15 ...
16 (3) Regional impact projects. – Includes only the following:

17 ...
18 g. Public transportation service that spans two or more counties and that
19 serves more than one municipality. Programmed funds pursuant to
20 this sub-subdivision shall not exceed ten percent (10%) of any
21 distribution region allocation. This sub-subdivision includes
22 commuter rail, intercity rail, and light rail. ~~Total State funding for a~~
23 ~~commuter rail or light rail project shall not exceed ten percent (10%)~~
24 ~~of the estimated total project costs used during the prioritization~~
25 ~~scoring process. The State shall not be responsible or liable for any~~
26 ~~project costs in excess of the maximum established under this~~
27 ~~sub-subdivision. Any agreement entered into by the State to fund a~~
28 ~~commuter rail or light rail project shall include language setting out~~
29 ~~the limitations set forth in this sub-subdivision.~~

30"

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H15(S34.13)-P

Department of Transportation
House Appropriations, Transportation

1 *DOT/OUTSOURCING AND PROJECT DELIVERY REPORTS*

2 SECTION 34.13. Article 1 of Chapter 136 of the General Statutes is amended by
3 adding a new section to read:

4 "**§ 136-12.3. Outsourcing and project delivery reports.**

5 (a) Intent. – It is the intent of the General Assembly to take all steps necessary to assist
6 the Department of Transportation in accelerating project delivery and reducing costs incurred
7 by the State. The General Assembly finds that shifting more control over projects to each of the
8 Highway Divisions can assist in achieving this intent. Further, the General Assembly
9 encourages each Highway Division to increase its outsourcing of preconstruction activities to
10 private contractors to sixty percent (60%) of the total cost of preconstruction activities
11 performed by the Highway Division, with the belief that increased outsourcing will also assist
12 in achieving this intent. Therefore, in order to assess the results from shifting project control
13 and increasing the use of outsourcing, and to determine what adjustments may be necessary to
14 improve upon the results, the General Assembly finds that reports are necessary to collect
15 baseline data to establish appropriate targets.

16 (b) Outsourcing Report. – For each Highway Division, the Department shall provide a
17 detailed biannual report on all payments made to private contractors for preconstruction
18 activities. In order to compare internal costs incurred with payments made to private
19 contractors, and except as otherwise provided in this subsection, the Department shall include
20 project-specific expenses incurred by division, regional, or central staff. The Department shall
21 not include expenses incurred for central business units that support and oversee outsourcing
22 functions. The information in the first report submitted under this subsection shall be used to
23 establish a baseline to use for setting future preconstruction outsourcing targets. The
24 Department shall submit the reports required under this subsection to the Joint Legislative
25 Transportation Oversight Committee by September 1 and March 1 of each year.

26 (c) Project Delivery Report. – For each Highway Division, the Department shall
27 provide a detailed annual report in accordance with the following requirements:

28 (1) The report shall detail the progress of the following types of projects in the
29 State Transportation Improvement Program current for the period covered
30 by the report:

- 31 a. Bridge projects with a cost in excess of ten million dollars
32 (\$10,000,000).
33 b. Interstate highway projects.
34 c. Rural highway projects.
35 d. Urban highway projects.

36 (2) For each project, the report shall indicate the status of all of the following
37 phases:

- 38 a. Planning a design in progress.
39 b. Right-of-way acquisition in progress.
40 c. Project let for construction.
41 d. Construction substantially complete and traffic using facility.

1 (3) For each project, and as applicable, the report shall include an indication and
2 explanation for project stages that are delayed during the period covered by
3 the report and the delay has been for more than one year.

4 (4) For each project, the report shall include the planned and actual completion
5 date for any required environmental documentation.

6 (5) The Department shall submit the report required under this subsection to the
7 Joint Legislative Transportation Oversight Committee by March 1 of each
8 year.

9 (d) Combined Report. – The Department may combine the reports required to be
10 submitted by March 1 under subsections (b) and (c) of this section into a single report.

11 (e) Consultation Required. – If a Highway Division fails to meet the established
12 preconstruction outsourcing target in two consecutive reports submitted under subsection (b) of
13 this section, or if a report submitted under subsection (c) of this section identifies a Highway
14 Division as having three or more project stages delayed for more than one year, the Division
15 Engineer of the Highway Division identified in the report shall consult with the Joint
16 Legislative Transportation Oversight Committee. The Division Engineer shall submit a request
17 for consultation to (i) all members of the Committee, (ii) the chairs of the House of
18 Representatives Appropriations Committee on Transportation if the General Assembly is in
19 session at the time consultation is required under this subsection, (iii) the chairs of the Senate
20 Appropriations Committee on the Department of Transportation if the General Assembly is in
21 session at the time consultation is required under this subsection, and (iv) the Fiscal Research
22 Division of the General Assembly. The request for consultation shall consist of a written report
23 providing an explanation for the failure or delay and a plan for remedying the failure or delay.
24 If the Committee does not hold a meeting to hear the consultation required by this subsection
25 within 90 days after the consultation request has been submitted, the consultation requirement
26 is satisfied."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H16(S34.14)i

Department of Transportation
House Appropriations, Transportation

1 **BOARD OF TRANSPORTATION/STUDY FEE STRUCTURE FOR SERVICES**
2 **PERFORMED BY THE HIGHWAY DIVISION**

3 **SECTION 34.14.(a)** Study. – The Board of Transportation shall study the existing
4 fee structure for services performed by Highway Division personnel. For each type of service
5 performed by Highway Division personnel, the Board shall identify, for each of the three fiscal
6 years immediately preceding the effective date of this section, (i) the number of times a fee was
7 charged for a service performed and (ii) the number of times a fee could have been charged for
8 a service performed. The study shall identify the service performed, the amount of the fee that
9 was or could have been charged, the cost incurred by the Department of Transportation from
10 performing the service, and, if applicable, the reason for not charging the fee.

11 **SECTION 34.14.(b)** Report. – The Board shall submit its findings, including any
12 legislative recommendations, to the Joint Legislative Transportation Oversight Committee by
13 January 1, 2018.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H17(S34.15)i

Department of Transportation
House Appropriations, Transportation

1 ***ALIGN DOT'S PROGRAM FOR PARTICIPATION BY DISADVANTAGED***
2 ***MINORITY-OWNED AND WOMEN-OWNED BUSINESSES WITH FEDERAL LAW***
3 **SECTION 34.15.(a)** G.S. 136-28.4 reads as rewritten:

4 "**§ 136-28.4. State policy concerning participation by disadvantaged minority-owned and**
5 **women-owned businesses in transportation contracts.**

6 ...
7 (b1) Based upon the findings of the Department's 2014 study entitled "North Carolina
8 Department of Transportation Disparity Study, 2014," hereinafter referred to as "Study", the
9 program design shall, to the extent reasonably practicable, incorporate narrowly tailored
10 remedies identified in the Study, and the Department shall implement a comprehensive
11 antidiscrimination enforcement policy. As appropriate, the program design shall be modified by
12 rules adopted by the Department that are consistent with findings made in the Study and in
13 subsequent studies conducted in accordance with subsection (b) of this section. As part of this
14 program, the Department shall review its budget and establish ~~aspirational goals~~ a combined
15 aspirational goal every three years, not a mandatory goal, ~~goal, in percentages~~, the form of a
16 percentage, for the overall participation in contracts by disadvantaged minority-owned and
17 women-owned businesses. ~~These aspirational goals~~ This aspirational goal for disadvantaged
18 minority-owned and women-owned businesses shall be established consistent with federal
19 ~~methodology~~, methodology and ~~they~~ shall not be applied rigidly on specific contracts or
20 projects. Instead, the Department shall establish ~~contract-specific goals or project-specific goals~~
21 a contract-specific goal or project-specific goal for the participation of such firms in a manner
22 consistent with availability of disadvantaged minority-owned and women-owned businesses, as
23 appropriately defined by its most recent Study, ~~for each disadvantaged minority-owned and~~
24 ~~women-owned business category that has demonstrated significant disparity in contract~~
25 ~~utilization~~. Study. Nothing in this section shall authorize the use of quotas. Any program
26 implemented as a result of the Study conducted in accordance with this section shall be
27 narrowly tailored to eliminate the effects of historical and continuing discrimination and its
28 impacts on such disadvantaged minority-owned and women-owned businesses without any
29 undue burden on other contractors. The Department shall give equal opportunity for contracts it
30 lets without regard to race, religion, color, creed, national origin, sex, age, or handicapping
31 condition, as defined in G.S. 168A-3, to all contractors and businesses otherwise qualified.

32 ...
33 (e) ~~This section expires August 31, 2017.~~

34 **SECTION 34.15.(b)** The Department of Transportation shall develop a plan to
35 establish and implement the combined goal required under subsection (a) of this section. The
36 Department shall submit its plan, including any legislative recommendations, to the Joint
37 Legislative Transportation Oversight Committee by February 1, 2018. The Department shall
38 implement its plan developed under this subsection by April 1, 2018.

39 **SECTION 34.15.(c)** G.S. 136-28.4(b1), as amended by subsection (a) of this
40 section, becomes effective April 1, 2018. The remainder of this section is effective when it
41 becomes law.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H18(S34.16)-P

Department of Transportation
House Appropriations, Transportation

1 **"DOT REPORT" PROGRAM REVISIONS**

2 **SECTION 34.16.(a)** G.S. 136-18.05 reads as rewritten:

3 **"§ 136-18.05. Establishment of "DOT Report" Program.**

4 ...

5 (b) Establishment and Components. – To achieve the intent set forth in subsection (a) of
6 this section, the Department shall establish and implement the "DOT Report" Program
7 (Program). The Program shall include the following components:

8 (1) Responsiveness. – The Department shall structure the Program to gather
9 citizen input and shall commit to quickly addressing structural problems and
10 other road hazards on State-maintained roads. Citizens may report potholes,
11 drainage issues, culvert blockages, guardrail repairs, damaged or missing
12 signs, malfunctioning traffic lights, highway debris, or shoulder damage to
13 the Department of Transportation by calling a toll-free telephone number
14 designated by the Department or submitting an online work request through
15 a Web site link designated by the Department. Beginning January 1, 2016,
16 upon receiving a citizen report in accordance with this subdivision, the
17 Department shall either address the reported problem or identify a solution
18 to the reported problem. Excluding potholes, which shall be repaired within
19 two business days of the date the report is received, the Department of
20 Transportation shall properly address (i) safety-related citizen reports no
21 later than 10 business days after the date the report is received and (ii)
22 non-safety-related citizen reports no later than 15 business days after the
23 date the report is received. The Department shall determine, in its discretion,
24 whether a citizen report is safety-related or non-safety-related. The
25 Department shall transmit information received about potholes or other
26 problems on roads not maintained by the State to the appropriate locality
27 within two business days of receiving the citizen report. The Department
28 shall provide a monthly report to all of the following on the number of
29 citizen reports received under this subdivision for the month immediately
30 preceding the monthly report, the number of citizen reports fully addressed
31 within the time frames set forth in this subdivision for the month
32 immediately preceding the monthly report, the number of citizen reports
33 addressed outside of the time frames set forth in this subdivision for the
34 month immediately preceding the monthly report, and the number of citizen
35 reports not fully addressed for the month immediately preceding the report:

- 36 a. The Joint Legislative Transportation Oversight Committee.
37 b. The Fiscal Research Division of the General Assembly.
38 c. The chairs of the House of Representatives Appropriations
39 Committee on Transportation.
40 d. The chairs of the Senate Appropriations Committee on the
41 Department of Transportation.

1 (1a) Efficiency. – The Department shall adopt procedures in all stages of the
2 construction process to streamline project delivery, including consolidating
3 environmental review processes, expediting multiagency reviews,
4 accelerating right-of-way acquisitions, and pursuing design build and other
5 processes to collapse project stages. By December 1, 2015, the Department
6 shall establish a baseline unit pricing structure for transportation goods used
7 in highway maintenance and construction projects and set annual targets for
8 three years based on its unit pricing. In forming the baseline unit prices and
9 future targets, the Department shall collect data from each Highway Division
10 on its expenditures on transportation goods during the 2015-2016 fiscal year.
11 Beginning January 1, 2016, no Highway Division shall exceed a ten percent
12 (10%) variance over a baseline unit price set for that year in accordance with
13 this subdivision. The Department of Transportation shall institute quarterly
14 tracking to monitor pricing variances. The ten percent (10%) maximum
15 variance set under this subdivision is intended to account for regional
16 differences requiring varying product mixes. If a Highway Division exceeds
17 the unit pricing threshold, the Department shall report to the Joint
18 Legislative Transportation Oversight Committee, the Fiscal Research
19 Division of the General Assembly, the chairs of the House of
20 Representatives Appropriations Committee on Transportation, and the chairs
21 of the Senate Appropriations Committee on the Department of
22 Transportation no later than the fifteenth day following the end of the quarter
23 on why the variance occurred and what steps are being taken to bring the
24 Highway Division back into compliance. In order to drive savings, unit
25 pricing may be reduced annually as efficiencies are achieved.

26 "

27 **SECTION 34.16.(b)** Section 29.14(b) of S.L. 2015-241 is repealed.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H46-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 **STATE INFRASTRUCTURE BANK**

2 **SECTION 34.16A.(a)** Chapter 136 of the General Statutes is amended by adding a
3 new Article to read:

4 "Article 21.

5 "State Infrastructure Bank.

6 "**§ 136-277. Creation of the State Infrastructure Bank.**

7 (a) Creation. – The Department of Transportation shall have such powers as are
8 necessary to establish, administer, and receive federal funds for a transportation infrastructure
9 banking program authorized by the Intermodal Surface Transportation Efficiency Act of 1991,
10 Pub. L. 102-240, as amended, the National Highway System Designation Act of 1995, Pub. L.
11 104-59, as amended, and any other federal law authorizing and governing the use of federal
12 funds for a transportation infrastructure banking program.

13 (b) Federal Financial Assistance. – The Department is authorized to apply for, receive,
14 administer, and comply with all conditions and requirements related to federal financial
15 assistance necessary to fund the infrastructure banking program.

16 (c) Use of Funds; Conditions and Repayment. – Except as otherwise prohibited under
17 federal law, the infrastructure banking program established under subsection (a) of this section
18 may utilize available federal and State funds for the purpose of providing loans or other
19 financial assistance to governmental units, including toll authorities, to finance the costs of
20 transportation projects. Loans or other financial assistance provided under this subsection shall
21 be subject to repayment and conditioned upon the establishment of any security and the
22 payment of any fees and interest rates deemed necessary by the Department. Governmental
23 units may apply for loans and execute debt instruments payable to the State in order to obtain
24 loans or other financial assistance provided for in this subsection. The Department shall require
25 that applicants pledge as security for the obligations revenues derived from operation of the
26 benefited facilities or systems, other sources of revenue, or their faith and credit, or any
27 combination thereof. The faith and credit of the governmental units shall not be pledged or be
28 deemed to have been pledged unless the requirements of Article 4 of Chapter 159 of the
29 General Statutes have been met. The Department is authorized to apply a municipality's share
30 of funds allocated under G.S. 136-41.1 or G.S. 136-44.20 as necessary to ensure repayment of
31 funds advanced under this subsection.

32 (d) Account; Nonreversion of Funds. – The Department shall establish jointly, with the
33 State Treasurer, a separate infrastructure banking account within the Highway Fund with
34 necessary fiscal controls and accounting procedures. Funds credited to this account shall not
35 revert, and interest and other investment income shall accrue to the account and may be used to
36 provide loans and other financial assistance as provided under this section.

37 (e) Rules. – The Department may establish such rules and policies as are necessary to
38 establish and administer the infrastructure banking program.

39 (f) Debt Instruments. – The State Treasurer, with the assistance of the Local
40 Government Commission, shall develop and adopt appropriate debt instruments for use under

1 this section. The Local Government Commission shall develop and adopt appropriate
2 procedures for the delivery of debt instruments to the State without any public bidding therefor.

3 (g) Review and Approval of Loans. – The State Infrastructure Bank Oversight Board
4 established in G.S. 136-278 shall review and approve all proposed loans and other financial
5 assistance to applicants under this section. In addition, the Local Government Commission
6 shall review and approve proposed loans to applicants under this section pursuant to the
7 provisions of Articles 4 and 5 of Chapter 159 of the General Statutes, as if the issuance of
8 bonds was proposed, so far as those provisions are applicable.

9 (h) Outstanding Debt. – Loans authorized by this section shall be outstanding debt for
10 the purpose of Article 10 of Chapter 159 of the General Statutes.

11 **"§ 136-278. Establishment of State Infrastructure Bank Oversight Board.**

12 (a) Establishment. – The State Infrastructure Bank Oversight Board (Board) is
13 established and shall be responsible for reviewing and approving loans or other financial
14 assistance provided under G.S. 136-277.

15 (b) Members. – The Board shall consist of the following voting members:

16 (1) The Secretary of the Department of Transportation.

17 (2) The Secretary of the Department of Commerce.

18 (3) The State Treasurer.

19 (4) The State Auditor.

20 (5) The State Budget Officer.

21 (c) Terms. – The members set forth in subsection (b) of this section shall serve terms
22 coinciding with their respective offices.

23 (d) Officers. – The Board shall elect from its members a chair and vice-chair of the
24 Board.

25 (e) Meetings. – The Board shall meet on the call of the chair or any two members but
26 shall meet at least once every six months. Each member may be represented by a designee, who
27 shall have the same voting powers as the member. The Board shall meet in offices provided by
28 the Department of Transportation. In addition, the Department of Transportation shall provide
29 the necessary secretarial and clerical staff and supplies to help the Board accomplish its
30 objectives.

31 (f) Guidelines. – The Board shall develop guidelines, consistent with the requirements
32 of G.S. 136-277, for reviewing and approving loans or other financial assistance provided
33 under G.S. 136-277. The Board shall publish the guidelines established under this subsection
34 on the Board's Web site, or, if the Board does not have its own Web site, on the Department of
35 Transportation's Web site.

36 (g) Quorum. – A quorum of the Board shall consist of a majority of the Board's total
37 membership.

38 (h) Reports. – The Board shall report on its activities quarterly to the Joint Legislative
39 Commission on Governmental Operations and the Joint Legislative Transportation Oversight
40 Committee.

41 (i) Compensation. – Members shall serve without compensation but may receive travel
42 and subsistence in accordance with G.S. 138-6."

43 **SECTION 34.16A.(b)** G.S. 136-18(12a) is repealed.

44 **SECTION 34.16A.(c)** G.S. 143C-6-11(k) reads as rewritten:

45 "(k) The Department of Transportation shall do all of the following:

46 (1) Utilize cash flow financing to the extent possible to fund transportation
47 projects with the goal of reducing the combined average daily cash balance
48 of the Highway Fund and the Highway Trust Fund to an amount equal to
49 between fifteen and twenty percent (15-20%) of the total appropriations for
50 the current fiscal year from those funds. In projecting cash balances in future
51 years, the Department shall use the estimated cash flow as specified in the

1 Current Operations Appropriation Act. Any federal funds on ~~hand~~hand, and
2 any funds in the infrastructure banking account established under
3 G.S. 136-277, shall not be considered as cash for the purposes of this
4 subsection. The target amount shall include an amount necessary to make all
5 municipal-aid funding requirements of the Department.
6

...."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H20(S34.17)-P

Department of Transportation
House Appropriations, Transportation

1 **STATE AID TO MUNICIPALITIES/NO FUNDS IF MUNICIPALITY FAILS TO FILE**
2 **STATEMENT AND STUDY HOW TO ACCOUNT FOR SEASONAL POPULATION**
3 **SHIFTS**

4 **SECTION 34.17.(a)** G.S. 136-41.3 reads as rewritten:

5 "**§ 136-41.3. Use of funds; records and annual statement; excess accumulation of funds;**
6 **contracts for maintenance, etc., of streets.**

7 (a) Uses of Funds. – TheExcept as otherwise provided in this subsection, the funds
8 allocated to cities and towns under the provisions of G.S. 136-41.2 shall be expended by said
9 cities and towns primarily for the resurfacing of streets within the corporate limits of the
10 municipality but may also be used for the purposes of maintaining, repairing, constructing,
11 reconstructing or widening of any street or public thoroughfare including bridges, drainage,
12 curb and gutter, and other necessary appurtenances within the corporate limits of the
13 municipality or for meeting the municipality's proportionate share of assessments levied for
14 such purposes, or for the planning, construction and maintenance of bikeways, greenways, or
15 sidewalks. The funds allocated to cities and towns under the provisions of G.S. 136-41.2 shall
16 not be expended for the construction of a sidewalk into which is built a mailbox, utility pole,
17 fire hydrant, or other similar obstruction that would impede the clear passage of pedestrians on
18 the sidewalk.

19 ...

20 (b1) Failure to File. – A municipality that fails to timely file the statement required under
21 subsection (b) of this section shall be ineligible to receive funds under G.S. 136-41.1 or
22 G.S. 136-41.2 until the municipality files the statement required under subsection (b) of this
23 section. No interest shall accrue on funds withheld in accordance with this subsection. Upon
24 receiving the statement required under subsection (b) of this section, the Department of
25 Transportation shall allocate to the municipality the total amount of funds withheld in
26 accordance with this subsection. This subsection does not apply to a municipality whose failure
27 to timely file the statement required under subsection (b) of this section is due to a natural
28 disaster.

29"

30 **SECTION 34.17.(b)** Study. – The Department of Transportation shall study how to
31 adjust the formula in G.S. 136-41.1(a) to account for seasonal shifts in municipal populations.
32 The Department of Transportation shall report its findings, including any legislative
33 recommendations, to the Joint Legislative Transportation Oversight Committee by December 1,
34 2017.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H32(S34.18)-P

Department of Transportation
House Appropriations, Transportation

1 **REPEAL THE MAP ACT**

2 **SECTION 34.18.(a)** Article 2E of Chapter 136 of the General Statutes is repealed.

3 **SECTION 34.18.(b)** G.S. 47-30(l) reads as rewritten:

4 "(l) This section does not apply to the registration of highway right-of-way plans
5 provided for in G.S. 136-19.4 or ~~G.S. 136-89.184~~, nor to the registration of roadway corridor
6 official maps provided for in Article 2E of Chapter 136 of the General
7 Statutes. G.S. 136-89.184."

8 **SECTION 34.18.(c)** G.S. 105-277.9 is repealed.

9 **SECTION 34.18.(d)** G.S. 105-277.9A is repealed.

10 **SECTION 34.18.(e)** Subsection (m) of G.S. 105-296 is repealed.

11 **SECTION 34.18.(f)** G.S. 160A-458.4 is repealed.

12 **SECTION 34.18.(g)** Subsection (c) of G.S. 161-14 is repealed.

13 **SECTION 34.18.(h)** Subsections (c) and (d) of this section are effective for taxes
14 imposed for taxable years beginning on or after July 1, 2017. The remainder of this section is
15 effective when it becomes law and applies to maps filed before, on, or after that date.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H56-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 *DOT/INCREASE CONSOLIDATION AND COORDINATION OF PUBLIC*
2 *TRANSPORTATION SYSTEMS*

3 **SECTION 34.18A.(a)** G.S. 136-44.20 reads as rewritten:

4 "**§ 136-44.20. Department of Transportation designated agency to administer and fund**
5 **public transportation programs; authority of political subdivisions.**

6 ...

7 (e) The Department of Transportation is authorized to annually allocate funds to
8 qualifying public transportation systems to be used to consolidate or coordinate with other
9 public transportation systems to maximize resources, gain efficiencies, and increase access to
10 public transportation. In order to be eligible for funding under this subsection, a public
11 transportation system must submit a plan for consolidation or coordination with another public
12 transportation system. The plan must include a time line for completion and an estimated cost
13 for completion. The Department is not required to provide the full amount of the estimated cost
14 identified in the plan. The Department shall disburse the funds no later than 30 days from the
15 date it approves the plan. The amount allocated under this subsection to a public transportation
16 system shall not exceed two hundred thousand dollars (\$200,000) annually. Beginning
17 December 1, 2017, the Department shall provide an annual report to the Joint Legislative
18 Transportation Oversight Committee identifying for the year preceding the report (i) each
19 public transportation system provided funding under this subsection, (ii) the amount of funds
20 disbursed to each public transportation system, and (iii) the purpose or purposes for which each
21 public transportation system has used the funds."

22 **SECTION 34.18A.(b)** By September 1, 2017, the Department of Transportation
23 shall establish criteria for approving plans submitted to the Department under
24 G.S. 136-44.20(e), as enacted by subsection (a) of this section. No later than 10 days from the
25 date the Department establishes the criteria required under this subsection, the Department shall
26 publish the criteria on the Department's Web site.

27 **SECTION 34.18A.(c)** Notwithstanding any provision of G.S. 136-44.20(e), as
28 enacted by subsection (a) of this section, to the contrary, and for the report due under
29 G.S. 136-44.20(e) on December 1, 2017, the Department shall provide the required information
30 only for the period from the effective date of this section to December 1, 2017.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Bill Processing
SPECIAL PROVISION



2017-TRANS-H21(S34.19)

Department of Transportation
House Appropriations, Transportation

1 **FUNDING FOR AIRPORT IMPROVEMENTS AND DEBT SERVICE**

2 **SECTION 34.19.(a)** 2017-2018 Allocations. – Of the funds appropriated from the
3 Highway Fund to the Department of Transportation for capital improvements at commercial
4 airports, the following sums in nonrecurring funds for the 2017-2018 fiscal year, which are
5 based on the economic output of commercial airports, shall be allocated by the Department as
6 follows:

- 7 (1) Twenty-one million two hundred eighty-two thousand one hundred
8 thirty-one dollars (\$21,282,131) to the Raleigh-Durham International
9 Airport.
- 10 (2) Two million two thousand five hundred thirty-eight dollars (\$2,002,538) to
11 the Albert J. Ellis Airport.
- 12 (3) Four million six hundred ninety-two thousand six hundred eighty-nine
13 dollars (\$4,692,689) to the Asheville Regional Airport.
- 14 (4) One million five hundred twelve thousand six hundred twenty-eight dollars
15 (\$1,512,628) to the Coastal Carolina Regional Airport.
- 16 (5) One million three hundred fifty-nine thousand one hundred seventy-eight
17 dollars (\$1,359,178) to the Concord Regional Airport.
- 18 (6) Two million six hundred thirty-nine thousand three hundred ten dollars
19 (\$2,639,310) to the Fayetteville Regional Airport.
- 20 (7) Sixteen million four hundred ninety-six thousand twenty-four dollars
21 (\$16,496,024) to the Piedmont Triad International Airport.
- 22 (8) Eight hundred seventy-three thousand two hundred thirty-nine dollars
23 (\$873,239) to the Pitt-Greenville Airport.
- 24 (9) Thirteen million seven hundred seventy-two thousand two hundred sixty-two
25 dollars (\$13,772,262) to the Wilmington International Airport.
- 26 (10) Twelve million five hundred thousand dollars (\$12,500,000) to the Charlotte
27 Douglas International Airport.

28 **SECTION 34.19.(b)** 2018-2019 Allocation to RDU. – Of the funds appropriated
29 from the Highway Fund to the Department of Transportation for capital improvements at
30 commercial airports, and beginning in the 2018-2019 fiscal year, the sum of thirty-one million
31 two hundred eighty-two thousand one hundred thirty-one dollars (\$31,282,131) in recurring
32 funds shall be allocated by the Department to the Raleigh-Durham International Airport.

33 **SECTION 34.19.(c)** 2018-2019 Allocations to Other Airports. – Of the funds
34 appropriated from the Highway Fund to the Department of Transportation for capital
35 improvements at commercial airports, the following sums in nonrecurring funds for the
36 2018-2019 fiscal year shall be allocated as follows:

- 37 (1) One million six hundred twenty-nine thousand seven hundred twenty-nine
38 dollars (\$1,629,729) to the Albert J. Ellis Airport.
- 39 (2) Three million eight hundred nineteen thousand fifty-nine dollars
40 (\$3,819,059) to the Asheville Regional Airport.

- 1 (3) One million two hundred thirty-one thousand twenty-five dollars
2 (\$1,231,025) to the Coastal Carolina Regional Airport.
- 3 (4) One million one hundred six thousand one hundred forty-two dollars
4 (\$1,106,142) to the Concord Regional Airport.
- 5 (5) Two million one hundred forty-seven thousand nine hundred fifty-four
6 dollars (\$2,147,954) to the Fayetteville Regional Airport.
- 7 (6) Thirteen million four hundred twenty-four thousand nine hundred
8 eighty-seven dollars (\$13,424,987) to the Piedmont Triad International
9 Airport.
- 10 (7) Seven hundred ten thousand six hundred seventy dollars (\$710,670) to the
11 Pitt-Greenville Airport.
- 12 (8) Eleven million two hundred eight thousand three hundred three dollars
13 (\$11,208,303) to the Wilmington International Airport.
- 14 (9) Twelve million five hundred thousand dollars (\$12,500,000) to the Charlotte
15 Douglas International Airport.

16 **SECTION 34.19.(d)** Permissible Uses. – Each airport receiving funds under this
17 section may use the funds allocated to it under this section to (i) fund improvements to the
18 airport and (ii) pay debt service or related financing costs and expenses on revenue bonds or
19 notes issued by the airport.

20 **SECTION 34.19.(e)** Report. – The Department of Transportation shall provide a
21 report on the use or uses by each airport of funds allocated to the airport under this section. The
22 Department shall submit the report required under this subsection by March 1, 2019, to the
23 Joint Legislative Transportation Oversight Committee.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H22(S34.21)i

Department of Transportation
House Appropriations, Transportation

1 ***REVISE USE OF TAXES COLLECTED ON AVIATION GASOLINE AND JET FUEL***

2 **SECTION 34.21.(a)** G.S. 105-164.44M reads as rewritten:

3 **"§ 105-164.44M. Transfer to Division of Aviation.**

4 The net proceeds of the tax collected on aviation gasoline and jet fuel under G.S. 105-164.4
5 must be transferred within 75 days after the end of each fiscal year to the Highway Fund. This
6 amount is annually appropriated from the Highway Fund to the Division of Aviation of the
7 Department of Transportation for prioritized capital improvements to ~~public-general aviation~~
8 airports ~~and~~ for time-sensitive aviation capital improvement projects for economic development
9 purposes."

10 **SECTION 34.21.(b)** This section becomes effective January 1, 2018, and applies
11 to sales made on or after that date.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H49-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 **AVIATION/TECHNICAL CORRECTION**

2 **SECTION 34.21A.** G.S. 63-47 reads as rewritten:

3 "**§ 63-47. Enforcement of regulations of ~~Civil Aeronautics~~ Federal Aviation**
4 **Administration.**

5 In the general public interest and safety, the safety of persons receiving instructions
6 concerning or operating, using or traveling in aircraft, and of persons and property on the
7 ground, and in the interest of aeronautical progress, the public officers of the State, counties
8 and cities shall enforce the rules and regulations of the ~~Civil Aeronautics~~ Federal Aviation
9 Administration."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H24(S34.23)i

Department of Transportation
House Appropriations, Transportation

1 ***RAIL DIVISION/FIVE-YEAR SPENDING PLAN FOR FRRCSI***

2 **SECTION 34.23.** The Rail Division of the Department of Transportation shall
3 develop a five-year spending plan for the funds in the Freight Rail & Rail Crossing Safety
4 Improvement Fund within the Highway Fund. The Rail Division shall submit its five-year
5 spending plan to the Joint Legislative Transportation Oversight Committee by December 1,
6 2017.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H25(S34.24)-P

Department of Transportation
House Appropriations, Transportation

1 ***RAIL DIVISION/REPORT REQUIRED PRIOR TO ENTERING INTO CERTAIN***
2 ***CONTRACTS***

3 **SECTION 34.24.(a)** In addition to any other requirements provided by State or
4 federal law, the Rail Division of the Department of Transportation shall submit a report to the
5 Joint Legislative Transportation Oversight Committee prior to entering into a contract with a
6 duration of five or more years and requiring an estimated expenditure of State funds in an
7 amount totaling or exceeding one million five hundred thousand dollars (\$1,500,000). The
8 report shall (i) identify the total cost of the proposed contract, (ii) identify the duration of the
9 proposed contract, (iii) identify the other party or parties to the proposed contract, and (iv)
10 identify any other terms of the proposed contract that are deemed relevant by the Rail Division.

11 **SECTION 34.24.(b)** This section is effective when it becomes law and applies to
12 contracts entered into on or after that date. This section expires June 30, 2022.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Drafting
SPECIAL PROVISION



2017-TRANS-H26(S34.26)i

Department of Transportation
House Appropriations, Transportation

1 **GLOBAL TRANSPARK/STRATEGIC PLAN AND MARKETING**

2 **SECTION 34.26.(a)** Strategic Plan; Report. – By January 1, 2018, the Global
3 TransPark Authority shall establish and implement a strategic plan for the Global TransPark.
4 The Global TransPark Authority may use a portion of funds appropriated to it in this act to
5 establish and implement the strategic plan required under this subsection. The Global
6 TransPark Authority shall submit a report to the Joint Legislative Transportation Oversight
7 Committee by January 15, 2018, detailing the strategic report established and implemented as
8 required by this subsection.

9 **SECTION 34.26.(b)** Marketing. – The Global TransPark Authority shall utilize
10 and contract with an outside vendor to provide marketing services for the Global TransPark.
11 The Global TransPark Authority shall identify and contract with an outside vendor in
12 accordance with this subsection by February 1, 2018. The Global TransPark Authority shall
13 submit a report to the Joint Legislative Transportation Oversight Committee by February 15,
14 2018, providing details as to the contract entered into in accordance with this subsection,
15 including an identification of the outside vendor and the total cost of the contract to the State.

16 **SECTION 34.26.(c)** Web Site. – The Communications Office of the Department of
17 Transportation shall manage the Web site for the Global TransPark, including providing regular
18 updates on the Web site as to, at a minimum, (i) achievements of the Global TransPark, (ii)
19 business opportunities available at the Global TransPark, and (iii) events held at the Global
20 TransPark.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H3-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 ***GLOBAL TRANSPARK/LENOIR COUNTY ECONOMIC DEVELOPMENT***

2 **SECTION 34.26A.** The Global TransPark Authority shall allow the use of
3 available space at Global TransPark by the Lenoir County Economic Development. The Global
4 TransPark Authority shall enter into a memorandum of understanding with the County of
5 Lenoir setting forth the terms governing the use of the available space by the Lenoir County
6 Economic Development. The memorandum of understanding required under this section must
7 be in place before any upfitting or other renovations to Global TransPark may be completed to
8 accommodate the use of available space by the Lenoir County Economic Development.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H27(S34.27)-P

Department of Transportation
House Appropriations, Transportation

1 ***NORTH CAROLINA STATE PORTS AUTHORITY/FUNDS FOR DEBT SERVICE AND***
2 ***CAPITAL PROJECTS***

3 SECTION 34.27.(a) G.S. 136-176 reads as rewritten:

4 "**§ 136-176. Creation, revenue sources, and purpose of North Carolina Highway Trust**
5 **Fund.**

6 ...
7 (b) ~~Funds~~ Except as otherwise provided in this section, funds in the Trust Fund are
8 annually appropriated to the Department of Transportation to be allocated and used as provided
9 in this subsection. A sum, in the amount appropriated by law, may be used each fiscal year by
10 the Department for expenses to administer the Trust Fund. Operation and project development
11 costs of the North Carolina Turnpike Authority are eligible administrative expenses under this
12 subsection. Any funds allocated to the Authority pursuant to this subsection shall be repaid by
13 the Authority from its toll revenue as soon as possible, subject to any restrictions included in
14 the agreements entered into by the Authority in connection with the issuance of the Authority's
15 revenue bonds. Beginning one year after the Authority begins collecting tolls on a completed
16 Turnpike Project, interest shall accrue on any unpaid balance owed to the Highway Trust Fund
17 at a rate equal to the State Treasurer's average annual yield on its investment of Highway Trust
18 Fund funds pursuant to G.S. 147-6.1. Interest earned on the unpaid balance shall be deposited
19 in the Highway Trust Fund upon repayment. The sum up to the amount anticipated to be
20 necessary to meet the State matching funds requirements to receive federal-aid highway trust
21 funds for the next fiscal year may be set aside for that purpose. The rest of the funds in the
22 Trust Fund shall be allocated and used as specified in G.S. 136-189.11.

23 The Department must administer funds allocated under this section in a manner that ensures
24 that sufficient funds are available to make the debt service payments on bonds issued under the
25 State Highway Bond Act of 1996 as they become due.

26 ...
27 (b3) Funds appropriated to the North Carolina State Ports Authority from the Highway
28 Trust Fund may only be used (i) to pay debt service or related financing costs and expenses on
29 revenue bonds or notes issued by the State Ports Authority and (ii) for capital projects. An
30 appropriation to the State Ports Authority from the Highway Trust Fund constitutes an
31 agreement by the State to pay the funds appropriated to the State Ports Authority within the
32 meaning of G.S. 159-81(4). Notwithstanding the foregoing, it is the intention of the General
33 Assembly that the appropriation of funds to the State Ports Authority, the enactment of this
34 subsection, and the issuance of bonds or notes by the State Ports Authority in reliance thereon
35 shall not in any manner constitute a pledge of the faith and credit and taxing power of the State,
36 and nothing contained herein shall prohibit the General Assembly from amending an
37 appropriation made to the State Ports Authority at any time to decrease or eliminate the amount
38 annually appropriated to the State Ports Authority. Funds appropriated to the State Ports
39 Authority for the purposes described in this subsection are not subject to the formula set forth
40 in G.S. 136-189.11.

41"

1 **SECTION 34.27.(b)** G.S. 136-189.11(b) reads as rewritten:
2 "(b) Funds Excluded From Formula. – The following funds are not subject to this
3 section:
4 ...
5 (11) Funds appropriated to the North Carolina State Ports Authority for the
6 purposes described in G.S. 136-176(b3)."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H58-P

Department of Transportation
House Appropriations, Transportation

Requested by

- 1 **STATE PORTS AUTHORITY/ROAD AND RAIL CONNECTIVITY**
- 2 **SECTION 34.27A.** Consistent with the provisions of Article 14B of Chapter 136
- 3 of the General Statutes, the North Carolina State Ports Authority shall take all steps necessary
- 4 to begin implementation of any plans completed by the Ports Authority to increase road and rail
- 5 connectivity to the Ports of Wilmington and Morehead City.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H28(S34.28)-P

Department of Transportation
House Appropriations, Transportation

1 ***STATE PORTS AUTHORITY/FUNDING FOR DREDGING***

2 **SECTION 34.28.** Of the funds appropriated to the North Carolina State Ports
3 Authority for the purposes described in G.S. 136-176(b3), as enacted by Section 34.27 of this
4 act, up to fifteen million dollars (\$15,000,000) in nonrecurring funds for the 2017-2018 fiscal
5 year may be used for the dredging of approaches to State port facilities.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H43-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 ***STUDY/TRANSFER RESPONSIBILITY FOR DREDGING ACTIVITIES TO DOT***

2 **SECTION 34.28A.(a)** Study. – The Department of Transportation and the
3 Department of Environmental Quality shall jointly study the feasibility of transferring the
4 responsibility for dredging activities to the Department of Transportation. The study shall
5 include an examination of the number of staff needed by the Department of Transportation to
6 adequately assume the responsibility, the types and numbers of equipment needed to complete
7 the dredging activities, the annual funding level necessary to complete the dredging activities,
8 and any other issues the Departments jointly deem relevant to the completion of the study.

9 **SECTION 34.28A.(b)** Report. – The Departments shall jointly report the findings
10 of the study required under subsection (a) of this section, including any legislative
11 recommendations, to the Joint Legislative Transportation Oversight Committee and the Joint
12 Legislative Oversight Committee on Agriculture and Natural and Economic Resources by
13 February 1, 2018.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H52-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 ***FERRY VESSEL PRIORITY BOARDING/CLARIFICATION***

2 **SECTION 34.28B.** G.S. 136-82(f3) reads as rewritten:

3 "(f3) Priority Boarding Fee for Certain Vehicles. – For vehicles providing commercial
4 goods and services, the Department of Transportation shall charge an annual fee of one
5 hundred fifty dollars (\$150.00) for an annual passespass that ~~entitle~~entitles the vehicle or
6 vehicles owned by the person issued the annual pass to priority when boarding a ferry vessel.
7 Except as authorized under this subsection, the Department of Transportation shall not provide
8 priority boarding to a ferry vessel to any vehicle providing commercial goods and services."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H29(S34.30)-P

Department of Transportation
House Appropriations, Transportation

1 ***DOT PERFORMANCE DASHBOARD/TRACK DMV PROGRESS***

2 **SECTION 34.30.(a)** Expand Performance Dashboard. – The Department of
3 Transportation shall expand its performance dashboard available on the Department's home
4 page on the Department's Web site to track the following information about the Division of
5 Motor Vehicles of the Department:

- 6 (1) The number of motor vehicle registrations issued per month and
7 year-to-date.
8 (2) The number of motor vehicle registrations renewed per month and
9 year-to-date.
10 (3) The number of drivers licenses issued per month and year-to-date.
11 (4) The number of drivers licenses renewed per month and year-to-date.
12 (5) The number of motor vehicle registrations renewed online per month and
13 year-to-date.
14 (6) The number of drivers licenses renewed online per month and year-to-date.
15 (7) The total number of persons employed by the Division as of the first day of
16 each month. The number provided in accordance with this subdivision shall
17 include full-time, part-time, and temporary employees.

18 **SECTION 34.30.(b)** Implementation Date. – The expansion of the Department's
19 performance dashboard required under subsection (a) of this section shall be completed by
20 October 1, 2017.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H30(S34.31)-P

Department of Transportation
House Appropriations, Transportation

1 ***DMV/PURCHASE CREDIT CARD PAYMENT PROCESSING DEVICES***

2 **SECTION 34.31.** The Division of Motor Vehicles of the Department of
3 Transportation shall purchase, and not lease, devices solely used for processing payments by
4 credit or debit card. The purchase price of a device subject to this section shall include the cost
5 for any repair to, or replacement of, the device that would have otherwise been covered had the
6 Division continued to lease devices used for processing payments by credit or debit card.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H38(S34.32)-P

Department of Transportation
House Appropriations, Transportation

1 ***DMV/HEARING FEE IMPLEMENTATION REVISIONS***

2 **SECTION 34.32.(a)** Section 34.9 of S.L. 2014-100, as amended by Section
3 29.30A of S.L. 2015-241, reads as rewritten:

4 "**SECTION 34.9.(a)** The Department of Transportation, Division of Motor Vehicles, shall
5 develop a plan and proposed schedule of fees to recover a portion of the direct and indirect
6 costs incurred for the performance of administrative hearings required by law or under rules
7 adopted ~~by the Board of Transportation under G.S. 20-2(b)~~. The plan and proposed schedule
8 shall address, at a minimum, the following:

- 9 (1) Current hearing process and recommended modifications to achieve cost
10 efficiencies, including proposed revisions to existing laws or rules.
- 11 (2) Historical and projected funding requirements for each category of hearing
12 performed by the Division.
- 13 (3) Schedule of fees and projected receipts.
- 14 (4) Proposed processes and rules for the collection of fees and the refunding of
15 fees for hearings initiated by the Division in which the original decision of
16 the Division is reversed.
- 17 (5) Implementation milestones.

18 ...

19 "**SECTION 34.9.(c)** From funds appropriated to the Department of Transportation,
20 Information Technology Section for the 2014-2015 fiscal year, the Department shall implement
21 modifications to supporting information technology systems necessary to timely implement the
22 hearing fee schedule required by subsection (a) of this section. The Department shall
23 implement the hearing fee schedule required by subsection (a) of this section by no later than
24 ~~July 1, 2017.~~ January 1, 2018."

25 **SECTION 34.32.(b)** Rules. – The Division of Motor Vehicles may adopt
26 temporary rules to implement the provisions of Section 34.9 of S.L. 2014-100, as amended by
27 Section 29.30A of S.L. 2015-241 and subsection (a) of this section. Temporary rules adopted in
28 accordance with this section shall remain in effect until permanent rules that replace the
29 temporary rules become effective.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H31(S34.33)-P

Department of Transportation
House Appropriations, Transportation

1 *DMV/STUDY STREAMLINING IFTA AND IRP PROCESSES*

2 **SECTION 34.33.(a)** Study. – The Division of Motor Vehicles of the Department
3 of Transportation, in consultation with the Department of Revenue, shall study streamlining the
4 processes motor carriers must follow to comply with the requirements of the International Fuel
5 Tax Agreement and the International Registration Plan to receive registration plates, motor
6 carrier licenses, and motor carrier decals. The study shall include an examination of the
7 feasibility of consolidating the processes within the Division of Motor Vehicles.

8 **SECTION 34.33.(b)** Report. – The Division of Motor Vehicles shall submit its
9 findings under subsection (a) of this section, including any legislative recommendations, to the
10 Joint Legislative Transportation Oversight Committee by December 1, 2017.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H40-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 *ASSET MANAGEMENT LONG RANGE FACILITY PLANNING/DMV NEW BERN*
2 *AVENUE PROPERTY RELOCATION*

3 **SECTION 34.35.** In developing its Asset Management Long Range Facility
4 Planning, the Department of Transportation shall specify its plan for relocating the Division of
5 Motor Vehicles property located on New Bern Avenue in the City of Raleigh and whether the
6 site of relocation will be purchased or leased. The Department shall report on the information
7 required under this section to the Joint Legislative Transportation Oversight Committee by May
8 1, 2018.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H57-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 ***STUDY/ELIMINATE USE OF NURSES IN MEDICAL REVIEW PROGRAM***

2 **SECTION 34.36.(a)** Study. – The Division of Motor Vehicles shall study the
3 feasibility of eliminating the use of nurses in the Division's Medical Review Program. The
4 study shall include an examination of any issues that may arise from using only the
5 recommendation of the applicant's or licensee's examining health care provider as to the ability
6 of the applicant or licensee to operate a motor vehicle.

7 **SECTION 34.36.(b)** Report. – The Division shall report the findings of the study
8 required under subsection (a) of this section, including any legislative recommendations, to the
9 Joint Legislative Transportation Oversight Committee by December 1, 2017.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H47-P

Department of Transportation
House Appropriations, Transportation

Requested by

1 ***RESTORE MERCURY SWITCH REMOVAL FUNDING***

2 **SECTION 34.37.(a)** G.S. 20-85(a1) reads as rewritten:

3 "(a1) One dollar (\$1.00) of the fee imposed for any transaction assessed a fee under
4 subdivision (a)(1), (a)(2), (a)(3), (a)(7), (a)(8), or (a)(9) of this section shall be credited to the
5 North Carolina Highway Fund. The Division shall use the fees derived from transactions with
6 commission contract agents for the payment of compensation to commission contract agents.
7 An additional twenty cents (20¢) of the fee imposed for any transaction assessed a fee under
8 subdivision (1) of subsection (a) of this section shall be credited to the Mercury Pollution
9 Prevention Fund in the Department of Environmental Quality."

10 **SECTION 34.37.(b)** This section becomes effective July 1, 2017, and expires on
11 June 30, 2021.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2017

Proofed
SPECIAL PROVISION



2017-TRANS-H54-P

Department of Transportation
House Appropriations, Transportation

Requested by

- 1 ***DESIGNATE PORTION OF U.S. HIGHWAY 64 AS "BOB BARNHILL HIGHWAY"***
- 2 **SECTION 34.38.(a)** Notwithstanding G.S. 136-18(8) and any other State law to
- 3 the contrary, the Department of Transportation shall designate the portion of the U.S. Highway
- 4 64 Bypass in North Carolina from mile marker 486 to the Edgecombe and Martin County line
- 5 the "Bob Barnhill Highway."
- 6 **SECTION 34.38.(b)** The Department of Transportation shall use unobligated funds
- 7 available to pay costs associated with signage needed to implement subsection (a) of this
- 8 section.