



# 911 FUND BALANCES OF PSAPs IN NORTH CAROLINA AS OF JUNE 30, 2009



FEBRUARY 23, 2010

RICHARD TAYLOR,  
EXECUTIVE DIRECTOR

## North Carolina 911 Board PSAP Revenue/Expenditure Report For the period July 1, 2008 - June 30, 2009



Fund Balance 6/30/2008 \$ 1,530,582.08

### REVENUE

Total Amount of 911 Funds Received from NC 911 Board  
(Modified accrual basis - 911 fee collections attributed to  
July 1, 2008 - June 30, 2009 on 911 fund disbursements) \$ 1,098,978.00

Total Amount of Interest Earned on 911 Funds  
(July 2008 - June 2009) \$ 73,335.07

### EXPENDITURES

List detailed expenditures on Page 2

Total 911  
Expenditures \$ 524,327.22

### FUND BALANCE

Balance of 911 Funds as of June 30, 2009 \$ 2,178,567.93

In the space below please, indicate the intended usage for fund balance.

Funds will be used for ongoing maintenance and upgrades to the 911 system including  
enhancements to make the 911 center next generation compliant.

As Finance Officer for Catawba County, I Rodney N. Miller  
(political subdivision) (name)

certify that I have written or reviewed this Revenue/Expenditure Report and that all the information in  
the report is true and correct as of this date.

Signature

Date

[rmiller@catawbacountync.gov](mailto:rmiller@catawbacountync.gov)

E-Mail

828-465-8215

Phone #

PO Box 389 Newton NC 28658

828-465-8298



**Fund Balance 6/30/2008** \$ 1,530,582.08

**REVENUE**

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	<b>FY2009 Fund Balance</b>	<b>Reports Completed</b>
Alamance County Central Communications	176,676.37	
Alexander County Communications	587,045.34	
Alleghany County E911	396,389.10	
Anson County Emergency Communications	377,090.62	C
Ashe County Communications	742,001.03	
Avery County Communications Center	465,704.25	
Beaufort County Communications Center	427,303.53	
Bertie County Sheriff's Communications	677,320.22	
Bladen County Sheriff's Communications	194,830.78	
Brunswick County 9-1-1	801,915.09	
Buncombe County Emerg. Communications	2,167,646.89	
Burke County Emerg. Communications	437,110.17	
Cabarrus County Sheriff Communications	458,577.57	C
Caldwell County Communications	772,055.40	
Carteret County Communications	1,317,207.33	
Caswell County 911 Communications	606,982.00	
Catawba Co Communications Center	2,178,567.93	
Chatham County Emergency Operations Center	1,238,643.00	
Cherokee County 911	538,144.89	
Chowan Central Communications	303,999.67	
Clay County E911 Communications	282,872.14	
Cleveland County Communications Center	1,480,670.71	C

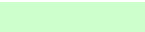
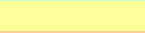

Columbus Central Communications	1,297,639.81	
Craven County Sheriff Communications	544,846.00	
Cumberland County Communications	3,086,002.69	
Currituck Central Communications	558,190.32	
Dare Central Communications	1,176,896.08	
Davidson County 911	800,815.10	
Davie County Communications	433,128.70	
Duplin County/Kenansville PSAP	1,125,157.51	C
Edgecombe County E911	408,761.33	
Forsyth County 911 Communications	(555,995.58)	
Franklin County Sheriff Communications	825,730.78	C
Gaston County Communications	843,775.34	
Gates County Communications	492,844.60	
Graham County Communications	470,114.93	
Granville County Emergency Communications	954,556.89	
Greene County Communications	811,035.57	
Halifax County Central Communications	228,166.98	
Harnett County Communications	472,952.04	
Haywood County 911	383,565.27	
Henderson County Communications	460,097.10	C
Hertford County Communications	382,850.00	
Hoke County Emergency Communications	520,277.72	
Hyde County Emergency Management	201,591.08	
Iredell County Emergency Communications	813,350.00	

Jackson County Emergency Communications	181,332.67	
Johnston County Communications	538,037.75	C
Jones County Sheriff Communications	277,220.68	
Lee County Emergency 911 Center	1,131,341.14	C
Lenoir County Communications	1,101,549.25	C
Lincoln County Communications Center	321,016.22	
Macon County Communications	412,089.00	
Madison County EOC	462,287.71	
Martin County Communications Center	748,780.77	
McDowell County Sheriff's Communications	758,968.30	C
Mitchell County Central Communications	482,050.46	
Montgomery County Communications	564,654.14	
Moore County Emergency Communications	1,316,574.44	
Nash County Central Communications	326,765.89	C
New Hanover County Sheriff Communications	1,719,577.94	
Northampton County E-911	469,609.13	
Onslow County Communications	1,223,377.10	
Orange County Emergency Communications	940,619.71	
Pamlico County Communications	573,311.06	
Pasquotank/Camden Central Communications	723,827.53	
Pender County Sheriff Communications	615,933.70	
Perquimans County Communications	292,896.41	C
Person County Communications	373,192.06	C
Pitt County 911 Communications	781,143.31	

Polk County Communications	382,814.77	
Randolph County Emergency Communications	1,348,908.61	
Richmond County Emergency Comm.	781,101.00	C
Robeson County Communications	1,806,872.81	C
Rockingham County 911 Communications	688,837.42	
Rowan County Telecommunications	741,133.62	
Rutherford County Communications	381,601.51	
Sampson County Sheriff Communications	861,499.41	
Scotland County Emergency Communications	710,552.37	
Stanly County Emergency Communications	261,062.30	
Stokes County Emergency Communications	593,082.71	
Surry County Communications Center	464,049.47	
Swain County 911 Dispatch	727,027.47	
Transylvania County Communications	<b>523,408.88</b>	
Tyrrell County	385,371.72	
Union County	1,669,572.03	
Vance-Henderson 911 Center	580,475.78	
Warren County Sheriff Comm.	355,182.65	
Washington County Communications	<b>435,270.64</b>	
Watauga County Sheriff Communications	676,934.81	
Wayne County Central 911	2,133,098.41	
Wilkes County Sheriff Communications	1,346,987.06	C
Wilson County Emergency Communications	609,346.17	
Yadkin County Emergency Communications	658,733.17	

Yancey County Sheriff Comm.	<b>439,220.91</b>	
Ahoskie Police Department Communications	168,194.06	
Beech Mountain Police Dept	247,042.00	
Boone Police Department 911	425,850.00	
Cary	545,954.93	C
Charlotte-Mecklenburg Police Department	5,642,559.00	
Cornelius-Huntersville Police Communications	737,893.22	
Dunn Police Communications	273,110.83	C
Durham Emergency Communications	<b>1,250,907.22</b>	
Eastern Band Cherokees	440,969.44	
Eden Police Communications	129,964.31	C
Fayetteville City Communications	553,838.62	
Greensboro	<b>1,087,165.23</b>	
Havelock Public Safety Comm.	670,444.00	
High Point Police/Fire Communications	549,563.59	
Holly Springs Public Safety Center	307,046.35	
Jacksonville E-911	913,613.13	C
Kings Mountain (City of)	535,909.50	
Lumberton Emergency Comm.	721,430.31	C
Mount Holly Police Department	<b>534,754.98</b>	
Murfreesboro	9.81	
New Bern Communications Center	418,118.29	C
Oak Island (Town of)	178,595.32	C
Pineville Police Comm. Center	646,589.21	

Raleigh Wake 911 Center	2,423,301.17	
Reidsville Police Communications	505,523.56	
Rocky Mount Police Communications	401,865.26	C
Shelby Police Communications	717,059.39	
Tarboro Police Communications	253,129.18	C
Washington City of	72,766.00	
Winston Salem Police/Fire Communications	1,374,891.75	C
	<u>91,991,466.02</u>	

Not reviewed   
Not received.   
Fund Balance Discrepancy 

# QUESTIONS



*Richard Taylor*

[richard.taylor@its.nc.gov](mailto:richard.taylor@its.nc.gov)

919-754-2942

