Enabling leading, teaching, and caring via the System Fund

<table>
<thead>
<tr>
<th>Sub-account</th>
<th>Beneficiaries</th>
<th>FY 2011 benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Enterprise Fund</td>
<td>UNC School of Medicine, UNC School of Medicine Clinical Depts., NC AHEC program</td>
<td>$58.3 million</td>
</tr>
<tr>
<td>The Outreach Fund</td>
<td>UNC School of Medicine Clinical Depts.,</td>
<td>$2 million</td>
</tr>
<tr>
<td>The Recruitment Fund</td>
<td>UNC School of Medicine Clinical Depts., UNC Physicians &amp; Associates</td>
<td>No funds expended</td>
</tr>
<tr>
<td></td>
<td></td>
<td>In FY 2011</td>
</tr>
<tr>
<td>The Patient Safety Fund</td>
<td>UNC Hospitals, UNC Physicians &amp; Associates</td>
<td>$261,000</td>
</tr>
<tr>
<td>The Shared Administrative Services Fund</td>
<td>UNC Health Care, UNC Hospitals, UNC Physicians &amp; Associates, Rex Healthcare, Triangle Physician Network, Chatham Hospital</td>
<td>$45.8 million</td>
</tr>
</tbody>
</table>
The need for continued growth

UNC Health Care is proud to be the state’s flagship health care institution, but North Carolina can only realize the benefits of the System if it is financially strong and capable of providing high-quality services in care, research and teaching. Without the freedom to grow, UNC Health Care would be challenged to provide its current services and would require additional State support:

**UNC Health Care would lose its ability to support the UNC School of Medicine (SOM)**
- SOM would not be able to support its missions (research, teaching, clinical)
- SOM would lose its ability to provide financial contributions to UNC-Chapel Hill
- SOM would lose its ability to help fund research
- SOM would lose its ability to attract world-leading researchers and clinicians

**UNC Health Care would become a big hospital in a small town**
- Less able to provide ground-breaking care to North Carolina
- Less able to attract paying patients (which supports uncompensated care)
- Would require additional funds from the State to maintain current service levels

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**UNC Health Care**

- Invested $561 M in infrastructure since 2008
- Supports UNC-CH with $80+ M annually
- Supports UNC SOM with $100+ M annually
- Created 5,000+ new jobs since 2004
Celebrating 60 years of care