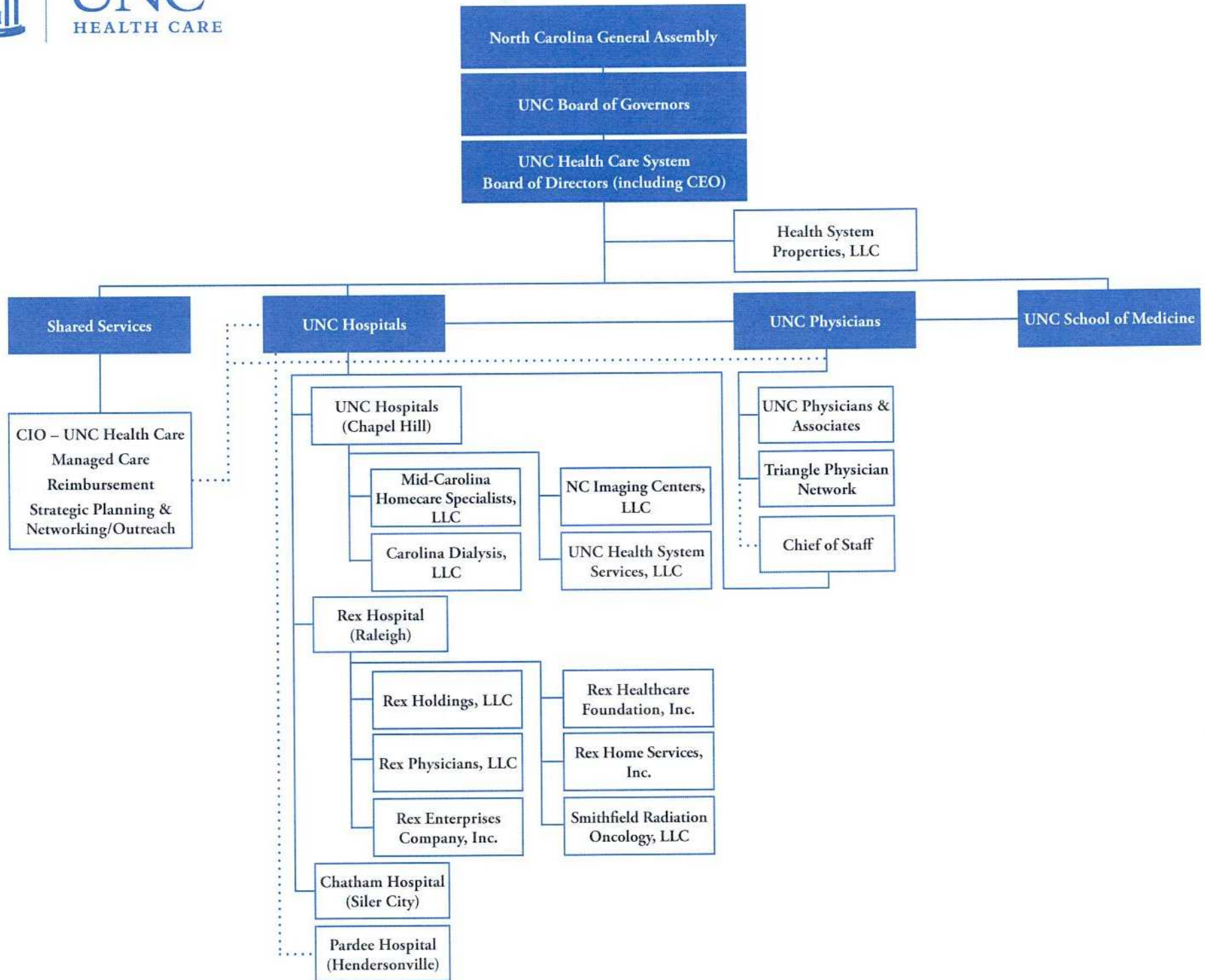
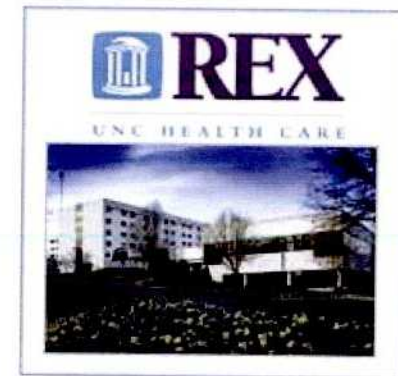
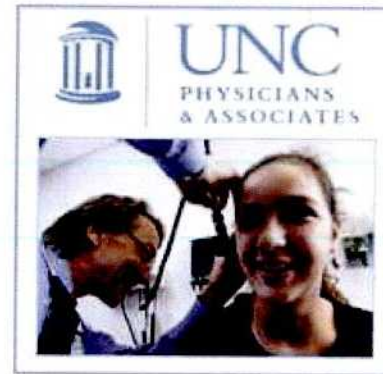
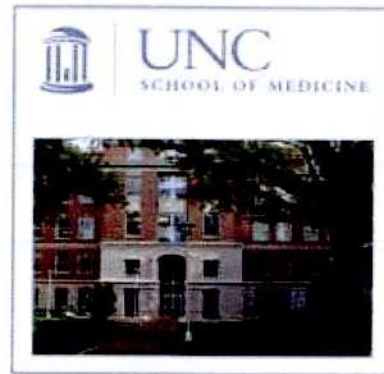
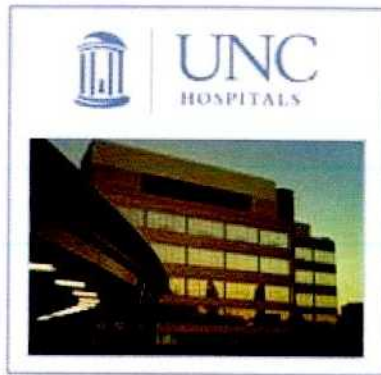




Organizational Chart



Enabling leading, teaching, and caring via the System Fund



The System Fund – FY 2011 Benefit \$106,361,000

Sub-account	Beneficiaries	FY 2011 benefit
The Enterprise Fund	UNC School of Medicine, UNC School of Medicine Clinical Depts., NC AHEC program	\$58.3 million
The Outreach Fund	UNC School of Medicine Clinical Depts.,	\$2 million
The Recruitment Fund	UNC School of Medicine Clinical Depts., UNC Physicians & Associates	No funds expended In FY 2011
The Patient Safety Fund	UNC Hospitals UNC Physicians & Associates	\$261,000
The Shared Administrative Services Fund	UNC Health Care, UNC Hospitals, UNC Physicians & Associates, Rex Healthcare, Triangle Physician Network, Chatham Hospital	\$45.8 million



The need for continued growth

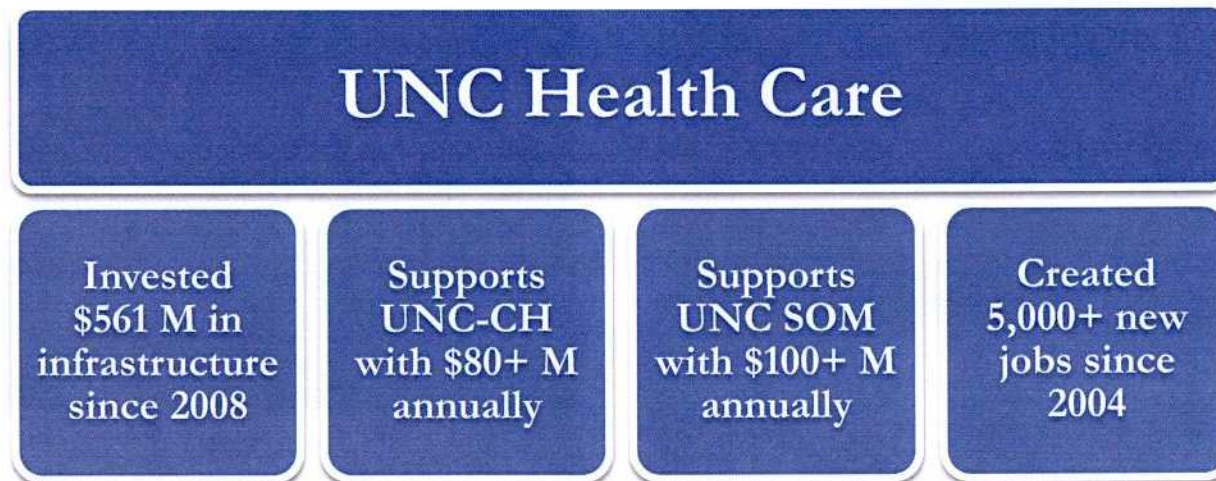
UNC Health Care is proud to be the state's flagship health care institution, but North Carolina can only realize the benefits of the System if it is financially strong and capable of providing high-quality services in care, research and teaching. Without the freedom to grow, UNC Health Care would be challenged to provide its current services and would require additional State support:

UNC Health Care would lose its ability to support the UNC School of Medicine (SOM)

- SOM would not be able to support its missions (research, teaching, clinical)
- SOM would lose its ability to provide financial contributions to UNC-Chapel Hill
- SOM would lose its ability to help fund research
- SOM would lose its ability to attract world-leading researchers and clinicians

UNC Health Care would become a big hospital in a small town

- Less able to provide ground-breaking care to North Carolina
- Less able to attract paying patients (which supports uncompensated care)
- Would require additional funds from the State to maintain current service levels



Celebrating 60 years of care

