






Tab 5

Identify the resources devoted to teaching, research, patient care and other activities of each of the affiliated entities engaged in teaching, research, and patient care.

Index	Entity	Description
5.01	UNCH	Teaching, research and patient care occur concurrently at UNC Hospitals, in a similar manner to the School of Medicine. UNC Hospitals has a closed medical staff, meaning that only UNC SOM faculty physicians practice at UNC Hospitals, thus the activities of the SOM are tightly correlated with UNCH. Additionally, medical direction for the clinical operations of the hospital are directed by the clinical departments of the SOM.
	UNC P&A	UNC Physicians & Associates is the clinical arm of the UNC School of Medicine. Teaching, research and patient care occur concurrently at the SOM and therefore at UNC P&A. Professors teach medical students and residents while they are providing patient care and performing research.
	Rex	While Rex does not yet allocate specific resources to teaching, development of teaching programs is underway. Rex does perform research, and is expanding those activities in partnership with the School of Medicine. Additionally, Rex provides financial support of the teaching and research missions of UNC Health Care.
	TPN	No teaching or research programs are in place.
	Chatham	No teaching or research programs are in place.

Resources devoted to teaching, research, clinical care

	Teaching	Research	Clinical Care
	<p>Teaching, research and clinical care occur concurrently at UNC Health Care's Chapel Hill Campus, roughly \$960M in FY11</p>		
	<p>Teaching, research and clinical care occur concurrently at UNC Health Care's Chapel Hill Campus, roughly \$358M in FY11¹</p>		
	<p>Development of teaching programs underway but not yet in place</p>	<p>Research programs in Cancer and Heart & Vascular totaled \$581K in FY11</p>	<p>Total operating expenses total \$582M in FY11</p>
	<p>No teaching program in place</p>	<p>No research program in place</p>	<p>Total operating expenses total \$36M in FY11</p>
	<p>No teaching program in place</p>	<p>No research program in place</p>	<p>Total operating expenses total \$24M in FY11</p>

Notes:

1. UNC P&A is a subset of the UNC School of medicine. The FY11 resources devoted to teaching, research and clinical care exceed \$1.03B