

COVID-19 Funding Priorities

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Coronavirus Relief Funding to Date

- The Coronavirus Aid, Relief, and Economic Security (CARES) Act established the Coronavirus Relief Fund (CRF), which provided \$150 billion to state, local, territorial, and tribal governments, administered by the US Department of the Treasury
- To date, DHHS has received \$345,340,000 in CRF funds appropriated through the General Assembly
 - Must be expended by 12/30/2020
- All currently appropriated funding amounts have already been spent or obligated or are budgeted and in the process of being obligated
- DHHS anticipates that all funds will be spent in the categories laid out in slide 3 by 12/30/2020

CRF Summary by Program Area

| Project | Appropriation |
|---|---------------|
| Enhanced Capacity for MH and Crisis Services | \$75,000,000 |
| Special Assistance Facilities | \$25,000,000 |
| Public Health, Mental Health, and Crisis Services | \$20,000,000 |
| Food Safety and Child Care | \$25,000,000 |
| Early Childhood Initiatives | \$20,000,000 |
| Foster Care | \$3,550,000 |
| LINKS Program | \$290,000 |
| NC MedAssist | \$1,500,00 |
| Testing, Tracing, and Contact Trends | \$125,000,000 |
| Rural and Underserved Communities | \$50,000,000 |
| TOTAL CRF | \$345,340,000 |

Priorities for Additional Funding

- Access to Health Care
 - Medicaid Expansion
- Prevention Efforts to Combat COVID-19
 - Ongoing Infection Control: Support for local health departments to support long-term care facilities, schools, contact tracing, etc.
 - Industrial Hygiene Technical Assistance: Teams from DHHS,
 DACS & DOL will provide technical assistance to high-risk occupational settings experiencing COVID-19 clusters
 - Public Awareness/Outreach: Continue efforts to promote 3Ws, getting tested, participating in contact tracing, getting vaccinated
- Protecting and Serving Aging Adults
 - Long-term Care Workforce Retention: Increased rates for Personal Care Services, Nursing Homes, and ICF/IDD facilities

Priorities for Additional Funding

Supports for Rural and Underserved Communities

- Wrap-Around Supports: Access to nutrition assistance, transportation, medication delivery, etc. to individuals so they can safely quarantine or isolate due to COVID-19
- Community Health Workers: Contract with community organizations to provide telehealth services and referrals to wrap-around supports for rural and underserved people

Prioritizing Early Childhood

- PPE: Provide additional infection control supplies to child care programs
- Child Care Workforce Retention: Provide one-time retention bonuses for child care staff working onsite in open programs
- Operational Grants: Stabilize child care programs who have lost significant tuition revenue due to lower enrollment with operational grants

Priorities for Additional Funding

- Supporting Mental Health and Resilience
 - <u>Early Childhood Mental Health Services</u>: School and child-care based behavioral health services, training and resiliency programs
 - Adult Mental Health Crisis and Inpatient Services: Mental health crisis intervention, training for law enforcement, and inpatient services for the uninsured
- Fighting the Opioid Epidemic During COVID
 - Treatment and Support Recovery: Leverage telehealth tools and value-based payment agreements to to quickly connect individuals to treatment and supportive recovery