

Clerk Offices Staffing - Needed as of July 1, 2012

FY2012 Defendant-based Staff Need

Franklin 17.18 16.5 96% 96% Gaston 65.09 65 100% 100% Gates 3.73 6 161% 161% Graham 3.13 6 192% 192% Granville 15.64 18.75 120% 2 107% Greene 5.95 7 118% 118% Guilford 155.67 149 96% 96% Halifax 19.86 23 116% 1 111% Harnett 28.96 27 93% 93% 93% Haywood 19.34 19 98% 98% Henderson 27.61 25 91% 91% Hertford 8.79 11.75 134% 134%					Vacancies Frozen by General Assembly		
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Currituck 9.37 9 96% 96% Dare 16.66 17 102% 102% Davidson 45.25 38 84% 84% Davie 10.69 12 112% 1 103% Duplin 18.44 18 98% 98% Durham 74.06 71.5 97% 97% Edgecombe 20.98 23 110% 110% Forsyth 109.09 93 85% 85% Franklin 17.18 16.5 96% 96% Gaston 65.09 65 100% 100% Gates 3.73 6 161% 161% Graham 3.13 6 192% 2 107% Greene 5.95 7 118% 18% Guilford 155.67 149 96% 96% Halifax 19.86 23 116% 1 111% Harnett <	Craven	28.76	28	97%		97%	
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Davie 10.69 12 112% 1 103% Duplin 18.44 18 98% 98% Durham 74.06 71.5 97% 97% Edgecombe 20.98 23 110% 110% Forsyth 109.09 93 85% 85% Franklin 17.18 16.5 96% 96% Gaston 65.09 65 100% 100% Gates 3.73 6 161% 161% Granville 15.64 18.75 120% 2 107% Greene 5.95 7 118% 118% 118% Guilford 155.67 149 96% 96% 96% Halifax 19.86 23 116% 1 111% Harnett 28.96 27 93% 93% 93% Haywood 19.34 19 98% 98% Henderson 27.61 25 91%	Dare	16.66	17	102%		102%	
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Durham 74.06 71.5 97% 97% Edgecombe 20.98 23 110% 110% Forsyth 109.09 93 85% 85% Franklin 17.18 16.5 96% 96% Gaston 65.09 65 100% 100% Gates 3.73 6 161% 161% Graham 3.13 6 192% 2 107% Granville 15.64 18.75 120% 2 107% Greene 5.95 7 118% 118% Guilford 155.67 149 96% 96% Halifax 19.86 23 116% 1 111% Harnett 28.96 27 93% 93% Haywood 19.34 19 98% 98% Henderson 27.61 25 91% 91% Hoke 10.72 11 103% 134% Hoke	Davie	10.69	12	112%	1	103%	
Edgecombe 20.98 23 110% 110% Forsyth 109.09 93 85% 85% Franklin 17.18 16.5 96% 96% Gaston 65.09 65 100% 100% Gates 3.73 6 161% 161% Graham 3.13 6 192% 2 107% Granville 15.64 18.75 120% 2 107% Greene 5.95 7 118% 118% Guilford 155.67 149 96% 96% Halifax 19.86 23 116% 1 111% Harnett 28.96 27 93% 93% Haywood 19.34 19 98% 98% Henderson 27.61 25 91% 91% Hertford 8.79 11.75 134% 134% Hoke 10.72 11 103% 103% Hyde <td>Duplin</td> <td>18.44</td> <td>18</td> <td>98%</td> <td></td> <td></td>	Duplin	18.44	18	98%			
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Hoke 10.72 11 103% 103% Hyde 2.11 6 285% 285% Iredell 50.11 41 82% 82%	Henderson	27.61	25	91%		91%	
Hyde 2.11 6 285% 285% Iredell 50.11 41 82% 82%	Hertford	8.79	11.75	134%		134%	
Hyde 2.11 6 285% 285% Iredell 50.11 41 82% 82%	Hoke	10.72	11	103%		103%	
Iredell 50.11 41 82% 82%	Hyde	2.11	6	285%			
	Iredell			82%			

Clerk Offices Staffing - Needed as of July 1, 2012 FY2012 Defendant-based Staff Need

				Vacancies Frozen by General Assembly		
	Unrounded Clerk Staff	Authorized Positions including Clerks, OA's & Grants as of	Staff to Workload	Vacancies Frozen by General	Staff to Workload Ratio	
County	Needed	7/2012	Ratio	Assembly	(After all cuts)	
Johnston	47.10	41	87%		87%	
Jones	4.14 17.71	6.75 18	163% 102%		163% 102%	
Lee Lenoir	21.17	21	99%		99%	
Lincoln	22.13	19	86%		86%	
Macon	10.32	9	87%		87%	
Madison	7.92	8	101%		101%	
Martin	10.32	12	116%	1	107%	
Mcdowell	13.57	15	111%		111%	
Mecklenburg	266.57	205.1	77%		77%	
Mitchell	4.76	7	147%		147%	
Montgomery	8.71	10	115%		115%	
Moore	26.63	26	98%		98%	
Nash	32.88	35	106%		106%	
New Hanover	65.78	62	94%		94%	
Northampton	6.36	10	157%	2	126%	
Onslow	52.86	41	78%		78%	
Orange Pamlico	28.86 3.81	25 6	87% 157%		87% 157%	
Pasquotank	13.48	14	104%		104%	
Pender	15.74	15	95%		95%	
Perquimans	5.64	7	124%	1	106%	
Person	12.34	12.75	103%		103%	
Pitt	49.49	49	99%		99%	
Polk	6.11	6.75	110%		110%	
Randolph	42.57	36	85%		85%	
Richmond	17.49	20	114%		114%	
Robeson	48.07	44	92%		92%	
Rockingham	28.80	30	104%	1	101%	
Rowan	43.40	39	90%		90%	
Rutherford	20.48	21	103%		103%	
Sampson	22.67	21	93%	0.05	93%	
Scotland Stanly	14.64	16 19	109% 94%	0.25	108% 94%	
Stokes	20.14				105%	
Surry	12.40 21.96	13 24	105% 109%		103%	
Swain	4.82	7	145%		145%	
Transylvania	8.68	10	115%		115%	
Tyrrell	3.14	6	191%		191%	
Union	44.68	37	83%		83%	
Vance	17.57	21	120%		120%	
Wake	219.85	157.5	72%		72%	
Warren	6.92	8	116%		116%	
Washington	4.71	8	170%	1	149%	
Watauga	14.19	13	92%		92%	
Wayne	36.37	36.25	100%		100%	
Wilkes	21.88	22	101%		101%	
Wilson	28.25	26	92%		92%	
Yadkin	11.05	10	91%		91%	
Yancey	5.15	2 (4(2	117%	17.00	117%	
Total	2,847.4	2,646.3	93%	17.20		