

Department of Public Instruction Staff Changes: 1995-2010

Position Count at Beginning of Fiscal Year					Changes During the Fiscal Year				
Fiscal Year	State Positions	Federal Positions	Receipt Positions	Total	State Positions	Federal Positions	Receipt Positions	Total	Actions
1995-96				789				-290.5	-Budget Abolished 280.5 positions -Transferred 3 Teacher Academy positions to UNC & 16 Child Nutrition positions to DHHS -Added 9 positions for NC Standards Board and Goals 2000
1996-97	355.97	91.07	51.46	498.5	-2	0	0	-2	-Abolished 2 state positions
1997-98	353.97	91.07	51.46	496.5	2	0	0	2	-Added 2 State charter school positions
1998-99	355.97	91.07	51.46	498.5	4	0	4	8	-Added 3 State charter school positions & 1 DWI Vehicle Administrator position -Added 4 receipt-supported Licensure positions
1999-2000	359.97	91.07	55.46	506.50	0	0	0.25	0.25	-Communications position switched from .75 FTE to 1 FTE
2000-01	359.97	91.07	55.71	506.75	0	0	2	2	-Established 2 receipt-supported Textbook Services Stock Clerks
2001-02	359.97	91.07	57.71	508.75	-25	1	1	-23	-Budget eliminated 25 State positions -Added textbook service assistant and federal accountability consultant
2002-03	334.97	92.07	58.71	485.75	-36	9		-27	-Budget eliminated 36 State positions -Added 8 federal NCLB positions & transferred 1 HS apprenticeship consultant
2003-04	298.97	101.07	58.71	458.75		22		22	-Established 22 federal FTE: 14 Reading First/1 NCLB coordinator/ 1 Instructional Tech/ 3 Exceptional Children/3 Child Nutrition
2004-05	298.97	123.07	58.71	480.75	27.5	22	1	50.5	-Established 27.5 State positions: 2.5 work force development project & 25 NC WISE/UERS -Added 22 federal positions & 1 receipt supported position: 1 HRMS App. Analyst/10 closing achievement gap/2 EC/1 child nutrition/1 instructional tech/1 healthy schools/1 language acquisition/1 safe and drug free/1 purchasing/ 1 voc ed/1 BSIP help desk
2005-06	326.47	145.07	59.71	531.25	17	47	8	72	-Added 17 State & 8 receipt-supported positions: 1 PTSL accountant Transferred out/3 high school initiative/4 UERS conversions/1 State IT contractor conversion/1 virtual school director/2 plant operation/1 licensure/1 HRMS IT/1 Insurance -Added 47 federal FTE: 4 healthy schools/4 safe school/5 child nutrition/1 evaluation pgm asst/1 personnel relations/1 CECAS business technology/1 IT programmer/9 CTE/Voc ed/1 NCLB/Migrant/1 parent involvement/1 Reading First IT/6 EC reading coaches/1 compensatory ed/4 High Schools/3 accountability tech support/2 Charter School EC/2 EC personnel development

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2006-07	343.47	192.07	67.71	603.25	51.31	9.19	34	94.5	-State FTE: 14 Teacher Academy transferred from UNC/19 District and School Transformation/10 NCWISE/1 IT security/business continuity analyst/1 purchasing/2 charter schools/0.5 Learn and Earn admin/4 NCVPS/1 ITS conversion of state contractor -Receipt-supported FTE: 27 Office of School Readiness (More at Four) transferred from HHS/3 funded by Gates Grant/1 business tech -Federal FTE: 2 Head Start from HHS/1 FTE eliminated -Other FTE: 10 federal & receipt supported
2007-08	394.78	201.26	101.71	697.75	67.37	(7.56)	24.19	84	-Added 67.37 State positions: 39 District & School Transformation/10 NCWISE/5 NCVPS & Learn & Earn On-Line/4 Professional Dev/3 Testing/1 IT/1 New Schools Project/1 Paralegal; -Added or transferred 24.19 receipt-supported FTE: 7 CECAS/3 Communications/6 Federal grant consultants/1 e-Rate Position/1 Research Asst/4 EC/1 Licensure/Abolished 2 positions and transferred 1 to State Controller's Office for BEACON
2008-09	462.15	193.70	125.90	781.75	16.00	3	1	20.00	-State FTE Changes: Abolished 1 position/Added 7 Connectivity & 10 NCVPS -Added 3 federal Grant positions & 1 receipt-support Licensure position
2009-10	478.15	196.70	126.90	801.75	22.38	16	2.12	40.50	-State funding: Abolished 46 DPI FTE/added 7 FTE in District & School Transformation/transferred 81.25 FTE from NCCAT -Federal & Receipt: Transferred 1.75 Children's Trust Fund receipt positions to DHHS/Converted 33.26 FTE to Federal & Receipts funding from State.
2010-11	500.53	212.70	129.02	842.25	2.59	87.99	(2.33)	88.25	-State FTE Changes: Abolished 10 Technology Services/6.91 other State/Transferred In from DHHS Education Outreach 19.5 FTE -Federal funding: Converted 5.21 FTE from State and Receipts/Added 102 RttT positions/Eliminated 19.22 FTE, 1 College Access Position and 1 Supt Position for Residential Schools
2010-11 as of 1/31/11	503.12	300.69	126.69	930.50					