

**FY 2017-19 State Board of Education (SBE) Expansion Budget Request
Funding Priorities for Implementing the SBE's Strategic Plan
November 2, 2016**

It all Connects in the Classroom

Paying our Talented Team

Teachers (1%)	\$	54.0
School Building Admin (1%)		3.2
Others (1%)		12.0
<i>Listed is the cost to increase the pay of public school employees by 1%. The letter that goes with the Expansion Budget request to the Governor will support a sizable raise and a tiered Comprehensive Teacher Compensation System (as the SBE has previously requested to pay NC teachers the highest average salary in the Southeast).</i>		
	\$	69.2

Adding more Talented Members to the Team

Teacher Assistants	\$	61.8
Assistant Principals		33.7
Instructional Support		34.8
Nurses		11.5
Child and Family Support Teams		1.3
Troops to Teachers (new request)		0.2
	\$	143.3

Enhancing the Skills of the Team

Professional Development (gen) *	\$	12.5
Behavioral Support Services		4.0
Professional Development (HB)		12.0
Recruitment and Retention		1.0
<i>* Professional Development offered by DPI enables school districts to obtain high quality training and it enables all schools and teachers to have access to the same training. By withholding 5% of the general Professional Development funds to public schools (\$625k), DPI can assure that dual language immersion, global education, standard course of study training, and curriculum specific training is available to all North Carolina teachers.</i>		
	\$	29.5

Enhancing the Classroom Experience for Teachers and Students

Instructional Supplies	\$	46.9
School Building Tech Support		84.6
UERS		6.5
Home Base Content		6.0
Textbooks/Digital Learning		48.0
Child Nutrition		20.0
Children with Special Needs		110.0
District and School Transformation		15.1
CTE Certifications		2.7
Cooperative and Innovative HS		4.0
NC Check-In's (was Interim Assessments)		0.8
NC Procurement Alliance		0.1
	\$	344.7

Supporting for Results

DPI Expansion	\$	11.4
Residential School Expansion		4.9
Licensure Renewals (new request)		0.8
	\$	17.1

Investing in what Works

Make Pre-K a Part of Public Schools and expand funding. <i>Since funding for pre-K is in DHHS's Budget, we will not be including any amounts in the State Board's Expansion Budget request. This item will be included in the letter that goes with the Expansion Budget request.</i>
--

Total (does not include pay increases)	\$	534.6
---	----	--------------