



NC STATE BOARD OF EDUCATION EXPANDED BUDGET REQUESTS UPDATE - MARCH 2021



THE OFFICE OF GOVERNMENT AND COMMUNITY AFFAIRS


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NC SBE- 2025 Statewide Strategic Plan

Legislative Priority	Leandro Action Plan Priority Item 2020-21	Goals Strategic Plan Action Framework	Priorities Strategic Plan Action Framework	Budget Needs	Policy Needs	Status
<u>NC SBE- 2025 Statewide Strategic Plan</u>						
						1. Early Grades Reading - SBE K-3 Education Framework
						2. Teacher Preparation, Professional Learning Opportunities, and Compensation
						3. Principal Preparation, Professional Learning Opportunities, and Compensation
						4. Supporting the Whole Child (Social/ Emotional and Student Mental Health)
						5. School Accountability and Teacher Effectiveness Models
						6. School and District Assistance and Turnaround
						7. Connecting High School to Postsecondary and Career Opportunities
						8. Increasing NC DPI Support Positions
						9. Support for Other Agency Budget Requests

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Superintendent Truitt's North Star

“Every student must have a highly qualified, excellent teacher.”

Superintendent and DPI Priorities – District and School Transformation

- **Literacy:** Set students up for long-term success beyond their K-12 education, by ensuring all students become proficient readers. This renewed focus on literacy requires a shift from a one-by-one approach to supporting struggling readers to a systemic plan for training teachers in the science of reading.
- **Testing and Accountability:** Reform our state’s school accountability model to reflect myriad ways in which schools are working to transform teaching and learning. This transformation will require us to better understand how we assess and evaluate student academic performance, as we address statewide needs in transcending COVID’s impact.
- **Human Capital:** Develop a human capital strategy that aims to create a robust pipeline of highly qualified teachers, principals, and school support personnel in every building and classroom.


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SBE/ DPI Expanded Budget Requests

COVID-19 Transition and Recovery Strategies	R / NR	Request
Addressing Statewide Learning Challenges and Recovery		\$38,343,000
Student Well Being, and School Safety		\$60,496,664
Education Workforce Development (Teacher and Principal Recruitment and Retention)		\$7,083,000
School Business Modernization		\$101,255,000
Connecting Middle/ High School Students to Post-Secondary and Career Opportunities		\$12,549,500
Other Department Requests		\$14,408,411
TOTAL		\$234,135,575

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Addressing Statewide Learning Challenges

BREAKDOWN - Addressing Statewide Learning Challenges and Recovery	R / NR	Adjusted Amount
Science of Reading Training	NR	\$15,588,000
School and District Assistance and Turnaround - Rebuilding NCDPI District and Regional Support for Teachers	R	\$12,000,000
School and District Assistance and Turnaround - Rebuilding NCDPI District and Regional Support for Principals	R	\$7,000,000
Competency Based Education Platform (includes PD)	R	\$2,900,000
Driver Education Strategic Plan w/ modification in response to COVID		
- Immediate Support for Spring 2021	NR	\$75,000
<i>- 2021-2023 Support (Additional to Existing Administrative Budget)</i>		
- Curriculum and Technology Project	R	\$500,000
- Regional Support Project	R	\$280,000
TOTAL		\$38,343,000

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Student Well-Being and School Safety

BREAKDOWN - Student Well Being, and School Safety	R / NR	Adjusted Amount
Student Support Services Staffing and Pilots for Pipeline Development (Flexibility to fill immediate needs due to impact of COVID-19 on our Students' Mental Health and Well-Being- School Psychologists, Social Workers, Mental Health Specialists, and School Nurses)	R	\$22,000,000
- School Psychologists Raise	R	\$10,082,825
- Nationally Board Certified Psychologist 12% Supplement	R	\$3,917,839
- NCDPI Recruitment and retention Coordinator and Bonus Program	R	\$750,000
- School Psychologists Internship Program	R	\$3,500,000
Statewide Panorama Student Survey Pilot Program	R	\$3,000,000
Student Mental Health First Aid Training (Center for Safer Schools Admin. And Training Dir.) 3 FTE's	R	\$465,000
Youth Risk Behavior Survey	R	\$250,000
Exceptional Children Funding for Future Services	R	\$7,500,000
Child Nutrition - Eliminate Reduced-Price Lunch Copay	R	\$3,900,000
LEP/ESL (Limited English Proficiency/English as a Second Language) Expand Funding	R	\$4,000,000
Social and Emotional Learning SEL Pilot for Pre-K/Kindergarten	R	\$250,000
Disadvantaged Students Supplemental Fund	R	
Residential Schools Staff/ Contractual Services	R	\$381,000
Braille Update		\$100,000
Office of Equity Affairs	R	\$400,000
TOTAL		\$60,496,664

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Education Workforce Development Plan

BREAKDOWN - Education Workforce Development Plan	R / NR	Proposed Amount
Advanced Teaching Roles	R	\$2,040,000
Alternative Pathways/ Teacher Recruitment Models (ie. Teacher Cadets, TA/ Troops to Teachers, "Grow Your Own", etc.)	R	\$2,000,000
New Teacher Support Program	R	\$2,218,000
TeachNC Administrator and Recruitment Coordinator FTE	R	\$100,000
Support District Models of Alternative Principal Recruitment Models	R	\$300,000
"Turnaround Principal Training Program"	R	\$300,000
Educator Recruitment and Support Data Visualization Specialist FTE	R	\$125,000
TOTAL		\$7,083,000

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Connecting Middle/ High School to Post-Secondary/ Career Opportunities

BREAKDOWN - Connecting Middle/High School to Post-Secondary/Career Opportunities	R / NR	Proposed Amount
Continued Support of Cooperative Innovative High School	R	\$1,880,000
Credentials and Certifications for Students	R	\$6,500,000
CTE Credential and Performance Based Data Collection and Assessment	R	\$850,000
Career and College Ready Graduates	R	\$546,500
Computer Science Division	R	\$750,000
Computer Science Professional Development	R	\$500,000
Economics and Financial Literacy Professional Development	NR	\$1,063,000
Career Readiness Assessment	R	\$460,000
TOTAL		\$12,549,500

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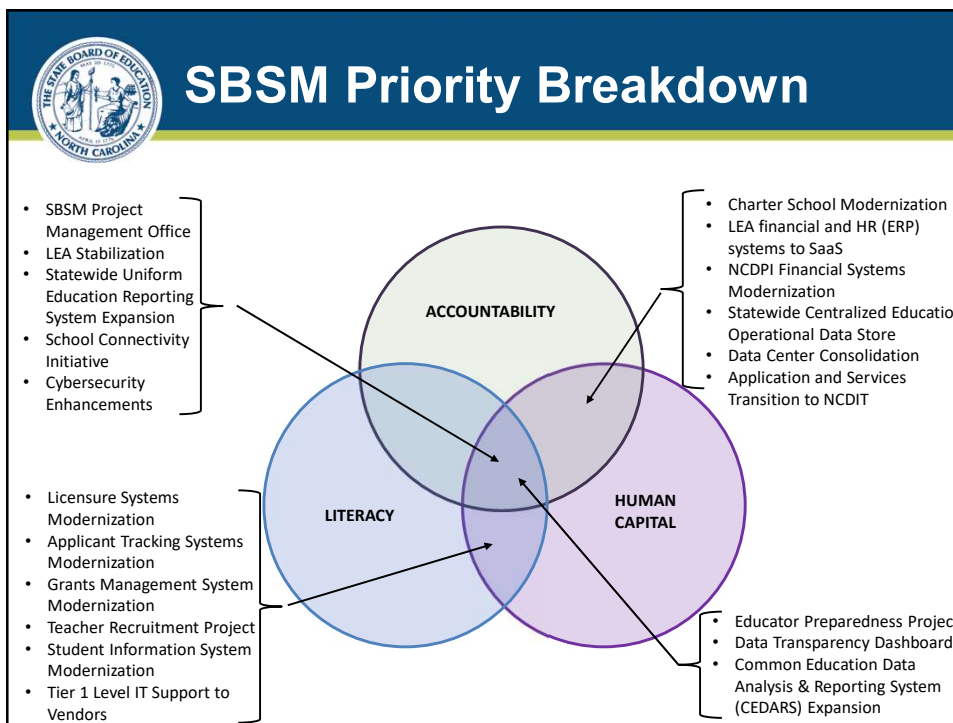


School Business Modernization

Breakdown- School Business Modernization	R / NR	Adjusted Amount
School Business System Modernization (Please See Attached Document on SBSM Breakdown)	NR	\$13,300,000
School Business System Modernization (Please See Attached Document on SBSM Breakdown)	R	\$32,655,000
Cybersecurity Expansion and Training	NR	\$14,340,000
Cybersecurity Expansion and Training	R	\$25,660,000
PSU Technology Funds	NR	\$15,000,000
Charter School Data Management System	R	\$250,000
School Bus Routing Support	R	\$50,000
TOTAL		\$101,255,000

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SBSM – If Not Addressed:

- Every PSU will continue to see incumbent systems cost increases of 125-400% for systems that are out-of-date and lack security.
- **Every PSU will continue to have to produce UERS required data manually, thus increasing staff costs and decreasing reliability of data.**
- DPI will continue to produce reports and make decisions on incomplete data due to outdated systems.
- **Many of these PSUs systems are at high-risk of breach and updated systems are the first step for privacy and security.**
- This program was mandated by legislation of the General Assembly, *S.L. 2017-57 Section 7.16.(a)*.
- **Approved vendors with contracts ready to be implemented with districts will be forced to withdraw from the project and DPI will lose all invested money and be required to start over.**

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Support for Other Agency Requests

BREAKDOWN - Support for Other Agency Requests	R / NR	Proposed Amount
Federal E-Rate Program	R	\$5,150,000
Rowan Salisbury Renewal District Evaluation	NR	\$300,000
Governor's School Expansion	R	\$1,600,000
Teacher Working Conditions Survey (Yearly)	R	\$300,000
Various FTE	R	\$2,419,845
Department Updates and Projects	R	\$3,040,766
Department Updates and Projects	NR	\$1,597,800
TOTAL		\$14,408,411

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Questions?



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