

Food Bank of Central & Eastern NC
Reporting Requirements Fiscal Year 11/12 – Direct State Appropriations

Section 10.19.(b)

1) Entity's Mission: No One Goes Hungry in Central & Eastern North Carolina.

Purpose: Receive donated food to the Food Bank through grocery stores, food manufacturers and distributors and community food drives. The food is then sorted, collected and stored throughout the branches in Sandhills, Durham, Greenville, New Bern, Wilmington and Raleigh. It is then distributed to a network of 800 partner agencies including food pantries, soup kitchens, shelters, day care centers and elderly care programs. This allows the Food Bank to assist in meeting basic needs of the children and families who are food insecure.

Governance Structure: The Food Bank of Central & Eastern NC (FBCENC) is an incorporated organization through the State of NC with Articles of Incorporation and by-laws. The FBCENC has an active board of directors comprised of civil and community leaders who assist the President/CEO. The FBCENC is a 501(c)3 tax-exempt organization and was granted tax exemption in January, 1981.

2) Description of types of program, services and activities funded by the State

appropriations: The goal of the utilization of the State appropriate funding is to provide approximately 607k meals of nutritious food, purchased primarily through North Carolina suppliers, to a majority of Food Bank partner agencies in a 19,000 square mile 34-county service area. This food will reach low-income families and individuals in the service area that come to partner agencies needing emergency food supplies.

3) Statistical and demographical information on the number of persons served by these programs, services and activities, including the counties in which services are

provided. During the 11/12 fiscal year, Food Bank partner agency pantries served 1,220,522 households and 3,210,205 individuals. Please note that these are duplicated numbers since many of our partner agencies are not able to track unduplicated numbers. Partner agencies that are provided food from the state appropriation funding also served 920,182 meals through soup kitchens and 1,195,323 through emergency shelters. Demographic Data from the "Hunger in America 2010" study (a comprehensive study of hunger conducted every four years by Feeding America and its member food banks) provides the following data on food recipients served by Food Bank of Central & Eastern North Carolina partner agencies: 22.4% non-Hispanic White, 65.1% non-Hispanic Black/African American, 8.3 % Hispanic, 0% Asian, 0% Native Hawaiian or Other Pacific Islander and 2.1% other. The percentages add up to 101% because clients interviewed for the study could identify multiple races/ethnicities.

The counties served by the Food Bank are: Brunswick, Carteret, Chatham, Columbus, Craven, Duplin, Durham, Edgecombe, Franklin, Granville, Greene, Halifax, Harnett, Johnston, Jones, Lee, Lenoir, Moore, Nash, New Hanover, Onslow, Orange, Pamlico,

Pender, Person, Pitt, Richmond, Sampson, Scotland, Vance, Wake, Warren, Wayne, and Wilson.

4) Outcome measures that demonstrate the impact and effectiveness of the programs, services and activities. The FBCENC purchased 727,768 lbs of food from State appropriations monies in 11/12 fiscal year, this equates to estimated meals provided of 606,473. The State appropriation % of total pounds distributed by the FBCENC is 2% of the total lbs distributed for 11/12 fiscal year.

5) Detailed Program Budget and list of expenditures, including positions funded and funding sources:

a) Program Budget included the following:

a. Food Purchases	\$817,842
b. Supplies and Operating Costs	\$ 86,595
c. Salary and Fringes	\$ 57,730
Totals	\$962,167

b) Program funds portions of: Marketing and Product Assistant/Shopping Coordinator who purchases food product, Driver – Class A, Outreach Coordinators, Director of Finance,

c) Funding sources include: donations, food donations, agency contributions, NC Department of Agriculture, and NC Dept of Health and Human Services

6) The source and amount of any matching funds received by the entity:

a) The amount of matching funds equal to 10% of the State appropriates is: \$96,217. The amount is matched by sources of revenue such as individual contributions, direct mail, food donations, on-line giving.