Wake Forest Institute for Regenerative Medicine

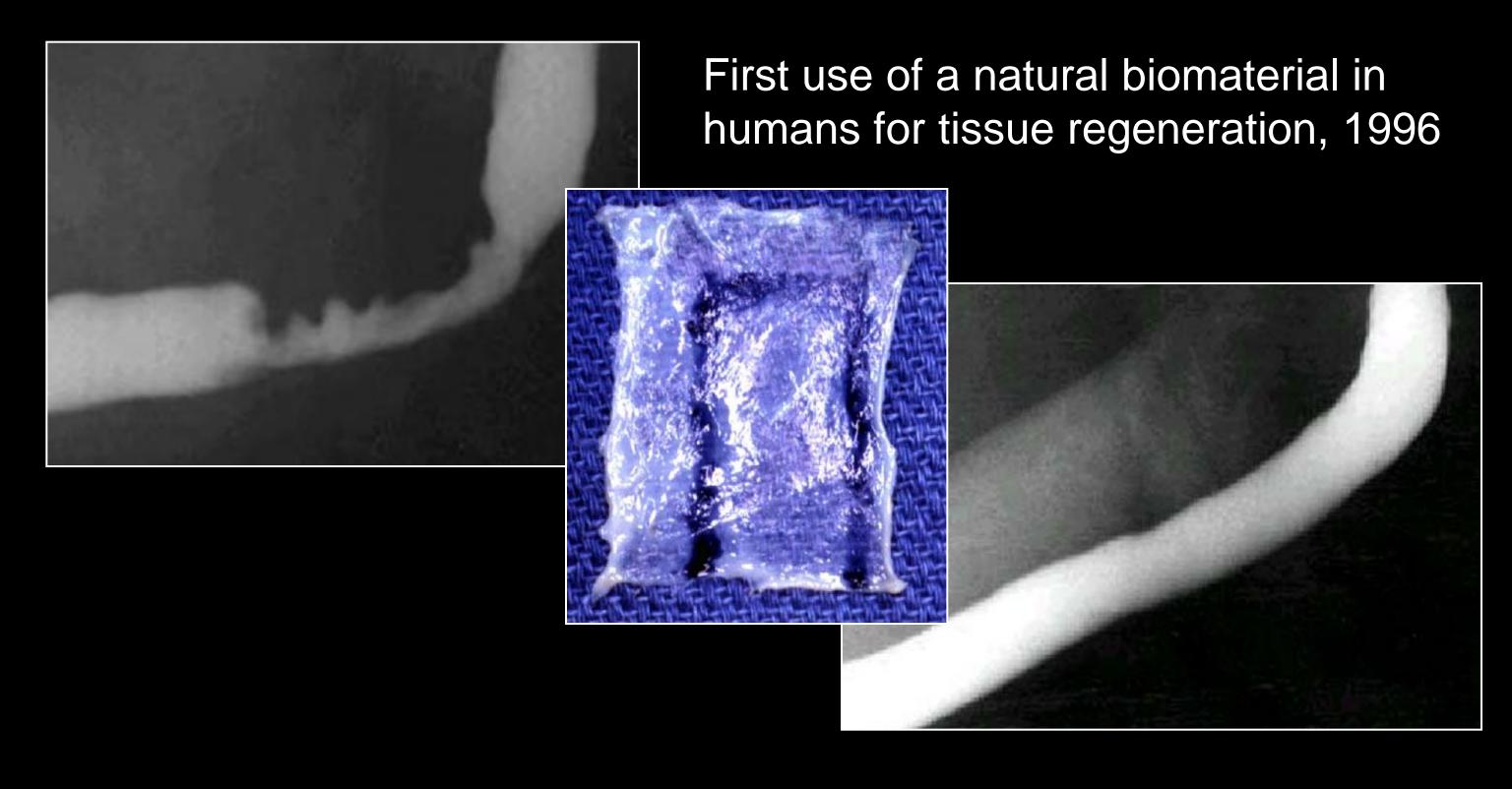


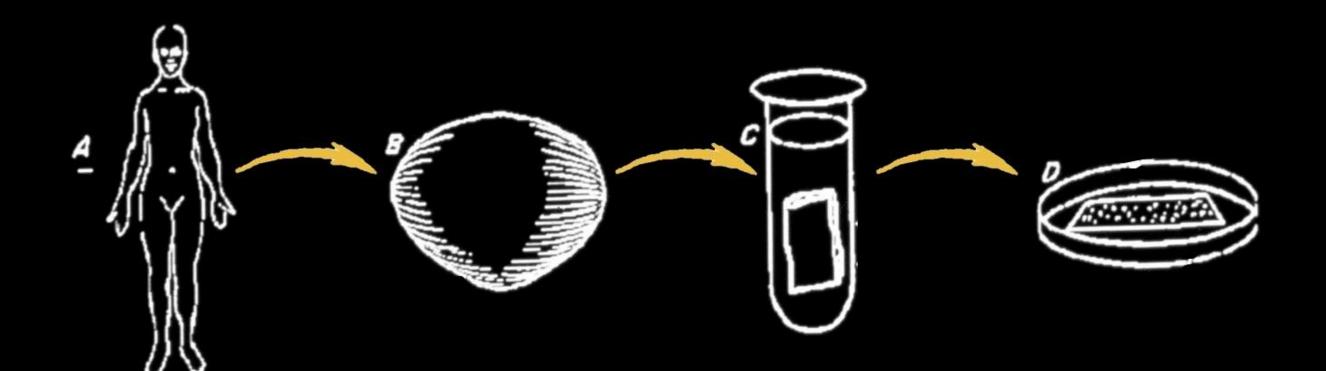
First Organ Transplant, Boston, MA 1954

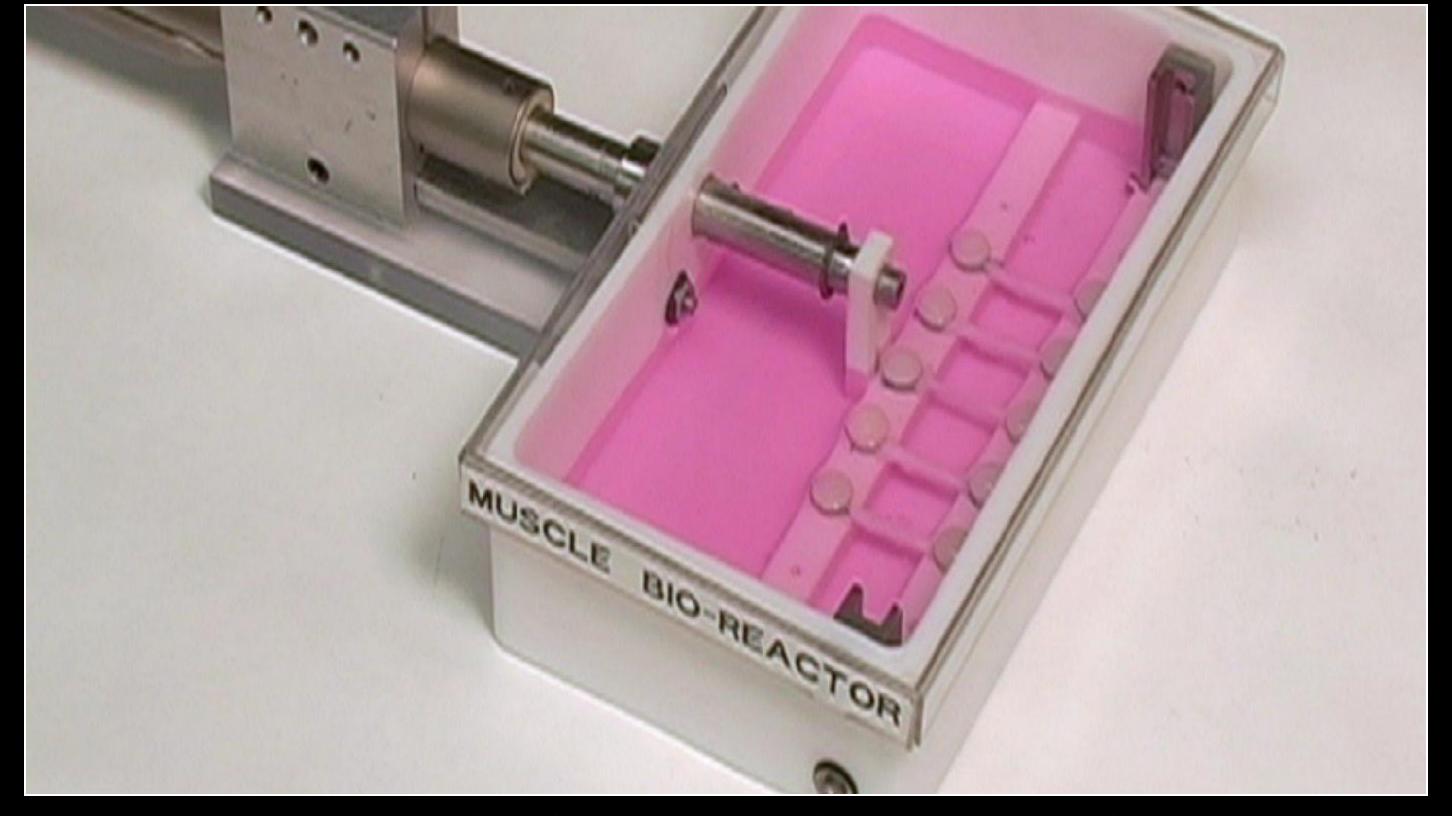
Every 30 seconds, a patient dies from diseases that could be treated with tissue replacement

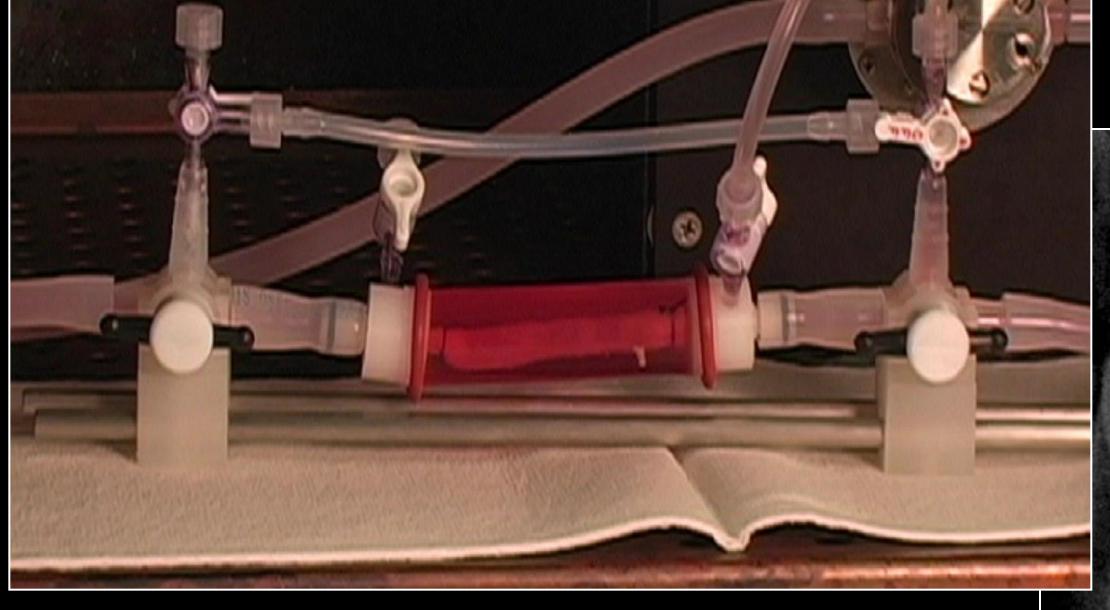








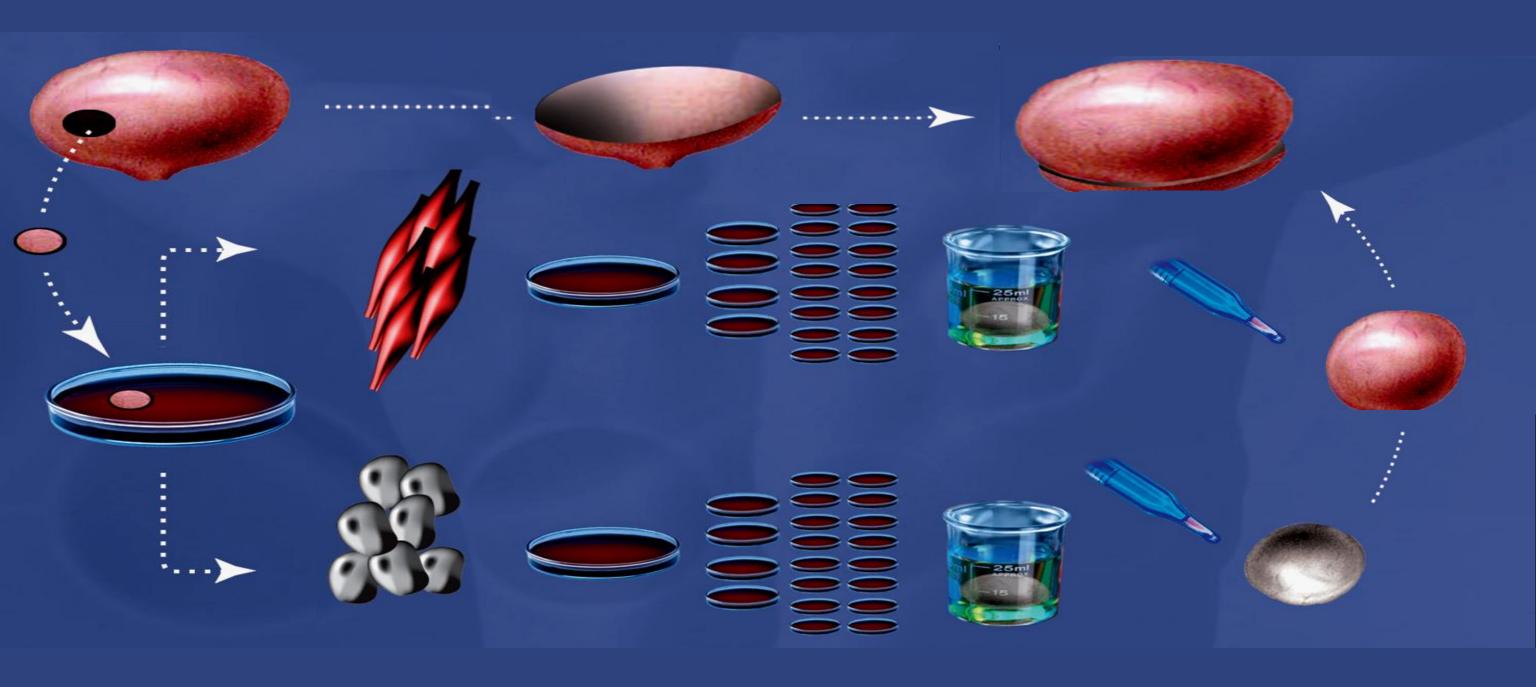




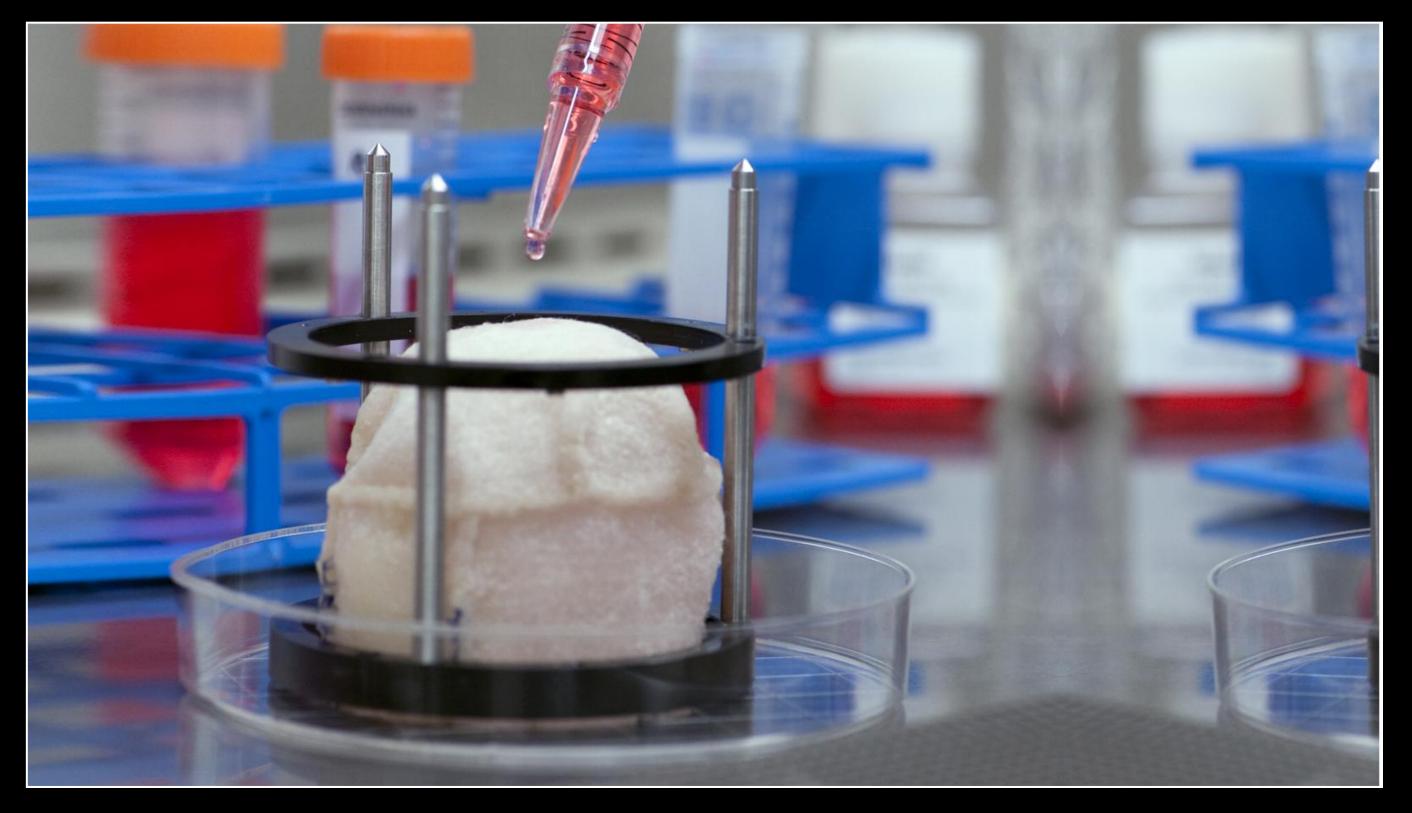
Engineered Blood Vessel



Creation of first engineered organ: BLADDER



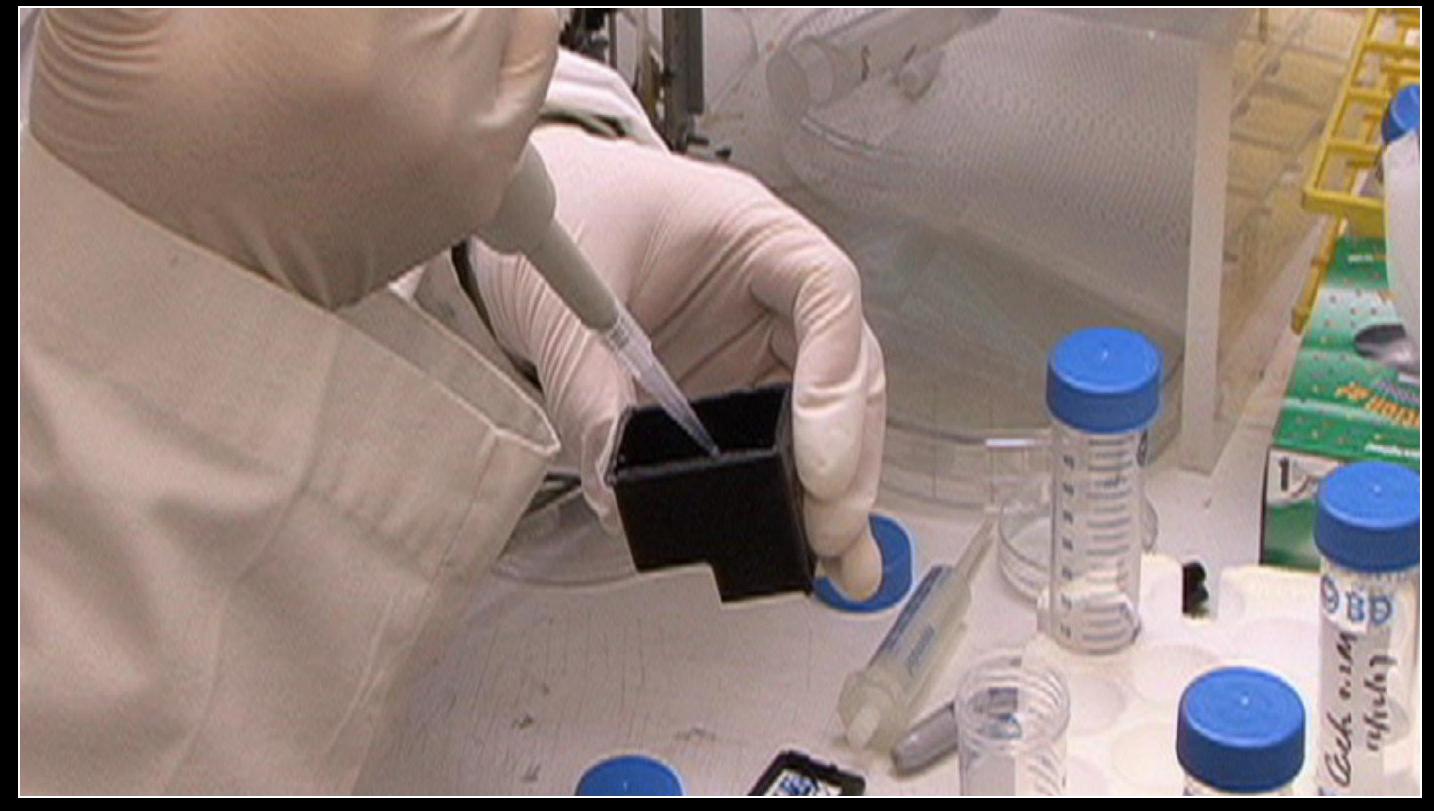
6-8 WEEKS

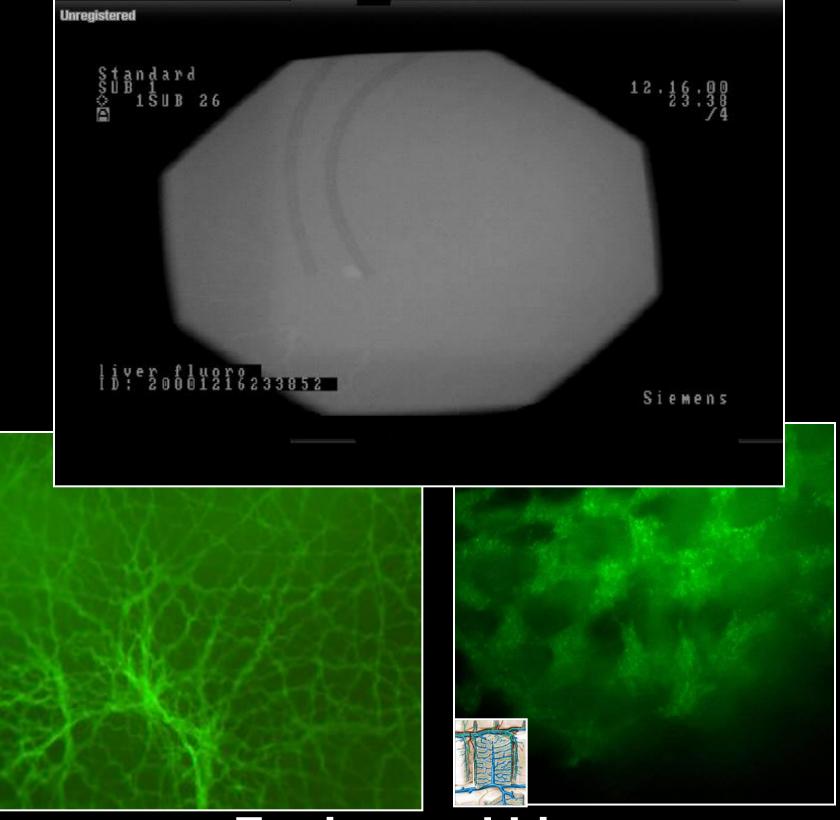


Engineered Heart Valve









Engineered Liver



Engineered Kidney

Regenerative Medicine

TISSUE ENGINEERING

- Heart valves
- Blood vessels
- Liver
- Muscle
- Skin
- Ears
- Digit

CELL THERAPIES

- Parkinson's Disease
- Diabetes
- Kidney Failure













Regenerative medicine is more than growing replacement organs.

Tissue Engineering

Development of replacement tissue and organs, and other body parts like skin, ears, etc.

Cellular Therapies

Using the body's own cells or in some cases stem cells to deliver a therapeutic result. Examples include kidney repair, heart repair, and muscle repair.

Diagnostic Platforms

Multiple technologies ranging from genetic and pathogen detection tests to the use of engineered human tissue in pre-clinical drug testing.

Healing Therapies

Therapies that assist the body in healing itself such as wound dressings, healing gels, burn creams, etc.

Supporting Technologies

Technologies that enable other translational therapies to be delivered such as bioreactors, cell harvesting kits, delivery techniques, etc.

Total budget for FY 2009-10 with a breakout of the source of funds: \$27,000,000 expended in FY09/10 with \$3,300,000 expended from the State, \$2,600,000 funded by the institution, and the balance (\$21,100,000) funded by Federal, Industry, and private donations.

Total amount of funds held in cash, short-term investments, and long-term investments: As of the start of the FY2010/11 we have \$16,900,000 in unexpended designated grant funding.

Percent of funds (all sources) used for administrative purposes: \$2,600,000 of \$27,000,000 was expended on Administration which is less then 10%.

Approximately 300 physicians, scientists, instructors, and staff working in regenerative medicine.

Salaries of top 5 highly compensated individuals- Professors (4) - \$231,750, \$210,000, \$195,700. \$194,000, Director of Tech Transfer - \$225,000

Benefits available to employees: Usual, standard, & customary.

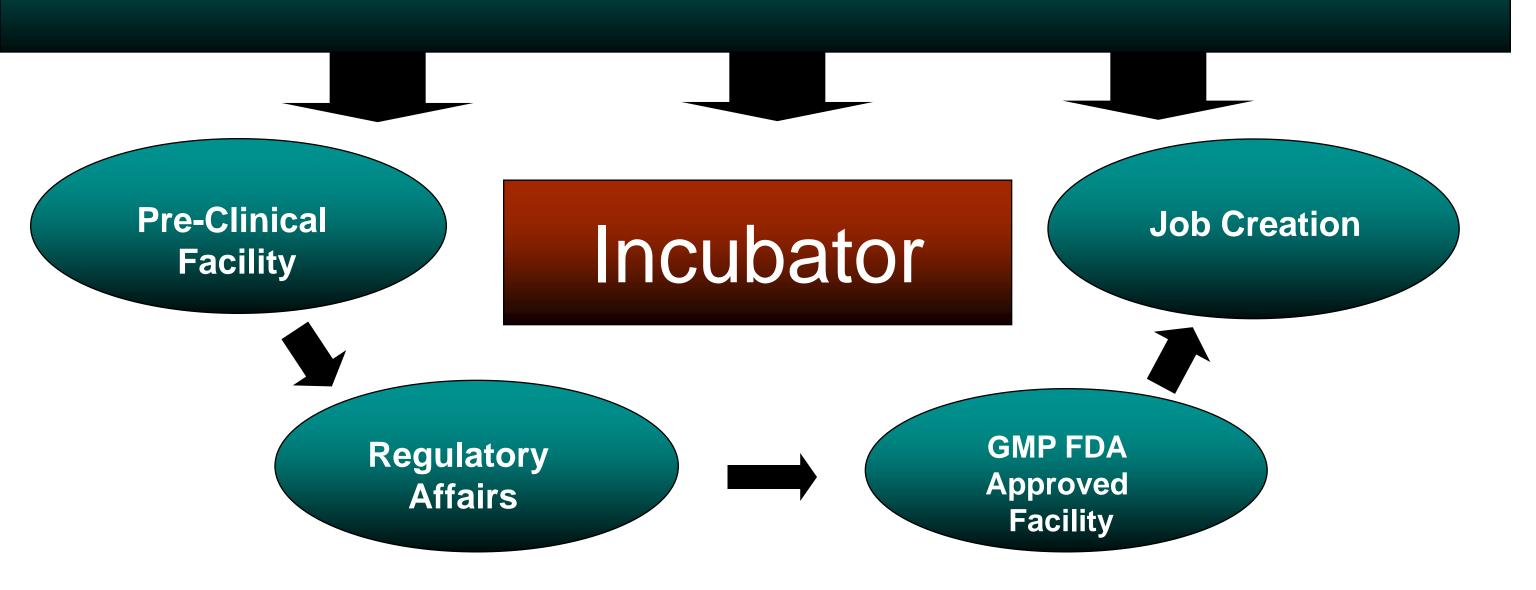
Board operations: Number of Board members: 6
Frequency of Board meetings: Quarterly

Expenses of Board members: none.

...Regenerative medicine
will be the standard of care for replacing
tissue/organ systems in the human body."
US Department of Health and Human Services

Because of its potential to cure – rather than merely treat disease -regenerative medicine offers the opportunity to combat rising health care costs. The state of Michigan, similar in size to North Carolina, estimates it could save \$80 million per year if regenerative medicine therapies reduced health care costs and lost productivity by just ONE PERCENT.

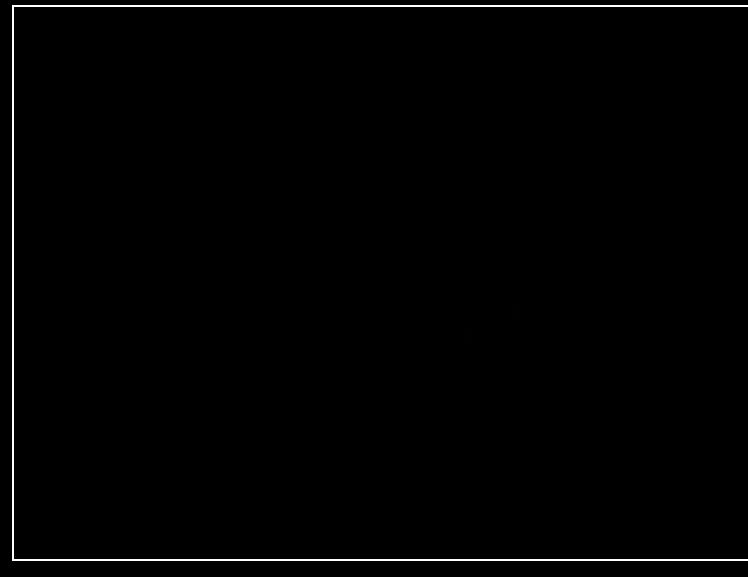
Accelerator



Mission

Improve patients lives by developing regenerative medicine therapies and support technologies

Kaitlyn, a few years after having her engineered organ...



Courtesy of CNN