From: <u>Davis, Joshua J</u>

To: Kristine Leggett (Fiscal Research); Janes, Lex

Cc: Katherine Tamer (Fiscal Research); Madison Lahey (Fiscal Research); Wilson, Reid; Meyer, Staci T; Cherry, Kevin

Subject: RE: [External] Follow-Up from AgNER Approps [visits and contributions]

Date: Tuesday, March 26, 2019 10:16:17 AM

Attachments: image001.png

DNCR Public Private Formatted Totals FY 2015-16.xlsx

Noncapital Gifts Formatted 3-25-2019.xlsx

Kristine,

Below are DNCR's responses to the data requests.

1. Tracking unique visitors at the museums and historic sites?

DNCR counts each visit as a visitor. For example, a unique visitor could visit a site twice in one day. This unique visitor would be counted as two visitors at the site for that day. Depending on the site or musuem, different technologies and methods are employed and documented to count visits. This ranges from hand-held counters to electronic car counters with methodologies applied.

2. Contributions by budget/fund code and site?

These contributions range from donation boxes to support groups funding temp positions and overtime at DNCR facilities. See the attached document titled Noncapital Gifts Formatted.

3. Friend Group contributions?

The timing of the release of support group financial statements is at least nine months following the end of their fiscal years. It takes time to collect and compile the data. The latest data compiled is FY 2015-16. See the attached document titled DNCR Public Private Formatted Totals FY 2015-16.

Best,

Josh

Joshua Davis

Chief Financial Officer

919 814 6725 Office Please note, effective October 10th, my phone number is 919-814-6725. 919 733 6993 Fax joshua.davis@ncdcr.gov

