

**Department of Health and Human Services
Forensic Tests for Alcohol (FTA) Branch
SFY 12-13 Positions**

Revenue Source	Beacon #	Title	Pay Grade	Salary & fringes (includes longevity)
NCDOT Governor's Highway Safety Program (Federal Pass-Thru)	60039666	Exten Educ & Train Spcl I	GR68	\$ 53,452
NCDOT Governor's Highway Safety Program (Federal Pass-Thru)	60039667	Staff Development Tech II	GR64	\$ 49,643
Total				\$ 103,095
NCDOT Transfer - Chemical Tests for Alcohol	60039653	Exten Educ & Train Spcl I	GR68	\$ 51,298
NCDOT Transfer - Chemical Tests for Alcohol	60039656	Exten Educ & Train Spcl I	GR68	\$ 68,690
NCDOT Transfer - Chemical Tests for Alcohol	60039658	Exten Educ & Train Spcl I	GR68	\$ 57,203
NCDOT Transfer - Chemical Tests for Alcohol	60039659	Exten Educ & Train Spcl I	GR68	\$ 59,069
NCDOT Transfer - Chemical Tests for Alcohol	60039660	Exten Educ & Train Spcl I	GR68	\$ 60,585
NCDOT Transfer - Chemical Tests for Alcohol	60039657	Processing Assistant IV	GR59	\$ 47,345
NCDOT Transfer - Chemical Tests for Alcohol	60041210	Public Hlt Prog Consul II	GR72	\$ 53,339 *
NCDOT Transfer - Chemical Tests for Alcohol	60039664	Staff Development Tech II	GR64	\$ 49,957
NCDOT Transfer - Chemical Tests for Alcohol	60039665	Staff Development Tech II	GR64	\$ 52,350
NCDOT Transfer - Chemical Tests for Alcohol	60039654	Administrative Officer I	GR67	\$ 60,202
Total				\$ 560,038
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039655	Ext Educ & Tr Spec II	GR71	\$ 67,317
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039675	Staff Development Tech II	GR64	\$ 52,505
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039676	Staff Development Tech II	GR64	\$ 49,102
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039677	Staff Development Tech II	GR64	\$ 55,886
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039678	Staff Development Tech II	GR64	\$ 49,178
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039679	Exten Educ & Train Spcl I	GR68	\$ 73,512
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039680	Staff Development Tech II	GR64	\$ 55,917
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039681	Staff Development Tech II	GR64	\$ 54,970
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039682	Exten Educ & Train Spcl I	GR68	\$ 62,443
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039683	Staff Development Tech II	GR64	\$ 54,795
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039684	Processing Assistant IV	GR59	\$ 41,014
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039685	Processing Assistant IV	GR59	\$ 42,111
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039662	Staff Development Tech II	GR64	\$ 61,518
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039663	Staff Development Tech II	GR64	\$ 52,756
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039673	Electronics Technician II	GR68	\$ 59,864
NCAOC License Restoration Fees (G.S. 20-16.5(j))	60039674	Exten Educ & Trng Specialist I	GR68	\$ 56,963
Total				\$ 889,851
NCDOT/DMV License Restoration Fees (G.S. 20-7(i1))	60041210	Public Hlt Prog Consul II	GR72	\$ 26,272 *
NCDOT/DMV License Restoration Fees (G.S. 20-7(i1))	60039672	Public Health Prog Mgr I	GR76	\$ 92,256
Total				\$ 118,528
Grand Total				\$ 1,671,512

Source: 11/30/2012 BEACON Report. Grand total salary & fringes differs from total personnel requirements in Tab 1 SFY 12-13 FTA Budget by \$46,074 and is attributed to salary reserve.

NOTES:

NCDOT - NC Department of Transportation

NCAOC - NC Administrative Office of the Courts

NCDOT/DMV - NC Department of Transportation, Division of Motor Vehicles

* Position #60041210 covered by NCDOT Transfer - Chemical Tests for Alcohol at 67% FTE and NCDOT/DMV License Restoration Fees (G.S. 20-7(i1)) at 33%