

NCDOT Pedestrian - Bicycle Performance Metrics									
Topic	Goal	Source	Unit of Measure	2009	2010	2011	2012	Annual Goal	Comment
Safety	Reduce injuries and fatalities	NCDOT Bike/Ped Program - Bicycle and Pedestrian Crash Data	# pedestrian crashes	1593	1869	1879	2222		
			# pedestrian crashes per 100,000 population	16.9	19.5	19.4	22.5	No increase in # per 100,000 population	NOTE: NCDOT initiated a pedestrian and bicycle safety education program (Watch for Me NC) in FY 2012 as pilot in Triangle region. NCDOT plans to expand to statewide program in FY 14.
Safety	Reduce injuries and fatalities	NCDOT Bike/Ped Program - Bicycle and Pedestrian Crash Data	# pedestrian fatalities	136	170	147	184		
			# pedestrian fatalities per 100,000 population	1.4	1.8	1.5	1.9	No increase in # per 100,000 population	
Safety	Reduce injuries and fatalities	NCDOT Bike/Ped Program - Bicycle and Pedestrian Crash Data	# bicycle crashes	584	680	709	685		
			# bicycle crashes per 100,000 population	6.2	7.1	7.3	6.9	No increase in # per 100,000 population	NOTE: NCDOT initiated a pedestrian and bicycle safety education program (Watch for Me NC) in FY 2012 as pilot in Triangle region. NCDOT plans to expand to statewide program in FY 14.
Safety	Reduce injuries and fatalities	NCDOT Bike/Ped Program - Bicycle and Pedestrian Crash Data	# bicycle fatalities	12	18	22	22		
			# bicycle fatalities per 100,000 population	0.1	0.2	0.2	0.2	No increase in # per 100,000 population	
Mobility	Create efficient bicycle & pedestrian travel options	NCDOT Bike/Ped Program	# population affected by municipal plans (cumulative)	2148511	2601261	2717334	2,930,773		NOTE: Changes to the municipal planning program are under review to provide more flexibility and efficiency to the program.
			% of population affected by municipal bicycle or pedestrian plan (DOT grant sponsored only)	23%	27%	28%	30%	Add 4%	
Mobility	Create efficient bicycle & pedestrian travel options	NCDOT Bike/Ped Program	# population affected by regional bicycle plans (cumulative)	386033	386033	681760	2370807		NOTE: Populations part of municipal and regional planning efforts are considered separately and should not be aggregated. Cost share policies are under review for regional plans.
			% of population affected by regional bicycle plan	4.1%	4.0%	7.1%	24.0%	Add 8%	
Mobility	Create efficient bicycle & pedestrian travel options	NCDOT Bike/Ped Program - GIS Inventory (In progress)	% of planned bicycle or pedestrian infrastructure complete	N/A	N/A	N/A	N/A	Add 5-10% of planned infrastructure to built inventory	IN PROCESS: NCDOT is working with university research partners to collect GIS data on existing and planned bicycle and pedestrian projects. Expected date for completion December 2014.
Mobility	Create efficient bicycle & pedestrian travel options	NCDOT Prioritization Methodology	% of prioritization points dedicated to access/connectivity	N/A	N/A	15%	15%	25%	IN PROCESS: The prioritization methodology being drafted for use in FY 14 call for projects will reflect a 25% weight toward connectivity and access .
Mobility	Create efficient bicycle & pedestrian travel options	NCDOT Bike/Ped Program - Survey of Transit/Rail/Ferry providers	% of boardings as bicycle boardings on public transit, rail and ferry services in NC	N/A	N/A	N/A	N/A	N/A	UNDER REVIEW: NCDOT will collect data for bike boardings on transit, rail and ferry services in North Carolina and develop a goal for boardings.
Health	Promote healthy and active lifestyles	NC State Center for Health Statistics - BRFSS Survey Results	% of respondents using bicycle and pedestrian infrastructure for physical activity (monthly basis)	N/A	N/A	N/A	N/A	N/A	UNDER REVIEW: The Physical Activity and Nutrition Branch/Consolidated Branch (DHHS) will coordinate with the NCDOT's Bicycle and Pedestrian Division to develop questions and provide data via surveillance systems including the Behavioral Risk Factor Surveillance System (BRFSS) to help derive an accurate estimation of usage of bicycle and pedestrian networks in North Carolina for physical activity and health.

Health	Promote healthy and active lifestyles	NC State Center for Health Statistics - BRFSS Survey Results	% of respondents participating in non-work related physical activity (monthly basis)	73.6%	74.3%	73.3%*	N/A	75%	NOTE: (*) Due to changes in the weighting methodology and other factors, results from 2011 are not comparable to previous years.
Economy	Foster local economic growth	NC Division of Tourism, Film and Sports Development- Annual Report Visitor Profiles (Commerce)	% Day-tripper Tourist Activities: Cycling, Walking, Hiking	5.9%	7.1%	7.8%	N/A	2% increase annually	NOTE: NCDOT's Bicycle and Pedestrian Program oversees development, mapping and signage of the Statewide Bicycle Highways System. The statewide bicycle and pedestrian plan also considers linkages to hiking trail networks.
Economy	Foster local economic growth	NC Division of Tourism, Film and Sports Development- Annual Report Visitor Profiles (Commerce)	% Out-of-state Tourists Activities: Cycling, Walking, Hiking	11.4%	13.0%	15.0%	N/A	2% increase annually	NOTE: NCDOT's Bicycle and Pedestrian Program oversees development, mapping and signage of the Statewide Bicycle Highways System. The statewide bicycle and pedestrian plan also considers linkages to hiking trail networks.
Economy	Foster local economic growth	NCDOT Bike/Ped Program- STIP	# Projects initiated per request by private sector	N/A	N/A	N/A	N/A	10-20% of Bicycle and Pedestrian STIP projects	UNDER REVIEW: Future projects submitted through the online SPOT prioritization database will be asked to indicate whether the project is part of a proposed or developing commercial or mixed-use project or request by an existing business or employer. Past projects are under review for request by business owner, developer or employer.
	Population Totals (NC)	OSBM Population Estimates and Projections		9,435,396	9,575,665	9,669,244	9,871,063		