



2013-2015 Budget

NC State Board of Elections

www.ncsbe.gov

Outline

- Existing Budget
- Expansion Budget
- HAVA Funds



Existing Budget

- **Administrative Division**
 - Supervises all elections, voter registrations and certifies all elections results
 - Appoints, trains and supervises election officials statewide
 - Oversees proper administration of election laws
 - Investigates fraud and irregularities in elections



Existing Budget

- Campaign Finance Division
 - Audits and provides public access to candidate and political committee reports
 - Investigates claims of violation of campaign finance laws, negligence or other misconduct
 - Supervises campaign reporting in the offices of county boards of elections



Existing Budget

- IT Division
 - Maintains Statewide Elections Information Management System (SEIMS)
 - Maintains Campaign Finance Management System
 - Maintains current SBE information technology
 - Maintains statewide GIS database for statewide jurisdictions



Expansion Budget

- Two time-limited positions to assist in maintaining SEIMS
- Add remaining Maintenance of Effort (MOE) amount (\$213,366) required to release the full accumulation of HAVA funds, totaling \$4,089,650



HAVA Funds

- Our agency plans on using the remaining HAVA Title II funds to:
 - Upgrade the statewide voter registration application, SEIMS
 - Purchase voting equipment, ensure proper training and enhance voter education projects
- SEIMS is the statewide voter registration application used by all 100 counties to maintain the statewide database as mandated in GS 163-82.11 and 163-82.12.



HAVA Funds & SEIMS

- SEIMS consists of the following:
 - Maintains 11,471,772 voter records of which 6,426,028 are eligible to vote
 - Maintains over 56 million voter history records from elections before 1999
 - All state and local jurisdictions used in redistricting
 - Applications to manage registered voters, poll workers, poll locations, voter history, poll books, valid voter addresses, data for jury lists, and many other functions utilized by County Board of Election officials and other state agencies



HAVA Funds & SEIMS

- The office of the State Board of Elections is currently upgrading all of the SEIMS hardware and infrastructure through the use of the HAVA Title I funds.
- Currently we have enough staff to maintain SEIMS and to make minor upgrades or enhancements.
- Access to the full accumulation of HAVA funds will allow us to make our application up-to-date with current technology and reduce the backlog of enhancements.



HAVA Funds & SEIMS

- This project is estimated to last about 12 to 18 months and require funding of approximately 3 million dollars. IT contractors will be hired to complete the work. Project goals are as follows:
 - Upgrade the SEIMS system to the current version of Microsoft .NET software.
 - Reduce the backlog of more than 180 enhancements to the SEIMS system.
 - Consolidate the 11 SEIMS applications into a single application, thus reducing excess code and maintenance requirements.



HAVA Funds: Additional uses

- Purchase recently certified DS-200 and DS-850 optical scan tabulator voting equipment, now available for county purchase, for the training and support of the County Boards of Election staff by State Board of Elections technicians.
- Update elections and poll worker training content, including web-based videos, to train county staff and election workers to ensure uniform procedures across the state and successfully implement future election law changes.
- Develop an electronic voter guide for statewide offices





Questions?



www.ncsbe.gov