

Office of the Lieutenant Governor

Presentation to Joint Appropriations
on General Government

Measuring Effectiveness, Outcomes, and Efficiency

- The benefits of having a smaller office make measuring effectiveness and outcomes easier than for larger agencies.
- Many of our projects that we work on are joint projects among members of the staff. It assists us in keeping each other accountable.

Goals for the Biennium

- Continue the good work that has been started.
- Remain fiscally responsible.

Proposed Changes to Structure

- We do not anticipate changing the structure of our agency, but we are requesting a new position to be added to the staff.
- New Position: Staff Assistant to the General Counsel and Director of Operations
- Impact on Budget: At a salary of \$34,000, including FICA, Retirement, and Insurance the new position will have a \$47,812.20 impact.

Operations Budget Request

- Needs:
 - Upgraded/repaired printers for staff members
 - Upgraded shared network printer/scanner
 - Ability to print documents in color
 - A continued cushion for unexpected costs
 - Explore upgrades for constituent communication
- Request: \$30,000

Personnel Budget Request

- Addition of FTE as explained earlier.
- Increase staff salaries to be comparable with other agencies and market conditions.

Chief of Staff Salary

- Current Salary: \$121,800
- Proposed Salary: \$131,000
- Total Budgetary Impact: \$11,406.16
- Governor's Office Positions
 - Chief of Staff: \$151,000

Director of Operations

- Serves as Director of Operations for the office, Scheduler for the Lieutenant Governor, Press Secretary, and handles certain policy matters.
- Current Salary: \$62,524
- Proposed Salary: \$72,500
- Budgetary Impact: \$12,368.24
- Governor's Office Positions:
 - Communications Director: \$125,000
 - Deputy Press Secretary: \$95,126

Director of Communications

- Project manager – handles media and video production.
- Current Salary: \$54,810
- Proposed Salary: \$65,000
- Budgetary Impact: \$12,633.56
- Governor's Office Positions:
 - Communications Director: \$125,000

Director of Constituent Services

- Manages constituent matters, also serves as Assistant to the Chief of Staff
- Current Salary: \$32,937
- Proposed Salary: \$45,000
- Budgetary Impact: \$14,955.71
- Governor's Office Positions:
 - Administrative Assistant: \$61,381
 - Administrative Assistant: \$52,500

General Counsel & Policy Director

- Handles most policy matters for the office; Serves as the Chief Legal Counsel for the Lieutenant Governor; Serves as the Chief Records Officer for the Office
- Current Salary: \$87,290
- Proposed Salary: \$105,000
- Budgetary Impact: \$21,956.86
- Governor's Office Positions:
 - Chief Legal Counsel: \$130,000
 - Policy Director: \$141,796