#### **Contracted Services**

Presented to the House Select Committee on an Education System for North Carolina's Future by

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#### Topics to Cover

- Greetings from Harnett County Schools
- Overview
- Examples of Contracted Services
- Guidelines for Contracted Services
- Contracted Services Expenditures



# Curriculum Support (34%)

- Virtual Instruction
- International Staffing
- Learning Loss
  - Tutoring
  - Learning Platforms



# Children with Disabilities and Health Services (21.3%)

- Speech & Language Services
- Audiology Services
- Nursing Services
- Occupational and Physical Therapy
- COVID Nurses and Testing



# Safety and Security (17.5%)

- School Resource Officers
  - At least one in every building, including elementary schools
- Security Consultants



# Miscellaneous (14.5%)

- Legal Services
- Financial Audits
- Employee Background Checks
- Transportation
  - Homeless
  - EC Students
- Technology
  - Fiber Installation
  - Equipment Repair/Replacement



### Maintenance (12.7%)

- Custodial Supplies and Services
- Maintenance Services
  - More complicated but not major replacements
    - HVAC
    - Building Inspections
    - Concrete Work
    - Carpets/Flooring



#### **Procedures for Contracting**

- State Procurement Guidelines (\$30,000 for bidding/quotes)
- Federal Uniform Guidance (\$10,000 for bidding/quotes)
- Local Procedures (\$5,000 for bidding/quotes)



#### **Contract Expenditures**

- Overall District Budget FY22 \$300m
  - Contracts Approximately 3% of Total Budget (\$10m)
    - State 42%
    - Federal 13%
    - Local 45%



# Questions and Discussion

