

1998

**HOUSE
APPROPRIATIONS –
CAPITAL & BUDGET**

MINUTES

**APPROPRIATION SUBCOMMITTEE
CAPITOL AND BUDGET
1997-1998**

REPRESENTATIVE	OFFICE	SEAT	PHONE
Carolyn B. Russell, Co-chair Susan Brothers	2207	27	715-0875
Gene Wilson, Co-chair Rebecca Jones	1109	52	733-7727
Gene Arnold Jean McNeil	636	54	733-5747
Cherie K. Berry Betty Smith	1006	41	733-5861
Donald A. Bonner Lucy Johnson	2221	109	733-5781
Joanne W. Bowie Sharon Gaudette	1206	26	733-5853
Walter Church, Sr., Ranking Minority Member Joyce Fuller	1325	33	733-5772
Jerry C. Dockham Nell Edwards	1106	18	733-5822
Beverly M. Earle Monica McClain	602	95	715-4466
Ruth M. Easterling Judy Willis	606	79	733-5786
Charlotte A. Gardner Barbara Hocutt	417B	7	715-3017

Bobby Ray Hall Billie Stevens	1211	87	733-5654
Verla C. Insko Angel Baker	507	112	733-5905
William (Bill) Ives Jayne Walton	633	90	733-5787
Joe Kiser Marilyn Holder	1313	86	733-5803
H. M. (Micky) Michaux Karlene Scott	1409	57	733-5609
Frank Mitchell Susan Thomason	638	9	733-5959
Richard L. Moore Kathy Cali	530	101	733-5859
Jane H. Mosely Gennie Thurlow	2123	106	733-5758
Charles B. Neely Betty Harrison	420	29	715-3001
Alex Warner Ann Stancil	2119	81	733-5771
Nurham Warwick Carolyn Honeycutt	1217	113	733-5757
Wilma Sherrill Mrs. Kelley	2215	51	733-5601

ATTENDANCE

SUBCOMMITTEE ON CAPITAL & BUDGET

(Name of Committee)

DATES	7-9	7-13	7-16																	
CAROLYN RUSSELL	✓	✓	✓																	
GENE WILSON	✓	✓	✓																	
GENE ARNOLD																				
CHERRIE BERRY	✓	✓																		
DONALD BONNER			✓																	
JOANNE BOWIE	✓	✓	✓																	
WALTER CHURCH, JR.	✓		✓																	
JERRY DOCKHAM																				
BEVERLY EARLE		✓	✓																	
RUTH EASTERLING	✓	✓	✓																	
CHARLOTTE GARDNER		✓	✓																	
BOBBY HALL	✓	✓	✓																	
VERLA INSKO	✓	✓	✓																	
WILLIAM IVES	✓	✓	✓																	
JOE KISER			✓																	
H.M. MICKEY MICHAUX	✓		✓																	
FRANK MITCHELL	✓	✓	✓																	
RICHARD MOORE			✓																	
JANE MOSLEY	✓		✓																	
CHARLES NEELY	✓	✓	✓																	
ALEX WARNER	✓		✓																	
NURHAM WARWICK	✓	✓	✓																	
WILMA SHERRILL	✓	✓	✓																	
STAFF	✓	✓																		
LYNN MUCHMORE	✓	✓																		
JANICE WHEELER	✓	✓	✓																	
REBECCA JONES	✓	✓	✓																	

ATTENDANCE

APPROPRIATIONS/Subcommittee on Capital & Budget

(Name of Committee)

[illegible]

VISITOR REGISTRATION SHEET

July 9 1998
Appropriations Capital Budget Sub

VISITORS: PLEASE SIGN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY
1. <u>Janet Shinko</u>	<u>NCMAF</u>
2. <u>Shannon Szymczak</u>	<u>The Nature Conservancy - NC Dept.</u>
3. <u>Rhett B. WHITE</u>	<u>North Carolina Aquariums - DENR</u>
4. <u>Nal Conolney</u>	<u>N.C. Aquarium Society</u>
5. <u>Sherrin Wan-Phat</u>	<u>DENR</u>
6. <u>Melissa Lowell</u>	<u>DOJ</u>
7. <u>Dan McNeil</u>	<u>Arch</u>
8. <u>Michelle Colton</u>	<u>DMH / DO / SAS</u>
9. <u>Jim Brown</u>	<u>State Ports</u>
10. <u>Heather Fiel</u>	<u>OSA</u>
11. <u>Crispy Markar</u>	<u>Banc & Associates</u>
22. <u>Roger Bae</u>	<u>" "</u>
23. <u>James Williams</u>	<u>NCCO</u>
24. <u>Kenno Vance</u>	<u>DCR</u>
25. <u>Wonna Rosefield</u>	<u>DCR</u>
26. <u>Betty Ray McCain</u>	<u>DCR</u>
27. <u>LAURA DEVIVO</u>	<u>DENR</u>
28. <u>Dan Knight</u>	<u>NC Sierra Club</u>
29. <u>Steve Woodson</u>	<u>NC Farm Bureau Federation</u>
30. <u>Jim Branthorn</u>	<u>NC State Univ Ag Pgm</u>
31. <u>Elizabeth Hawthorne</u>	<u>UNC - CH</u>

VISITOR REGISTRATION SHEET

July 9'98 Capitol Budget Sub

VISITORS: PLEASE SIGN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY
1. <u>Ed Ryan</u>	<u>N.C. Assoc. of Co. 67-12</u>
2. <u>John Beardsley</u>	<u>Zeb Beardsley P.A.</u>
3. <u>Debbie Street</u>	<u>PPA/B</u>
4. <u>Paula Gorton</u>	<u>Iron Bureau</u>
5. <u>Henry Jones</u>	<u>Attorney - Raleigh</u>
6. <u>David Simmonds</u>	<u>20A, PO</u>
7. <u>Lynn Phillips</u>	<u>Doc</u>
8. <u>John Phelps</u>	<u>SOIL & WATER DISTRICTS</u>
9. <u>Dewey Best</u>	<u>SOIL & WATER DENR</u>
10. <u>Daniel Bulluck</u>	<u>State Construction Office</u>
11. <u>Glenn Sharpe</u>	<u>State Construction Office</u>
12. <u>Spencer Hester</u>	<u>State Const Office</u>
13. <u>Marsha Allen</u>	<u>DOA</u>
14. <u>Jeff Davies</u>	<u>UNC</u>
15. <u>Clifton Metcalf</u>	<u>UNC</u>
16. <u>AL DEITCH</u>	<u>DOA</u>
17. <u>Charlie Smith</u>	<u>NCDA</u>
18. <u>James Shover</u>	<u>NCDA</u>
19. <u>Tim McNally</u>	<u>DENR/DPR</u>
20. <u>JOHN MORRIS</u>	<u>DENR</u>
21. <u>John Fisk</u>	<u>DHHS</u>

VISITOR REGISTRATION SHEET

July 9, 92 - Congressional Capital Budget Sub

VISITORS: PLEASE SIGN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY
1. Lee D. Hufsch	DHHS
2. Frank Lewis	Sec. of State
3. Bernard Allen	SOS
4. Dr. R. R. Roberts	NC HOUSES
5. R. Roberts	DENR
6. Henry M. Lancaster	DENR
7. JANE Smith	DENR
8. William H. Denny	NC DATES
9. Maurice Weaver	NC DATES
10. Katherine Joyce	SEANC
11. Wendy Mills	SEANC
22.	
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24.	
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VISITOR REGISTRATION SHEET

July 13, 1998

Capitol Budget Sub Committee

VISITORS: PLEASE SIGN BELOW AND RETURN TO COMMITTEE CLERK

NAME

FIRM OR AGENCY

1. W. D. Goldstein, Jr.
2. Jim Brown
3. Shannon Szymczak
4. June Stephens
5. Andy [unclear]
6. Debra Street
7. Jack Cogoli
8. KEVIN McNAUGHTON
9. Clifton B. Metcalf
10. C. Parker
11. Sara Szymczak
22. JAMES OBLINGER
23. Joanne Schen
24. John Fiel
25. Henry M. Combs
26. Johnny Gary
27. J. W. Reel
28. R. Kohn
29. Wanda [unclear]
30. Martha Glass
31. Spencer [unclear]

- NCSA
- State Ports (NCSA)
- The Nature Conservancy - NC Chap
- UNC-GA / NCSU Ag Bm
- WCSR
- Parker P.O. Adams & Berstein
- "
- UNC
- WRC PA
- Bone & Associates
- Columbia Homecare, Houston, TX
- N.C. STATE UNIV.
- T.C.N.A.
- DHHS
- DENR
- OSBM
- OSBM
- KPK
- Soil & Water
- DDA
- State Court Office

VISITOR REGISTRATION SHEET

VISITORS: PLEASE SIGN BELOW AND RETURN TO COMMITTEE CLERK

NAME

FIRM OR AGENCY

1. Alice Sharpe

2. Daniel Bullock

3. John Sutherland

4. John Morris

5. J W Reef

6. Johnny Gamy

7. _____

8. _____

9. _____

10. _____

11. _____

12. _____

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21. _____

State Construction

State Construction

Div. of Water Resource

Div. of Water Resource

OSBM

OSBM

VISITOR REGISTRATION SHEET

Capital Budget

July 16, 1998

Appropriations Subcommittee

Name of Committee

Date

VISITORS: PLEASE SIGN BELOW AND RETURN TO COMMITTEE CLERK.

NAME

NAME

FIRM OR AGENCY AND ADDRESS.

Bob Hoxit

Auger Hole Heritage Coalition

Lake Toxaway, NC 28747

Steve Henson

Auger Hole Heritage Coalition

Chapel NC 28721

Evelyn Hawthorne

UNC-CH

NORTH CAROLINA GENERAL ASSEMBLY
PENDING HOUSE COMMITTEE ON
APPROPRIATIONS--CAPITAL BUDGET

Date: 7/15/98
Time: 2:37 p.m.
Page: 2
Leg. day: H-162/S-162

1997-98 Biennium

<u>BILL</u>	<u>SHORT TITLE</u>	<u>DATE</u>	<u>LATEST ACTION</u>
H 509=	SCHOOL BOND INTEREST USE	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 521	AMERICAN LEGION BLDG. FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 552=	1898 WILMINGTON HISTORIC FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 553=	PINE FOREST CEMETERY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 558	DREXEL FAIR FACILITIES FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 582	EASTERN NC LIVESTOCK ARENA FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 592=	NC HIGH SCHOOL AA CAPITAL FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 593=	NORTH CAROLINA AQUARIUMS FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 610=	SOUTH MOUNTAINS GAMELANDS FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 620=	WCU ARTS CENTER FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 635=	ADDITION TO STATE PARKS SYSTEM	*H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 645	JACKSON COURTHOUSE FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 677	PATTERSON SCHOOL CAPITAL FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 680=	PERSON MUSEUM OF HISTORY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 688	DRY HYDRANT PILOT FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 705	PERSON CO. COUNSELING CTR. FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 711	STATE GOVT. MODEL CHILD CARE FUND	H 6-22-98	ASSIGNED TO APP-CAP
H 763=	MUSEUM OF FORESTRY FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 764=	DUPLIN AGRI. CENTER FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 774=	HAYWOOD AGRICULTURE CTR. FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 807	ONSLOW SCHOOL ACQUISITION	*H 5-21-97	RE-REF COM ON APP-CAP
H 842	PEMBROKE FIRE TRUCK FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 848	GUILFORD DETENTION CENTER FUNDS	H 5-15-97	ASSIGNED TO APP-CAP
H 880=	MUSEUM OF LIFE & SCIENCE FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 883	PT CAM FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 912=	HICKORY LIBRARY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 917=	CHATHAM FUNDS FOR SITING COSTS	H 6-22-98	ASSIGNED TO APP-CAP
H 922=	CARRBORO MUSIC FESTIVAL FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 924=	JONES CO. CIVIC CTR. FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 937=	FOUNTAIN LIBRARY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 950=	NC TRANSPORTATION MUSEUM FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 953	HURRICANE DEBRIS REMOVAL FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 957=	PITT CC INDUSTRIAL BLDG. FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 962	SWAIN COUNTY JAIL FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 963=	FSU FINE ARTS CTR. FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 971	JONES FORESTRY BUILDING FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 991=	U.S.S. NC BATTLESHIP FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 992=	UNC NONAPPROPRIATED CAP. PROJECTS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H1003	CAPITOL PLANNING & BUDGETING ACT	H 6-22-98	ASSIGNED TO APP-CAP
H1060=	CENTRAL CHILDREN'S HOME FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H1151	EASTERN NC LIVESTOCK ARENA FUNDS-	H 5-15-97	ASSIGNED TO APP-CAP
H1168	INDIAN COMN. & CTR. FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H1169	PEMBROKE LIBRARY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H1171	BLUE RIDGE DESTINATION CTR. FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H1172	HINES HALL CAPITAL FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H1174	WILSON FARMER MARKET FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H1176	GRANVILLE CEMETERY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H1178	WINTON MUSEUM FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H1181	HIDDENITE CENTER FUNDS	H 6-22-98	ASSIGNED TO APP-CAP

Bolded line indicates bill is an appropriation bill.

* indicates that text of original bill was changed by some action.

= sign indicates that the original bill is identical to another bill.

NORTH CAROLINA GENERAL ASSEMBLY
PENDING HOUSE COMMITTEE ON
APPROPRIATIONS--CAPITAL BUDGET

Date: 7/15/98
Time: 2:37 p.m.
Page: 1
Leg. day: H-162/S-162

1997-98 Biennium

BILL	SHORT TITLE	DATE	LATEST ACTION
H 18=	JOB TRAINING STUDY	3-27-97	ASSIGNED TO APP-CAP
H 32	NC A&T BLDG. FUNDS	5- 8-97	RE-ASSIGNED TO APP-CAP
H 33	NC A&T LAND ACQUISITION FUNDS	5- 8-97	RE-ASSIGNED TO APP-CAP
H 43=	MAIN STREET INCENTIVE FUND	3-27-97	ASSIGNED TO APP-CAP
H 60=	AG/FORESTRY STUDY FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 80=	ADULT DAY CARE FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 91	NONBETTERMENT RELOCATION COSTS	3-27-97	ASSIGNED TO APP-CAP
H 104	MOORESVILLE LIBRARY FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 108=	ALZHEIMER'S ASSOCIATION FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 109=	IN-HOME FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 111=	FOREST FIRE AIRCRAFT FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 121	ERWIN TEXTILE MUSEUM FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 132=	FOLKMOT USA FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 154=	MATERNAL OUTREACH FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 155	GRASSROOTS SCIENCE MUSEUM FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 156=	CHILD MEDICAL EVALUATION FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 179=	PROBATION/PAROLE PERFORMANCE AUDI	3-27-97	ASSIGNED TO APP-CAP
H 180=	DRY HYDRANT FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 181	RANDOLPH FOREST RANGER FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 190	MADISON FORESTRY FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 223	WSSU CAPITAL FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 230	WOMEN'S MEMORIAL FUNDS-2	3-27-97	ASSIGNED TO APP-CAP
H 241=	CONSERVATION EASEMENTS FUND	3-27-97	ASSIGNED TO APP-CAP
H 243=	DAM SAFETY FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 244=	ENVIRONMENTAL EDUCATION TRUST FUN	3-27-97	ASSIGNED TO APP-CAP
H 245=	WETLANDS RESTORATION FUNDS	*H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 246=	AMEND NATURAL HERITAGE TRUST FUND	H 3-27-97	ASSIGNED TO APP-CAP
H 249=	NATURAL RESOURCES LEADERSHIP FUND	H 3-27-97	ASSIGNED TO APP-CAP
H 255=	PORTS CAPITAL FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 259=	CAPE FEAR RIVER FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 273=	TEXTILE CENTER CAPITAL FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 278	OLD GATES CO. COURTHOUSE FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 279	NORTHAMPTON WELCOME CENTER FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 285	HIGHWAY PATROL PLANNING FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 287	AUTO RACING HALL OF FAME FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 289=	MUSEUM OF NATURAL SCIENCES FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 300	BEAUFORT HISTORICAL FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 304	BERTIE BEAVER FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 318=	CANCER CONTROL FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 330	FARMERS MARKET CAPITAL FUNDS-2	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 331	ROLLINS LAB FUNDS-2	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 332	FFA CAPITAL IMPROVEMENT FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 341=	GATLING DETENTION CENTER FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 362=	S. E. FARMERS' MARKET FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 364	ENVIRONMENTAL FARMING CAP FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 383	MORRISVILLE LIBRARY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 384	CARY MUSEUM FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 472	DORTON ARENA FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 494=	INSTITUTE OF GOVERNMENT FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP

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NORTH CAROLINA GENERAL ASSEMBLY
PENDING HOUSE COMMITTEE ON
APPROPRIATIONS--CAPITAL BUDGET

Date: 7/15/98
Time: 2:37 p.m.
Page: 3

1997-98 Biennium

Leg. day: H-162/S-162

BILL	SHORT TITLE		DATE	LATEST ACTION
H1184	RESTORE YATES MILL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1186	IN-HOME ASSISTANCE PROJECT/FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1200=	CMASST CAPITAL FUNDS	H	5- 8-97	RE-ASSIGNED TO APP-CAP
H1208	BLACKBEARD'S FLAGSHIP FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1211	UNC CONSTRUCTION FUNDS	H	5- 8-97	RE-ASSIGNED TO APP-CAP
H1213	POLICE/JUVENILE CENTER FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1214	HOUSE DISTRICT 49 FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1217	UNITED ARTS COUNCIL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1249=	JACKSONVILLE-ON SLOW MARKET FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1263=	COOLEEMEE HISTORIC SITE FUNDS	H	7-13-98	ASSIGNED TO APP-CAP
H1286	BLUE RIDGE DESTINATION CTR. FUNDS	H	7-13-98	RE-ASSIGNED TO APP-CAP
H1296	TURNBULL STATE FOREST FUNDS	H	7-13-98	RE-ASSIGNED TO APP-CAP
H1346	CRAVEN COUNTY FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1364	HISTORIC LUCAS MANSION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1375	UNCA HIGHSMITH CENTER FUNDS-2	H	6-22-98	ASSIGNED TO APP-CAP
H1378	AG ARENA RENOVATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1382	MACON CO. FAIR CAPITAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1408=	BEACH EROSION CONTROL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1413=	FAYETTEVILLE TECH. BUILDING FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1427=	UCP COG REVOLVING LOAN FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1437	IREDELL/CATAWBA LOCAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1482	GUILFORD DETENTION CENTER FUNDS	H	7- 2-98	ASSIGNED TO APP-CAP
H1506=	SE AGRICULTURAL CENTER FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1562	CENTRAL SCHOOL FOR DEAF FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1600	CFCC PUBLIC SAFETY CTR. FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1605=	PSYCH. HOSPITAL STUDY FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1627	ERWIN TEXTILE MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1628=	DUPLIN MULTIPURPOSE CTR. FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1632=	UNC-CHARLOTTE FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1670=	PENLAND SCHOOL CAPITAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1678=	EXPLORIS CHILDREN'S MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1679=	OLD SALEM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1682	UNC-WILMINGTON ED. BLDG. FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1684	TOBACCO MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1686	ENO RIVER STATE PARK FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1690	NC A & T FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1694	HAMLET OPERA HOUSE FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1697=	JONES ECONOMIC DEVELOPMENT FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1699	FAIR BLUFF WATER/SEWER FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1722	MEDOC MTN. STATE PARK FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1726	MILITARY MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1729=	ROSEBORO RESTORATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1731=	SALEMBURG RESTORATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1732=	TOPSAIL ISLAND RESTORATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1740	COMM. COLL. REPAIRS AND RENOVATIO	H	6-22-98	ASSIGNED TO APP-CAP
H1741	A-B TECH. CAPITAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1750	SOUTHEASTERN CONVENTION CTR FUNDS	H	6-22-98	ASSIGNED TO APP-CAP

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= sign indicates that the original bill is identical to another bill.

MINUTES

The APPROPRIATIONS/Subcommittee on Capital & Budget held a meeting Thursday, July 9, 1998 at 1:00 P.M. in room 643 of the Legislative Office Building. Members present were Co Chair Representative Carolyn Russell, Co Chair Representative Gene Wilson and Representatives Cherrie Berry, Joanne Bowie, Walter Church, Jr., Ruth Easterling, Bobby Hall, Verla Insko, H.M. Mickey Michaux, Frank Mitchell, Jane Mosley, Charles Neely, Alex Warner, and Nurham Warwick. All staff was present.

Representative Carolyn Russell called the meeting to order.

Representative Russell asked Representative Lyons Gray to explain House Bill 1502 UNC Nonappropriated Capital Projects. (Attachment 1). Representative Michaux asked if these were all the projects requested by the university system. Jeff Davis, told the committee that this is was a complete list. Representative Michaux wanted to know why known was a predominantly black college. Representative Grey said they would look at that in Finance if the bill was re-referred. Representative Easterling moved that the bill be re-referred to the standing committee on Finance with a favorable report. The motion was carried. House Bill 1502 was given a favorable report to be re-referred to the standing committee on Finance.

Next Representative Joanne Bowie briefed the committee on House bill 232 Medical Evaluation Program Funds. (Attachment 2) Representative Hall moved that House bill 232 receive a favorable report to be re-referred to the committed on APPROPRIATIONS/Subcommittee on Transportation. The motion carried. House Bill 232 was given a favorable report to be re-referred to the committee on APPROPRIATIONS/ Subcommittee on Transportation.

Rob Nelson went over the Capital Improvements with the committee. (Attachment 3). Representative Bonner asked why the agricultural center was not being funded in Lumberton. Mr. Nelson told the committee that they did not request any money for phase two, so the governor's office did

not put forth a recommendation. Representative Easterling wanted to know where the other two Aquariums were to be built. She was told that they would be located in Pine Knoll Shores and in Fort Fisher.

The committee received two more handouts. One titled Capital Improvements, (Attachment 4) and the other was titled UNC Capital Projects (Attachment 6). Ms. Wheeler explained how the worksheet read.

Representative Michaux asked how much money this committee had to spend. Ms. Wheeler told the committee that there was \$125 million. Representative Warwick asked how it could be divided. Ms. Wheeler told him that the Governors recommendations and regular bills could all be considered. Representative Michaux wanted to know why they fund on an incremental basis. Ms. Wheeler said that the committee's approach last year was to complete the projects planned, than to keep on funding partial projects, and that the committee might opt to do the same again.

Representative Ives stated that there is know need to fund construction money to a project that has not gone through the planning and design stages. Ms. Wheeler said that in the Governor's recommendations, in the narrative, it is pointed out whether the facilities have been planned or partially planned.

Representative Mitchell asked about the handicapped funding. Jeff Davis told the committee that UNC-Chapel Hill and NCSU were the two Universities being used for Special Olympics. Both facilities need improvements in able to be up to ADA compliance. Representative Warwick asked for someone from the City of Raleigh to come and let us know how much they are contributing.

Representative Russell went through the Capital Improvement handout with Rob Nelson to determine what was needed to fully complete funding for the projects that have been funded in the past.

Representative Russell adjourned the meeting.

ATTACHMENTS

Attachment 1 House Bill 1502

Attachment 2 House Bill 232

Attachment 3 Capital Improvements 1998-99 Recommended Changed

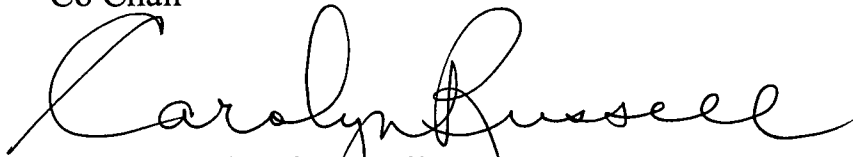
Attachment 4 Capital Improvements

Attachment 5 UNC Capital Projects

Respectfully Submitted,

Representative Carolyn Russell

Co Chair

A handwritten signature in cursive script that reads "Carolyn Russell". The signature is written in black ink and is positioned above the printed name of the signatory.

Representative Gene Wilson

Co Chair

A handwritten signature in cursive script that reads "Gene Wilson". The signature is written in black ink and is positioned above the printed name of the signatory.

Rebecca Jones

Committee Clerk

GENERAL ASSEMBLY OF NORTH CAROLINA

SESSION 1997

H

1

HOUSE BILL 1502*

Short Title: UNC Nonappropriated Cap. Projects.

(Public)

Sponsors: Representatives Gray; Goodwin and Sutton.

Referred to: Appropriations, if favorable, Finance.

May 26, 1998

- 1 A BILL TO BE ENTITLED
2 AN ACT TO AUTHORIZE THE CONSTRUCTION AND THE FINANCING,
3 WITHOUT APPROPRIATIONS FROM THE GENERAL FUND, OF CERTAIN
4 CAPITAL IMPROVEMENTS PROJECTS OF THE CONSTITUENT
5 INSTITUTIONS OF THE UNIVERSITY OF NORTH CAROLINA.
6 The General Assembly of North Carolina enacts:
7 Section 1. The purpose of this act is (i) to authorize the construction by
8 certain constituent institutions of The University of North Carolina and the University
9 of North Carolina General Administration, of the capital improvements projects listed
10 in the act for the respective institutions, and (ii) to authorize the financing of these
11 projects with funds available to the institutions from gifts, grants, receipts, self-
12 liquidating indebtedness, or other funds, or any combination of these funds, but not
13 including funds appropriated from the General Fund.
14 Section 2. The capital improvements projects, and their respective costs,
15 authorized by this act to be constructed and financed as provided in Section 1 of this
16 act, are as follows:
17 1. Appalachian State University
18 Renovation of Welborn Cafeteria \$6,159,700
19
20 2. East Carolina University
21 West End Dining Hall 7,410,300
22
23 3. North Carolina A & T State University
24 Residence Hall Improvements 5,000,100

1		
2	4. North Carolina State University	
3	Centennial Campus Buildings, Improvements for	
4	Tenants Use	2,862,600
5		
6	5. The University of North Carolina at Chapel Hill	
7	Medical Biomolecular Research Building, Phase II	30,045,500
8	Renovations and Addition to the Frank Porter	
9	Graham Student Union	13,287,300
10	Addition to Beard Hall	8,414,200
11	Institute of Government Parking Deck	1,548,500
12		
13	6. The University of North Carolina at Charlotte	
14	Addition to the Barnhardt Student Activity Center	5,772,800
15		
16	7. The University of North Carolina at Wilmington	
17	Improvements to Athletic Facilities	4,481,600
18		
19	8. Western Carolina University	
20	Work Force Development Center	7,499,800.
21		

22 Section 3. At the request of the Board of Governors of The University of
23 North Carolina and upon determining that it is in the best interest of the State to do
24 so, the Director of the Budget may authorize an increase or decrease in the cost of, or
25 a change in the method of funding the projects authorized by this act. In determining
26 whether to authorize a change in cost or funding, the Director of the Budget may
27 consult with the Joint Legislative Commission on Governmental Operations. In no
28 event may appropriations from the General Fund be used for a project authorized by
29 this act.

30 Section 4. This act is effective when it becomes law.

**1998 PERMANENT SUBCOMMITTEE REPORT
HOUSE OF REPRESENTATIVES**

FOR RECOMMENDING BILLS TO STANDING COMMITTEE OR TO THE FLOOR OF THE HOUSE
The following report(s) from permanent sub committee(s) is/are presented:

By Representative(s) Gene Wilson and Carolyn Russell for the Permanent Subcommittee on Capital & Budget of the Standing Committee on APPROPRIATIONS.

☐ Committee Substitute for

H.B. 1502

☒ A BILL TO BE ENTITLED AN ACT TO AUTHORIZE THE CONSTRUCTION AND THE FINANCING, WITHOUT APPROPRIATIONS FROM THE GENERAL FUND, OF CERTAIN CAPITAL IMPROVEMENTS PROJECTS OF THE CONSTITUENT INSTITUTIONS OF THE UNIVERSITY OF NORTH CAROLINA.

REPORTED TO THE STANDING COMMITTEE ON **APPROPRIATIONS**

RECOMMENDED ACTION:

- ☐ With a favorable recommendation.
- ☒ With a favorable recommendation and recommend that the bill be re-referred to the Committee on **FINANCE**.
- ☐ With a favorable recommendation, as amended.
- ☐ With a favorable recommendation, as amended, and recommend that the bill be re-referred to the Committee on _____
- ☐ With an unfavorable recommendation.
- ☐ With a favorable recommendation as to proposed committee substitute bill _____ which changes the title, unfavorable as to original bill.
- ☐ With a favorable recommendation as to proposed House committee substitute bill, _____ which changes the title, unfavorable as to Senate committee substitute bill.
- ☐ Without prejudice.
- ☐ Other recommended action: _____

WITH APPROVAL OF STANDING COMMITTEE CHAIR FOR REPORT TO BE MADE DIRECTLY TO THE FLOOR OF THE HOUSE:

Rep. _____ for the Standing Committee on _____

s/ _____

- ☐ With a favorable report.
- ☐ With a favorable report, as amended.
- ☐ With a favorable report as to committee substitute bill (# _____), ☐ which changes the title, unfavorable as to original bill (Committee Substitute Bill # _____). (and recommendation that the committee substitute bill (# _____) be referred to the Committee on _____ .)
- ☐ And having received a unanimous vote in committee, be placed on the Consent Calendar.
(PUBLIC BILLS ONLY)

3/25/98

GENERAL ASSEMBLY OF NORTH CAROLINA

SESSION 1997

H

1

HOUSE BILL 232*

Short Title: Medical Evaluation Program Funds.

(Public)

Sponsors: Representatives Hiatt; Ramsey and Culp.

Referred to: Appropriations.

February 17, 1997

A BILL TO BE ENTITLED

1
2 AN ACT TO APPROPRIATE FUNDS FOR THE CONTINUATION AND
3 ENHANCEMENT OF THE MEDICAL EVALUATION PROGRAM IN THE
4 DIVISION OF MOTOR VEHICLES AS RECOMMENDED BY THE DRIVER
5 MEDICAL EVALUATION PROGRAM STUDY COMMISSION.

6 The General Assembly of North Carolina enacts:

7 Section 1. There is appropriated from the Highway Fund to the Division
8 of Motor Vehicles the following funds for the designated purposes for the 1997-98
9 fiscal year to implement the following recommendations of the Driver Medical
10 Evaluation Program Study Commission:

- 11 (1) Fifty-five thousand dollars (\$55,000) for an education program to
12 assist older drivers based upon the American Association of
13 Retired Persons' (AARP) "55 Alive" Program; a new collaborative
14 effort between the AARP, the Division of Motor Vehicles (DMV),
15 the Driver Medical Evaluation Program (DME), and the Injury
16 Control Section of the Department of Environment, Health, and
17 Natural Resources (DEHNR).
18 (2) Ten thousand dollars (\$10,000) to print and distribute educational
19 pamphlets to explain the Driver Medical Evaluation Program and
20 how participants can be released from the program.
21 (3) Five thousand dollars (\$5,000) to establish and maintain a Web
22 Page on the Internet for DMV, including information on the
23 Driver Medical Evaluation Program.

- 1 (4) Seventy-nine thousand eight hundred eighty-nine dollars (\$79,889)
2 to fund an additional DME Health Physician II to review cases.
- 3 (5) Twenty-nine thousand eight hundred dollars (\$29,800) for a
4 contract with SIPS for computer support for DMV's Medical
5 Imaging System; including ten thousand four hundred dollars
6 (\$10,400) for 520 hours of computer support and nineteen
7 thousand four hundred dollars (\$19,400) for analyst programming
8 services.
- 9 (6) Twenty-five thousand two hundred dollars (\$25,200) for point to
10 point data communications costs to comply with Medical Imaging
11 System operating requirements.
- 12 (7) Three thousand dollars (\$3,000) to provide for annual training for
13 members of the Medical Review Boards to keep them current on
14 medical information included in the updated N.C. Physician's
15 Guidelines for Driver Medical Evaluation.
- 16 (8) Fifty thousand dollars (\$50,000) for ongoing research to establish
17 and verify the effectiveness of the Drivers Medical Evaluation
18 Program in preventing accidents and improving the safety of the
19 motoring public.
- 20 (9) Seven thousand dollars (\$7,000) to allow the DMV to periodically
21 conduct Medical Review Customer Satisfaction Surveys before and
22 after the Medical Imaging System is fully implemented to
23 document the improvements in customer service and to seek
24 feedback from affected drivers.

25 Section 2. This act becomes effective July 1, 1997.

**1998 PERMANENT SUBCOMMITTEE REPORT
HOUSE OF REPRESENTATIVES**

FOR RECOMMENDING BILLS TO STANDING COMMITTEE OR TO THE FLOOR OF THE HOUSE
The following report(s) from permanent sub committee(s) is/are presented:

By Representative(s) Gene Wilson and Carolyn Russell for the Permanent Subcommittee on Capital & Budget of the Standing Committee on APPROPRIATIONS.

☐ Committee Substitute for

H.B. 232

☒ A BILL TO BE ENTITLED AN ACT TO APPROPRIATE FUNDS FOR THE CONTINUATION AND ENHANCEMENT OF THE MEDICAL EVALUATION PROGRAM IN THE DIVISION OF MOTOR VEHICLES AS RECOMMENDED BY THE DRIVER MEDICAL EVALUATION PROGRAM STUDY COMMISSION.

REPORTED TO THE STANDING COMMITTEE ON **APPROPRIATIONS**

RECOMMENDED ACTION:

- ☐ With a favorable recommendation.
- ☒ With a favorable recommendation and recommend that the bill be re-referred to the Committee on **APPROPRIATIONS/Subcommittee on Transportation**.
- ☐ With a favorable recommendation, as amended.
- ☐ With a favorable recommendation, as amended, and recommend that the bill be re-referred to the Committee on _____
- ☐ With an unfavorable recommendation.
- ☐ With a favorable recommendation as to proposed committee substitute bill _____ which changes the title, unfavorable as to original bill.
- ☐ With a favorable recommendation as to proposed House committee substitute bill, _____ which changes the title, unfavorable as to Senate committee substitute bill.
- ☐ Without prejudice.
- ☐ Other recommended action: _____

WITH APPROVAL OF STANDING COMMITTEE CHAIR FOR REPORT TO BE MADE DIRECTLY TO THE FLOOR OF THE HOUSE:

Rep. _____ for the Standing Committee on _____

s/_____

- ☐ With a favorable report.
- ☐ With a favorable report, as amended.
- ☐ With a favorable report as to committee substitute bill (# _____), ☐ which changes the title, unfavorable as to original bill (Committee Substitute Bill # _____). (and recommendation that the committee substitute bill (# _____) be referred to the Committee on _____.)
- ☐ And having received a unanimous vote in committee, be placed on the Consent Calendar.
(PUBLIC BILLS ONLY)

3/25/98

1998-99 Recommended Changes

V. Capital Improvements

Department of Administration

1998-99

1. **Construction of a New Visitors' Center**

Funding is recommended to construct the Visitors' Center in downtown Raleigh. Included is a 33,000 square foot building, parking, and a plaza. It is recommended that the site for the facility be the block across from the Archives and History Building. It is also recommended that a parking garage for 418 cars be devoted to visitors, with parking proceeds reverting to the General Fund at the end of each fiscal year. The General Assembly originally committed to this project with a \$430,000 appropriation for the 1994-95 fiscal year. The 1997 General Assembly appropriated an additional \$1,000,000 to finish the design of the project.

Building

\$ 10,000,000

Visitors' Parking

7,900,000

2. **Reserve for Land Acquisition**

An appropriation is recommended for the purpose of acquiring land needed for expansion of state programs or for inclusion in the master plan of a state facility. It is recommended that the funds be appropriated to a reserve and not released for expenditure until the purchase of a tract of land has been approved by the Council of State, after consultation with the Joint Legislative Commission on Governmental Operations.

500,000

3. **Reserve for State Veterans Nursing Home - Salisbury**

The state has the opportunity to acquire a building, a 100-bed nursing care unit, located on the campus of the Veterans Administration Medical Center in Salisbury. The federal government is willing to either give the building to the state or lease it for a dollar a year. Renovations to the building were abandoned by the federal government when 90% complete in 1995. They had spent \$4.7 million on the project. Budget issues are the stated reason for abandoning the project. The building is known as Building 10. Cost to make the building operational, including equipment, is estimated to be \$2.7 million. The state will be eligible to draw federal monies totaling \$1.7 million for this purpose. Therefore, an appropriation from the General Fund of \$1.0 million is recommended. It will take a year to get the facility operational. The facility, if funded, will serve the 700,000 veterans living in North Carolina, including the 160,000 World War II vets, average age, 77 years, and the 115,000 Korean War vets, average age, 68 years. The facility will be supported by receipts for operating funds.

1,000,000

Total for Department of Administration.

\$ 19,800,000

1998-99 Recommended Changes
Capital Improvements - Continued

Department of Agriculture and Consumer Services

1998-99

1. Conservation Education Center - Design

Funds are recommended to plan a facility for the advancement of natural resource conservation education and to highlight the accomplishments of Soil and Water Conservation Districts over the past 60 years. The building will include 21,000 square feet, plus \$500,000 in exhibits. The building will serve as a national forum for the education and advancement of natural resources conservation. The construction costs are estimated to be \$5.0 million. The recommended site is the State Fairgrounds in Raleigh.

\$ 500,000

2. Construction of Multi-Purpose Building

Construction funding is recommended for a new multi-purpose building at the State Fairgrounds. Advance planning was approved by the 1997 General Assembly when \$1,000,000 was appropriated for 1997-98. The building will be a 80,000 square foot pre-engineered metal building with pre-cast concrete panels in the main exhibit areas, conference, and meeting rooms. The entire building will be heated and air conditioned for year round use. Funds from State Fairgrounds receipts will be used to support operating costs for the facility.

11,807,700

3. Cattle and Livestock Exposition Center

It is recommended that an appropriation be made to fund the construction of a livestock facility in Iredell County. A site was purchased in December of 1997 using funds appropriated by the 1994 Session of the General Assembly. The facility will include areas for livestock shows, sales, educational programs, exhibits, a small laboratory, and stalls for housing livestock. This appropriation will be an investment in the economic development potential of the livestock industry in North Carolina. Previous funds appropriated by the General Assembly for this project total \$1.4 million.

8,000,000

4. Eastern North Carolina Agricultural Center - Construction

Funding is recommended for the continued development of the Eastern North Carolina Agricultural Center in Martin County. Included in this phase of the project is a covered warm-up ring, 2 barns, paving and parking, and a covered walkway. Funds totaling \$16.8 million have previously been appropriated by the General Assembly for this project.

4,500,000

1998-99 Recommended Changes

Capital Improvements - Agriculture and Consumer Services - Continued

1998-99

5. **Center for Environmental Farming - Planning and Development**

Located at Cherry Farm near Goldsboro, the Center is dedicated to the development of farming systems that are environmentally, economically, and socially sustainable. The recommended appropriation will be used to design the facility and begin construction. The cost of the facility is estimated to be an additional \$2.6 million, plus the cost of an irrigation system.

\$ 600,000

Total for Department of Agriculture and Consumer Services

\$ 25,407,700

Department of Correction

1. **Central Prison - Acute Care Hospital - 90 Beds - Design**

Planning funds are recommended to design a 90 Bed Regional Medical Center at Central Prison. Infrastructure modifications, including expansion of the food preparation and dining facilities and infrastructure, are included in the project. The estimated total cost for this project, including food and dining facilities and utility improvements, is \$41.3 million.

\$ 2,500,000

Total for Department of Correction

\$ 2,500,000

Department of Cultural Resources

1. **Museum of Art - Expansion and Renovation - Design**

Funds are recommended to plan for the construction of approximately 120,000 square feet of additional space and renovation of the existing space, which totals 175,000 square feet. Adequate space is needed for exhibition of the state's art collections, for education, and for other public programs. The museum has over 250,000 visitors a year, it is often crowded and cannot accept a greater number of visitors. The 1995 General Assembly appropriated \$250,000 for 1996-97 for preliminary design of the building addition. The total cost of the addition and renovation is estimated to be \$40 million.

\$ 2,000,000

2. **Museum of the Albemarle - New Building**

Construction funding is recommended for a new 50,000 square foot building for the branch of the State Museum of History located in Elizabeth City. Land was purchased in 1994 and planning money was made available by the 1997 General Assembly. The museum is currently housed in an old 10,000 square foot State Highway Patrol station. Previous sessions of the General Assembly have appropriated a total of \$2,150,000 for this project.

11,100,000

Total for Department of Cultural Resources

\$ 13,100,000

1998-99 Recommended Changes
Capital Improvements - Continued

Department of Health and Human Services

1998-99

1. Eastern School for the Deaf - Construction of Independent Living Complex

Funds are recommended for the construction of a 11,000 square foot dormitory facility at the Eastern North Carolina School for the Deaf in Wilson. The facility will house 24 high school juniors and seniors. The program, begun in 1993, is currently in space leased from the North Carolina Special Care Center. This appropriation will provide the program with a permanent facility. Planning money totaling \$500,000 was appropriated for this facility by the 1997 Session of the General Assembly.

\$ 1,040,000

2. Cherry Hospital - New Children and Youth Facility

Funds are recommended to replace an existing building at Cherry Hospital which no longer meets federal standards, and to turn the old building over to the Department of Correction. The McFarland Building is located adjacent to the DART/Substance Abuse Program Buildings at Cherry Hospital. The McFarland Building has been cited for Life Safety Code deficiencies, and the estimated cost of minimal renovations exceeds \$1,600,000. The department would like to build a new building for its children and youth programs. The Department of Correction would like to use the McFarland Building for the expansion of its programs, housed next door. The construction of a new building is therefore recommended for funding.

5,000,000

3. New Whitaker School - Planning

Whitaker School is a long-term treatment center for youth aged 13 to 17 years old. It serves behaviorally and emotionally disturbed youth and operates as an "ecological" model, in that it works with the student's family and community to try to "fix" the dysfunctional relationships there, before the child returns home. Whitaker School has achieved an 80% successful adjustment rate in returning functional children back into the child's community. The School is currently housed in converted barracks buildings at Umstead Hospital in Butner. The 1997 General Assembly mandated that a study of Whitaker School be conducted. The study has yielded a recommendation that a new school, with 33 beds, be built. The total cost is estimated to be \$5.0 million. Funds to plan the facility are recommended for 1998-99.

250,000

1998-99 Recommended Changes

Capital Improvements - Health and Human Services - Continued

1998-99

4. **Eastern Vocational Rehabilitation Facility - Goldsboro**

Funds are recommended to acquire property for the expansion of the Traumatic Brain Injured Program at the Eastern Vocational Rehabilitation Facility. The department has the opportunity to acquire an existing building from Wayne County. The 35,500 square foot building will be used as a 100 bed dorm for patients. The department will request \$3.5 million from the Reserve for Repairs and Renovations to renovate the building.

300,000

Total for Department of Health and Human Services

\$ 6,590,000

Department of Environment and Natural Resources

1. **Reserve for State Match - Water Resources Projects and Small Watershed Grants**

It is recommended that an appropriation be made for the state share of federal civil works projects for navigation, flood control, water-based recreation, aquatic weed control, drainage, stream restoration, beach protection, and small watershed grants. The costs of these projects are shared by statutory formula with the federal and state/local governments. Allocation will be made by the department in compliance with the state's Water Resources Plan.

\$ 7,000,000

2. **Construction/Renovation of Aquariums**

Funds are recommended for the expansion and renovation of the next aquarium ready for the construction phase. Design funds for all three aquariums were appropriated as a lump sum previously by the General Assembly. It is recommended that the North Carolina Aquarium Society review the status of the two aquariums currently under design and propose the best alternative for going to bid for construction. The Roanoke Island Aquarium is under contract, and funds are needed to supplement construction needs at the Roanoke Island facility. For the Roanoke Island Aquarium, \$1.3 million is needed to fund items bid as alternates but not awarded as part of the contract due to a lack of funds. Items include general building improvements, paving and parking, the ocean gallery, and improvements to heating and cooling systems. An additional \$700,000 is needed to fund items negotiated out of the contract due to a lack of funds. Items include paving, sidewalks, storm drainage, landscaping, water system improvements, signs/graphics and an elevator.

15,500,000

1998-99 Recommended Changes

Capital Improvements - Environment and Natural Resources - Continued

1998-99

3. **Reserve for Land Acquisition - Transylvania County**

Funds are recommended for the purchase of land in Transylvania County adjacent to Jocassee Lake. With the passage of Senate Bill 537, the 1997 General Assembly authorized the department to purchase this land. Land will be preserved as park, recreational, and scenic areas. Additional funds available to the Department can also be used to supplement General Fund appropriations for the purchase of these lands (for example, Wildlife Commission funds, State Parks Trust Funds, or the Natural Heritage Trust Fund).

\$ 7,500,000

4. **Polychlorinated Bi-Phenyls (PCB) Landfill - Detoxification**

An appropriation of \$15 million is recommended as a reserve for the detoxification of the PCB landfill in Warren County. In the late 1970s, several thousand gallons of PCBs were illegally disposed by spraying along approximately 210 miles of state roadways. PCBs were used extensively as transformer fluids in the early 1970s. However, because they were suspected carcinogens, they were outlawed from manufacture in 1976 and strictly controlled in disposal as transformers came out of service. Listed as a Superfund site under the US EPA program, the roadways were dug up and the contaminated soils disposed in an approved PCB landfill located in Warren County. There was much opposition to the landfill. In 1982, the state made a commitment to the people of Warren County that if appropriate and feasible technology became available, the state would explore detoxification of the landfill. In 1995, \$1.0 million was appropriated to study detoxification. The Warren County Working Group was established and consists of local citizens, working together in a joint partnership to explore detoxification. The Department of Environment and Natural Resources has requested state funds to be used with federal funds, if available, for detoxification. The total cost of the detoxification effort is estimated to be \$24.0 million.

15,000,000

5. **Beach Renourishment and Hurricane Protection**

Funds totaling \$10 million are hereby recommended to the Division of Water Resources in the Department of Environment and Natural Resources. A total of \$5M may be used for beach renourishment projects necessary to protect against natural disasters or to recover from natural disasters. To the extent possible, \$5M of these funds may be supplemented with or used to match federal funds which may be made available for this purpose.

10,000,000

1998-99 Recommended Changes**Capital Improvements - Environment and Natural Resources - Continued****1998-99****6. Channel Widening/Deepening**

The U.S. Congress, in the 1996 Water Resources Development Act and the fiscal 1998 Water Resources Appropriations bill, has approved a major channel widening and channel deepening project for the waterway serving the State Port and other shippers and industries at Wilmington. The project will deepen the channel from 38 feet to 42 feet from the ocean to the port (a distance of 26 miles). It will widen the 26-mile long channel by putting in a six mile long passing lane and straightening out some bends and curves. The project includes deepening the river north of the Port from 32 feet to 38 feet to improve navigation for shipping terminals and industries. The federal share for the project, authorized for the U.S. Army Corps of Engineers, is estimated at \$243 million. The state's share, spread over eight years, is estimated at \$80 million. These estimates include large amounts for contingencies, and several design changes that could reduce costs are also being investigated. For these reasons, the actual cost of the project is expected to be lower than these estimates.

\$ 4,800,000

Total for Department of Environment and Natural Resources

\$ 59,800,000**State Ports****1. Reserve for Continued Development of State Ports**

Funds are recommended for the continued development of the state ports at Wilmington and Morehead City. Expenditures will be in accordance with priorities established by the State Ports Authority, and it is recommended to be distributed equitably between the ports at Wilmington and Morehead City.

\$ 10,000,000

Total for State Ports

\$ 10,000,000**University of North Carolina - Board of Governors****1. Reserve for Capital Improvements and Land Acquisition**

Funds are recommended as an appropriation to the Board of Governors of the University of North Carolina System for expenditures in accordance with the Board's Schedule of Priorities for capital project. Funds will be allocated by the board pursuant to the requirements of G.S. 116-11(9)b. The Governor recommends that \$500,000 be made available for the purpose of renovating Justice Gym at the University of North Carolina at Asheville.

\$ 40,000,000

Total for University of North Carolina - Board of Governors

\$ 40,000,000

Total Recommended Changes for Capital Improvements

\$ 176,797,700

Capital Improvements:**Administration:**

	House	Senate	Governor
Construction of New Visitors Center; Center, \$10,000,000; Parking Deck \$7,900,000			17,900,000
Reserve for land acquisition (Property on North Street, part of estate, 2 appraisals have been obtained)			500,000
Reserve for State Veterans Nursing Home in Salisbury; building abandoned by Feds		1,000,000	1,000,000

Agriculture:

Conservation Education Center, Raleigh, State Fair Grounds (Planning only; \$5.0 construction)	500,000		500,000
Construction of Multi-purpose Building (\$1.0 million in planning funded by 1997 Session)			11,807,700
Cattle and Livestock Exposition Center, Iredell County			8,000,000
ENC Ag Center-Phase II; Senate: Parking, paving and a covered walkway	1,000,000		4,500,000
Southeastern Ag Center-Continued Development	500,000		
Union County Equine Facility Planning	1,000,000		
Center for Environmental Farming Planning and Development at Cherry Farm			600,000

Community Colleges

Center for Applied Textile Technology Lab and Administration Building	2,000,000		
Fayetteville TCC: Construction of Model Early childhood center (planning provided in operating budget last session)	3,000,000		

Correction:

Central Prison Acute Care Hospital (90 Beds) Design Only (Construction cost \$41.3 million)	2,500,000		2,500,000
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Cultural Resources:

Museum of Art Expansion and Renovation Design (Cost \$40 million)	2,400,000		2,000,000
Museum of Albemarle-new Building (\$2,150,000 previously funded); Senate: Site Preparation and beginning of construction	7,000,000		11,100,000

Health/Human Services

ENCSD Construction of Independent Living Complex (\$500,000 previous funding)	1,040,000		1,040,000
Cherry Hospital Construction of New Children and Youth Facility	5,000,000		5,000,000
Whitaker School Planning (Total cost estimated at \$5.0 million)	250,000		250,000
Eastern Voc. Rehab Facility in Goldsboro (Acquisition of existing building for expansion of the Traumatic Brain Injury)	300,000		300,000
Juvenile Justice Detention Centers: Renovation & construction at 2 existing GPAC units to provide 48 beds (\$4.8)	Senate Proposal		
Juvenile Justice: \$1,000,000 for planning and design of 208 new training school beds	Senate Proposal		
Dorothea Dix Hospital: Senate appropriated \$2,000,000 in operating budget for design of new hospital	Senate Proposal		

Environment/Natural Resources

Reserve for State Match for Water Resources Projects/Small Watershed projects	7,300,000		7,000,000
Supplement for RI Aquarium \$2.0 million; additional aquarium, \$13.5 million; Senate: Completion of RI and site de	3,750,000		15,500,000
Central Piedmont Aquarium-Planning	500,000		
Reserve for Land Acquisition-Transylvania County (Jocassee Lake Park)	5,000,000		7,500,000
Polychlorinated Bi-Phenyls (PCB) Landfill Detoxification (Warren County)	3,000,000		15,000,000

HH4

Beach Renourishment and Hurricane Protection
Channel Widening/Deepening (total state cost approximately \$80 million over 8 years)

4,800,000
10,000,000
4,800,000

State Ports:

Continued Development; Senate earmarked \$250,000 for Wanchese

2,000,000
10,000,000

University:

University-Reserve for CI and Land Acquisition
ECU-Science Laboratories and Technology Building Site Development (Total Cost is \$54,616,800)
ECU-Multipurpose Center Matching Funds
Elizabeth City: Complete Fine Arts and Mass Communication Building
Fayetteville State University: Fine Arts and General Classroom Facility Site Development
NC A & T State University: Campus Security Improvements
NC A & T State University: General Classroom & Lab Building Complex (Total project cost needed is \$27,526,200)
NC Central University: Health and Safety Repairs and Renovations
NC School of the Arts: Basic Education Complex-Planning
NC School of the Arts: Filmmaking Office/Classroom Post Production Complex
NCSU: Toxicology Building Construction
NCSU: Engineering Instructional Facility-Advanced Planning
NCSU: Upfit and Equip Center for Marine Science and Technology Building
NCSU: Polk House (Funds to relocate and renovate)
NCSU: Raulston Arboretum Education Center
UNC Asheville: Highsmith Center Renovation and Addition-Planning
UNC Chapel Hill: R. B. House Library-Renovation
UNC Chapel Hill: Medical Biomolecular Research Building Site Development
UNC Chapel Hill: Paul Green Theater
UNC Chapel Hill: Memorial Hill Renovations-Planning
UNC Chapel Hill: Knapp Building Renovation and Addition Completion
UNC General Administration: School Leadership Academy
UNC Public Television: Advanced Planning, Conversion to Digital TV
UNC Charlotte: Academic Facilities-Humanities-Site Development (need \$19,817,300 for completion)
UNC Charlotte: Academic Facilities-Sciences-Planning
UNC Greensboro: Science Instructional Building Site Development (need \$33,599,400 to complete)
UNC Pembroke: Regional Center for Economic Professional and Community Development Planning
Western Carolina University: Fine and Performing Arts Center Site Development (need 25,422,100 to complete)
Winston-Salem State University Computer Science Facility Planning

3,200,000
2,000,000
948,600
1,000,000
1,450,000
3,850,000
2,000,000
800,000
300,000
13,806,100
5,000,000
2,400,000
600,000
3,400,000
1,000,000
9,332,700
6,000,000
1,000,000
1,000,000
6,570,600
2,000,000
1,100,000
3,000,000
2,000,000
3,850,000
700,000
2,500,000
700,000

Total Capital

6,000,000,000

45,687,400

UNC Capital Projects

Technology Infrastructure for all Sixteen Institutions			
	Total Project Cost	Appropriations	Remaining Project Cost
	77,517,200		77,517,200
Appalachian State University			
Addition to the Rankin Science Building	6,276,500		6,276,500
Advanced Planning, Central Library Complex	1,750,000		1,750,000
Advanced Planning, Living and Learning Academic Facility	500,000		500,000
Advanced Planning, Renovations to the Boone United Methodist Church	1,000,000		1,000,000
Science/Mathematics Complex, Phase II	27,495,500		27,495,500
East Carolina University			
Science Laboratories and Technology Building	57,616,800	3,000,000	54,616,800
Third Floor Addition to the Home Economics/Nursing Building	6,700,700	500,000	6,200,700
Multipurpose Center			
Elizabeth City State University			
Fine Arts and Mass Communications Building	948,600		948,600
G. R. Little Library Addition and Renovation	10,723,600		10,723,600
Fayetteville State University			
Fine Arts and General Classroom Facility	16,934,200	750,000	16,184,200
North Carolina A&T State University			
Campus Security Improvements	1,450,000		1,450,000
General Classroom and Laboratory Building Complex #1	33,526,200	6,000,000	27,526,200
North Carolina Central University			
Health and Safety Repairs and Renovations	13,039,600		13,039,600
New Admissions Building	5,943,400		5,943,400
North Carolina School of the Arts			
Basic Education Complex	8,904,800		8,904,800
Filmmaking Office/Classroom Post Production Complex	2,000,000	1,700,000	300,000
North Carolina State University			
Toxicology Building	14,566,700	760,600	13,806,100
Undergraduate Science Teaching Laboratories - Phase I	21,878,900	650,000	21,228,900
Advanced Planning, Engineering Instructional Facility	5,000,000		5,000,000
College of Veterinary Medicine, Main Building Addition	24,262,000		24,262,000
David-Clark Laboratory Renovation and Addition	9,990,800		9,990,800
Upfit and Equipment for the Center for Marine Science & Technology	2,400,000		2,400,000
Polk House-Relocate & Renovate			

Education Center at JC Raulston Arboretum

The University of North Carolina at Asheville			
Highsmith Center Renovation and Addition	12,346,000		12,346,000
Classroom Building, Advanced Planning	3,000,000		3,000,000
Conference Center (partial)*	3,000,000		3,000,000
*Total Remaining Project - \$17,069,200			
The North Carolina Arboretum			
	10,681,000		10,681,000
The University of North Carolina at Chapel Hill			
R. B. House Library	9,332,700		9,332,700
Additions and Renovations, Memorial Hall	9,798,900		9,798,900
Student Services Building	18,857,500		18,857,500
Medical Biomolecular Research Building	30,493,800	1,000,000	29,493,800
Addition and Renovation of the Knapp Building - Institute of Government	15,802,700	9,232,100	6,570,600
Herbarium Research Building, North Carolina Botanical Gardens	6,725,100		6,725,100
The University of North Carolina at Charlotte			
Academic Facilities - Humanities	21,597,300	1,780,000	19,817,300
Academic Facilities - Sciences	32,371,700		32,371,700
The University of North Carolina at Greensboro			
Science Instructional Building	39,099,400	5,500,000	33,599,400
North Campus Infrastructure Development	5,681,600		5,681,600
The University of North Carolina at Pembroke			
Regional Center for Economic, Professional, and Community Development	6,157,600		6,157,600
The University of North Carolina at Wilmington			
School of Education Building	16,656,100		16,656,100
Fine Arts Building	14,041,400		14,041,400
Western Carolina University			
Fine and Performing Arts Center	27,422,100	2,000,000	25,422,100
Winston-Salem State University			
Computer Science Facility	6,316,000		6,316,000
The University of North Carolina - General Administration			
School Leadership Academy	2,158,900		2,158,900
The University of North Carolina - Center for Public Television			
Replacement and Upgrade of WUNK-TV, Channel 25, Greenville Transmitt	2,372,000		2,372,000
Mobile Satellite Uplink	743,700		743,700

Replace and Upgrade Studio Production Equipment
Advanced Planning, Conversion to Digital Television

3,747,200
1,100,000

Land Acquisition

15,000,000

15,000,000

Handicapped Access for the Special Olympics

3,500,000

3,500,000

Total

32,872,700

635,555,500

* Cost of Multipurpose Center is not clear.

** Does not include balance of cost estimate for Engineering Instructional Facility at NC State since request was for Planning only.

MINUTES
July 13, 1998

The APPROPRIATIONS/Subcommittee on Capital & Budget held a meeting Monday, July 13, 1998 at 3:00 P.M. in room 643 of the Legislative Office Building. Members present were Co Chair Representative Carolyn Russell, Co Chair Representative Gene Wilson and Representatives Joanne Bowie, Ruth Easterling, Bobby Hall, Beverly Earle, Wilma Sherrill, Cherrie Berry, Verla Insko, Charles Neely, Leo Daughtry, Charlotte Gardner, William Ives, Frank Mitchell, and Nurham Warwick. All staff was present.

Representative Russell called the meeting to order at 3:15 P.M.

Two handouts were given to the committee. Capital Improvements (Attachment 1), and Previous Appropriations and Future Requests, Governor's Recommendation (Attachment 2). The committee went over these lists of improvements and recommendations together.

Speros Flaggas addressed the committee on the construction for the Visitors Center. He told the committee that they were through with development and want to start on construction. Without the funding they will not be able to start construction. They are planning on underground parking, and for the project to move ahead they need to be constructed together. Ron Nelson said that they recommended that this parking deck be dedicated to visitor parking.

Reserve for land acquisitions was flagged.

Charlie Smith, Director from North Carolina Division of Veterans Affairs, spoke next for the State Veterans Nursing Home. The need for additional beds is greatly needed. The long term care for veterans is going to be needed. The U.S. Department of Affairs has already decided to lease the building to North Carolina for one dollar a year, for thirty five years, and the money they need is to renovate the building.

Maurice Weaver spoke for the Agriculture Department told the committee that this was a new project to be planned for the State Fairgrounds and was to be used as an education center for soil conservation.

The Multi Propose Building was discussed by Weldon Denny. He also discussed the Cattle and Livestock Exposition Center. The center would be used to show pure bred cattle and would also be used as a sales center. Horses would be added later.

Representative Bonner said that the Southeastern Agricultural Center is currently under construction and needs eight million to complete the project. He request that it be considered a priority one project.

Representative Russell requested that the Agricultural Department rank their projects priorities. Representative Sherrill asked about the bills that deals with agriculture. She would like those with their priority list.

Lynn Phillips with the Department of Corrections spoke to the committee on the Central Prison Acute Care Hospital. He told the committee that this was their top priority. Representative Russell asked when the project would be completed. He said they would ask for the rest next long session.

Secretary of the Department of Culture Resources, Betty McCain, discussed the need for Symphony funding. The acoustics need to be improved, so they would construct a thicker wall. It would be very difficult to add later. Twenty five million has been raised privately. This would be a one-time expense. Representative Insko said she would like to add three million dollars to keep it on the table for discussion, and hopefully get it into the house budget, so they can talk about it in conference committee. She was asked if they could get half the money. She said yes, but would like to have all of the funding.

Lee Kittredge, from the Department of Human Resources, said that the Eastern North Carolina School for the Deaf was one of their top priority on Capital Improvement request. It is a independent living program in Wilson.

Don Willis Chief of Mental Health Services explains the Cherry Hospital Construction of New Children and Youth Facility. Representative Insko asked if this is a long-term treatment facility. The average length of stay is 15 to 30 days.

Terry Stell, Deputy Director of the Division of Mental Health, explained Whitaker School Planning.

Representative Mitchell reviewed the Water Resources Project under the Department of Environment and Natural Resources.

Brett White, from North Carolina Aquariums, went over the Supplement for RI Aquarium. He told the committee the sizes of the facilities. Over 900,000 people visit these aquariums yearly.

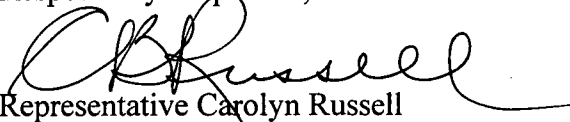
Representative Russell adjourned the meeting.

ATTACHMENTS:

Attachment 1: Capital Improvements

Attachment 2: Previous Appropriations and Future Requests Governor's Recommendations

Respectfully Requested,


Representative Carolyn Russell
Co Chair

Representative Gene Wilson
Co Chair



Rebecca Jones
Committee Clerk

Flagged

Capital Improvements:		Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3
Administration:									
Construction of New Visitors Center, Center, \$10,000,000; Parking Deck \$7,900,000		19,330,000	1,430,000	17,900,000	17,900,000				
Reserve for land acquisition					500,000				
Reserve for State Veterans Nursing Home in Salisbury, building abandoned by Feds					1,000,000	1,000,000			
Total Administration					19,400,000	1,000,000			
Agriculture:									
Conservation Education Center, Raleigh, State Fair Grounds		5,000,000		5,000,000	500,000	500,000			
Construction of Multi-Purpose Building		12,807,700	1,000,000	11,807,700	11,807,700				
Cattle and Livestock Exposition Center, Irredell County		8,387,350	1,387,350	8,000,000	8,000,000				
ENC Ag Center-Phase II; Senate: Parking, paving and a covered walkway					4,500,000	1,000,000			
Southeastern Ag Center-Continued Development (HB 1506 Sutton, Yonque, Bonner for \$8,000,000)						500,000			
Union County Equine Facility Planning						1,000,000			
Center for Environmental Farming Planning and Development at Cherry Farm		3,100,000		3,100,000	600,000				
Total Agriculture					25,407,700	3,000,000			
Community Colleges									
Center for Applied Textile Technology Lab and Administration Building (HB 1270)						2,000,000			
Fayetteville TCC: Construction of Model Early childhood center (HB 1413)		3,300,000	300,000	3,000,000		3,000,000			
Total Community Colleges					0	5,000,000			
Correction:									
Central Prison Acute Care Hospital (90 Beds)		43,800,000		43,800,000	2,600,000	2,600,000			
Cultural Resources									
Museum of Art Expansion and Renovation Design		42,250,000	250,000	42,000,000	2,000,000	2,400,000			
Museum of Albemarle-new Building (Senate: Site Preparation and beginning of construction)		13,250,000	2,150,000	11,100,000	11,100,000	7,000,000			
Total Cultural Resources					13,100,000	9,400,000			
Health/Human Services									
ENCSD Construction of Independent Living Complex		1,540,000	500,000	1,040,000	1,040,000	1,040,000			
Cherry Hospital Construction of New Children and Youth Facility					5,000,000	5,000,000			
Whitaker School Planning		5,000,000	0	5,000,000	250,000	250,000			

Capital Improvements:									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3	
Eastern Vcc. Rehab Facility In Goldsboro (Acquisition of existing building for expansion of the Traumatic Brain Injured Program; \$3.5 million R/R will fund balance)	3,800,000	0	3,800,000	300,000	300,000				
Juvenile Justice Detention Centers: Renovation & construction at 2 existing GPAC units to provide 48 beds at cost of \$4,800,000					Senate Proposal				
Juvenile Justice: \$1,000,000 for planning and design of 208 new training school beds					Senate Proposal				
Dorothea Dix Hospital: Senate: \$2,000,000 in operating budget for design of new hospital					Senate Proposal				
Total Health/Human Resources				6,590,000	6,590,000				
Environment/Natural Resources									
Water Resources Project/Small Watershed Projects:									
Morehead City Harbor Turning Basin				2,000,000	2,000,000				
Wilmington Harbor Maintenance Dredging				200,000	200,000				
B. Everett Jordan Lake Water Supply				110,000	110,000				
Wilmington Harbor Long-Term Disposal				1,400,000	1,400,000				
Acquatic Plant Control Statewide and Lake Gaston				150,000	150,000				
Beaufort Harbor Maintenance Dredging and Disposal Site				80,000	80,000				
North Channel Maintenance Dredging and Disposal Site				1,000,000	1,200,000				
Manteo Shallowing Bay Maintenance Dredging				200,000	200,000				
Rollinson Channel Maintenance Dredging (Dare County)				400,000	400,000				
State Local Project: Frisco Ditch Snagging (Dare County)				3,500	3,500				
Rollinson Channel Maintenance Dredging (Dare County)				78,800	78,800				
State Local Project: Moccasin Creek Restoration (Johnston County)				140,800	140,800				
State Local Project: Avery Pond Jetties and Dredging (Town of Kitty Hawk)				20,000	20,000				
State Local Project: High Rock Lake Dredging Feasibility Study				0	100,000				
State Local Project: Northwest Creek Dredging (Craven County)(HB 1346)				256,900	256,900				
Pine Knolls Shores Protection (Carteret County)				200,000	200,000				
Tar River Road Streambank Protection (City of Greenville)				50,000	50,000				
Battery Island Bird Habitat Restoration (Brunswick County)				140,000	140,000				
Dare County Beaches Feasibility Study				70,000	70,000				
Deep Creek Watershed Project (Yadkin County)				500,000	500,000				
Supplement for Ft Aquatium \$2.0 million; additional aquarium, \$13.5 million; Senate: Completion of Ft and planning and site development for Fort Fisher and Pine Knolls	42,500,000	13,500,000	29,000,000	15,500,000	3,750,000				
Central Piedmont Aquarium-Planning					500,000				

Capital Improvements:									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3	
Reserve for Land Acquisition-Transylvania County (Jocassee Lake Park)									
Polychlorinated Bi-Phenyls (PCB) Landfill Detoxification (Warren County)	25,000,000	1,000,000	24,000,000	7,500,000	5,000,000				
Beach Renourishment and Hurricane Protection				15,000,000	3,000,000				
Channel Widening/Deepening (Cost of \$80 million over 8 year period required)	80,030,000	103,000	79,000,000	10,000,000	4,800,000				
Total Environment/Natural Resources				69,800,000	24,350,000				
State Ports:									
Continued Development				10,000,000	1,750,000				
Wanchese Seaford Industrial Park: Construction of new meeting and office space					250,000				
and renovation of existing meeting and office space				10,000,000	2,000,000				
Total State Ports									
University	Six Year Capital Request								
Reserve for CI and Land Acquisition				40,000,000					
Technology Infrastructure for all Sixteen Institutions (\$ earmarked \$10,000,000 from University's R/R for this purpose)	77,517,200		77,517,200						
Appalachian State University									
Addition to the Rankin Science Building	6,276,500		6,276,500						
Advanced Planning, Central Library Complex	1,750,000		1,750,000						
Advanced Planning, Living and Learning Academic Facility	500,000		500,000						
Advanced Planning, Renovations to the Boone United Methodist Church	1,000,000		1,000,000						
Science/Mathematics Complex, Phase II	27,495,500		27,495,500						
East Carolina University									
Science Laboratories and Technology Building (S. Site Development)	57,616,800	3,000,000	54,616,800						
Third Floor Addition to the Home Economics/Nursing Building	6,700,700	500,000	6,200,700		3,200,000				
Multipurpose Center (Arena, lobby area for Sports Hall of Fame, Dining Fac. for Recruits, and general banquet hall for 500). Athletic Dept. paid for planning) S. Matching Funds	10,500,000		10,500,000		2,000,000				
Elizabeth City State University									
Fine Arts and Mass Communications Building Completion	948,600		948,600						
G. R. Little Library Addition and Renovation	10,723,600		10,723,600						
Fayetteville State University									

Capital Improvements:		Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3
Fine Arts and General Classroom Facility (HB 963 Kinney \$16,275,000 in 1997 Session)		16,934,200	750,000	16,184,200		1,000,000			
Senate funded Site Development									
North Carolina A&T State University									
Campus Security Improvements		1,450,000		1,450,000		1,450,000			
General Classroom and Laboratory Building Complex #1		33,528,200	6,000,000	27,528,200		3,850,000			
North Carolina Central University									
Health and Safety Repairs and Renovations		13,039,600		13,039,600		2,000,000			
New Admissions Building		5,943,400		5,943,400					
North Carolina School of the Arts									
Basic Education Complex (Senate: Planning)		8,904,800		8,904,800		800,000			
Filmmaking Office/Classroom Post Production Complex		2,000,000	1,700,000	300,000		300,000			
North Carolina State University									
Toxicology Building (HB 1292 Mitchell, Brown, Culp)		14,566,700	760,600	13,806,100		13,806,100			
Undergraduate Science Teaching Laboratories - Phase I (HB 1292 Mitchell, Brown, Culp)		21,878,900	650,000	21,228,900		5,000,000			
Advanced Planning, Engineering Instructional Facility		5,000,000		5,000,000					
College of Veterinary Medicine, Main Building Addition		24,262,000		24,262,000					
David-Clark Laboratory Renovation and Addition		9,990,800		9,990,800					
Uplift and Equipment for the Center for Marine Science & Technology		2,400,000		2,400,000		2,400,000			
Polk House-Relocate & Renovate						600,000			
Education Center at JC Raulston Arboretum		3,487,000	87,000	3,400,000		3,400,000			
The University of North Carolina at Asheville									
Highsmith Center Renovation and Addition (HB 1375 Sherrell, Canister, Ives); Senate: Planning		12,346,000		12,346,000		1,000,000			
Classroom Building, Advanced Planning		3,000,000		3,000,000					
Conference Center (partial, total remaining project is \$17,069,200)		3,000,000		3,000,000					
The North Carolina Arboretum		10,681,000		10,681,000					
The University of North Carolina at Chapel Hill									
R. B. House Library Renovations		9,332,700		9,332,700		9,332,700			

Capital Improvements:									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3	
Additions and Renovations, Memorial Hall (Senate: Planning)	9,798,900		9,798,900		1,000,000				
Student Services Building	18,857,500		18,857,500						
Medical Biomolecular Research Building (Senate: Site Development)	30,483,800	1,000,000	29,483,800		6,000,000				
Paul Green Theater Completion					1,000,000				
Addition and Renovation of the Krapp Building - Institute of Government	15,802,700	9,232,100	6,570,600		6,570,600				
Herbarium Research Building, North Carolina Botanical Gardens (\$350,000 planning by 1997 S)	6,725,100		6,725,100						
The University of North Carolina at Charlotte									
Academic Facilities - Humanities (Senate: Site Development)	21,597,300	1,780,000	19,817,300		3,000,000				
Academic Facilities - Sciences (Senate: Planning)	32,371,700		32,371,700		2,000,000				
The University of North Carolina at Greensboro									
Science Instructional Building (Senate: Site Development)	39,099,400	5,500,000	33,599,400		3,850,000				
North Campus Infrastructure Development	5,681,600		5,681,600						
The University of North Carolina at Pembroke									
Regional Center for Economic, Professional, and Community Development (Senate: Planning)	6,157,600		6,157,600		700,000				
The University of North Carolina at Wilmington									
School of Education Building (HB 1682 McComas-\$17 million)	16,656,100		16,656,100						
Fine Arts Building	14,041,400		14,041,400						
Western Carolina University									
Fine and Performing Arts Center (Senate: Site Development)	27,422,100	2,000,000	25,422,100		2,500,000				
Winston-Salem State University									
Computer Science Facility (Senate: Planning)	6,316,000		6,316,000		700,000				
The University of North Carolina - General Administration									
School Leadership Academy	2,158,900		2,158,900		2,000,000				
The University of North Carolina - Center for Public Television									
Replacement and Upgrade of WUNK-TV, Channel 25, Greenville Transmitter and Ancillary Equip	2,372,000		2,372,000						
Mobile Satellite Uplink	743,700		743,700						

Capital Improvements:		Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3
Replace and Upgrade Studio Production Equipment		3,747,200		3,747,200					
Advanced Planning, Conversion to Digital Television		1,100,000		1,100,000		1,100,000			
Land Acquisition		15,000,000		15,000,000					
Handicapped Access for the Special Olympics		3,500,000		3,500,000					
Total University		668,428,200	32,872,700	635,555,500	40,000,000	81,508,000			
Total Proposals					176,797,700	135,348,000			
* Does not include balance of cost estimate for Engineering Instructional Facility at NC State since request was for Planning only.									

Capital Improvements:									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3	
Administration:									
Construction of New Visitors Center, Center, \$10,000,000, Parking Deck \$7,900,000	19,330,000	1,430,000	17,900,000	17,900,000					
Reserve for land acquisition				500,000					
Reserve for State Veterans Nursing Home in Salisbury, building abandoned by Feds				1,000,000	1,000,000				
Total Administration				19,400,000	1,000,000				
Agriculture:									
Conservation Education Center, Raleigh, State Fair Grounds	5,000,000		5,000,000	500,000	500,000				
Construction of Multi-purpose Building	12,807,700	1,000,000	11,807,700	11,807,700					
Cattle and Livestock Exposition Center, Fredrick County	9,387,350	1,387,350	8,000,000	8,000,000					
EMC Ag Center-Phase II; Senate: Parking, paving and a covered walkway		16,800,000		4,500,000	1,000,000				
Southeastern Ag Center-Continued Development (HB 1506 Sutton, Yonque, Bonner for \$8,000,000)					500,000				
Union County Equine Facility Planning					1,000,000				
Center for Environmental Farming Planning and Development at Cherry Farm	3,100,000		3,100,000	600,000					
Total Agriculture				25,407,700	3,000,000				
Community Colleges									
Center for Applied Textile Technology Lab and Administration Building (HB 1270)					2,000,000				
Fayetteville TCC: Construction of Model Early childhood center (HB 1413)	3,300,000	300,000	3,000,000		3,000,000				
Total Community Colleges				0	5,000,000				
Correction:									
Central Prison Acute Care Hospital (90 Beds)	43,600,000		43,600,000	2,600,000	2,600,000				
Cultural Resources									
Museum of Art Expansion and Renovation Design	42,250,000	250,000	42,000,000	2,000,000	2,400,000				
Museum of Albemarle-new Building (Senate: Site Preparation and beginning of construction)	13,250,000	2,150,000	11,100,000	11,100,000	7,000,000				
Total Cultural Resources				13,100,000	9,400,000				
Health/Human Services									
EMCSD Construction of Independent Living Complex	1,540,000	500,000	1,040,000	1,040,000	1,040,000				
Cherry Hospital Construction of New Children and Youth Facility				5,000,000	5,000,000				
Whitaker School Planning	5,000,000	0	5,000,000	250,000	250,000				

Capital Improvements:									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3	
Eastern Vets. Rehab Facility in Goldsboro (Acquisition of existing building for expansion of the Traumatic Brain Injured Program; \$3.5 million RJR will fund balance)	3,800,000	0	3,800,000	300,000	300,000				
Juvenile Justice Detention Centers: Renovation & construction at 2 existing GPAC units to provide 48 beds at cost of \$4,800,000					Senate Proposal				
Juvenile Justice: \$1,000,000 for planning and design of 2018 new training school beds					Senate Proposal				
Dorothea Dix Hospital: Senate: \$2,000,000 in operating budget for design of new hospital					Senate Proposal				
Total Health/Human Resources				6,550,000	6,550,000				
Environment/Natural Resources									
Water Resources Project/Small Watershed Projects:									
Morehead City Harbor Turning Basin				2,000,000	2,000,000				
Wilmington Harbor Maintenance Dredging				200,000	200,000				
B. Everett Jordan Lake Water Supply				110,000	110,000				
Wilmington Harbor Long-Term Disposal				1,400,000	1,400,000				
Aquatic Plant Control Statewide and Lake Gaston				150,000	150,000				
Beaufort Harbor Maintenance Dredging and Disposal Site				80,000	80,000				
North Channel Maintenance Dredging and Disposal Site				1,000,000	1,200,000				
Manteo Shallow Bay Maintenance Dredging				200,000	200,000				
Rollinson Channel Maintenance Dredging (Dare County)				400,000	400,000				
State Local Project: Frisco Ditch Snagging (Dare County)				3,500	3,500				
State Local Project: Moccasin Creek Restoration (Johnston County)				78,800	78,800				
State Local Project: Avery Pond Jetties and Dredging (Town of Kitty Hawk)				140,800	140,800				
State Local Project: High Rock Lake Dredging Feasibility Study				20,000	20,000				
State Local Project: Northwest Creek Dredging (Craven County)(HB 1346)				0	100,000				
State Local Project: Other Stream Restoration Projects				256,900	256,900				
Pine Knolls Shores Protection (Carteret County)				200,000	200,000				
Tar River Road Streambank Protection (City of Greenville)				50,000	50,000				
Battery Island Bird Habitat Restoration (Brunswick County)				140,000	140,000				
Dare County Beaches Feasibility Study				70,000	70,000				
Deep Creek Watershed Project (Yadkin County)				500,000	500,000				
Supplement for RI Aquarium \$2.0 million: additional aquarium, \$13.5 million. Senate: Completion of RI and planning and site development for Fort Fisher and Pine Knolls	42,500,000	13,500,000	29,000,000	15,500,000	3,750,000				
Central Piedmont Aquarium-Planning					500,000				

Capital Improvements:										
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3		
Reserve for Land Acquisition-Transylvania County (Jocassee Lake Park)										
Polychlorinated Bi-Phenyls (PCB) Landfill Detoxification (Warren County)	25,000,000	1,000,000	24,000,000	7,500,000	5,000,000					
Beach Renourishment and Hurricane Protection				15,000,000	3,000,000					
Channel Widening/Deepening (Cost of \$80 million over 8 year period required)	80,030,000	1030000	79,000,000	10,000,000	4,800,000					
Total Environment/Natural Resources				59,800,000	24,350,000					
State Ports:										
Continued Development				10,000,000	1,750,000					
Warehse Seafood Industrial Park: Construction of new meeting and office space					250,000					
and renovation of existing meeting and office space					2,000,000					
Total State Ports				10,000,000						
University	Six Year Capital Request			40,000,000						
Reserve for CI and Land Acquisition										
Technology Infrastructure for all Sixteen Institutions (\$ earmarked \$10,000,000 from University's R/R for this purpose)	77,517,200		77,517,200							
Appalachian State University										
Addition to the Rankin Science Building	6,276,500		6,276,500							
Advanced Planning, Central Library Complex	1,750,000		1,750,000							
Advanced Planning, Living and Learning Academic Facility	500,000		500,000							
Advanced Planning, Renovations to the Boone United Methodist Church	1,000,000		1,000,000							
Science/Mathematics Complex, Phase II	27,495,500		27,495,500							
East Carolina University										
Science Laboratories and Technology Building (S: Site Development)	57,616,800	3,000,000	54,616,800							
Third Floor Addition to the Home Economics/Nursing Building	6,700,700	500,000	6,200,700		3,200,000					
Multipurpose Center (Arena, lobby area for Sports Hall of Fame, Dining Fac. for Recruits, and general banquet hall for 500); Athletic Dept. paid for planning) S: Matching Funds	10,500,000		10,500,000		2,000,000					
Elizabeth City State University										
Fine Arts and Mass Communications Building Completion	946,600		946,600		946,600					
G. R. Little Library Addition and Renovation	10,723,600		10,723,600							
Fayetteville State University										

Capital Improvements:									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3	
Fine Arts and General Classroom Facility (HB 963 Kinney \$16,275,000 in 1997 Session)	16,934,200	750,000	16,184,200		1,000,000				
Senate funded Site Development									
North Carolina A&T State University									
Campus Security Improvements	1,450,000		1,450,000		1,450,000				
General Classroom and Laboratory Building Complex #1	33,525,200	6,000,000	27,525,200		3,850,000				
North Carolina Central University									
Health and Safety Repairs and Renovations	13,039,600		13,039,600		2,000,000				
New Admissions Building	5,943,400		5,943,400						
North Carolina School of the Arts									
Basic Education Complex (Senate: Planning)	8,904,800		8,904,800		800,000				
Filmmaking Office/Classroom Post Production Complex	2,000,000	1,700,000	300,000		300,000				
North Carolina State University									
Toxicology Building (HB 1292 Mitchell, Brown, Culp)	14,565,700	760,600	13,805,100		13,805,100				
Undergraduate Science Teaching Laboratories - Phase I (HB 1292 Mitchell, Brown, Culp)	21,876,900	650,000	21,226,900						
Advanced Planning, Engineering Instructional Facility	5,000,000		5,000,000		5,000,000				
College of Veterinary Medicine, Main Building Addition	24,265,000		24,265,000						
David-Clark Laboratory Renovation and Addition	9,990,800		9,990,800		2,400,000				
Uplift and Equipment for the Center for Marine Science & Technology	2,400,000		2,400,000		600,000				
Polk House-Relocate & Renovate					3,400,000				
Education Center at JC Raulston Arboretum	3,487,000	87,000	3,400,000						
The University of North Carolina at Asheville									
Hightsmith Center Renovation and Addition (HB 1375 Sherill, Cansler, Ives); Senate: Planning	12,346,000		12,346,000		1,000,000				
Classroom Building, Advanced Planning	3,000,000		3,000,000						
Conference Center (partial, total remaining project is \$17,069,200)	3,000,000		3,000,000						
The North Carolina Arboretum									
	10,681,000		10,681,000						
The University of North Carolina at Chapel Hill									
R. B. House Library Renovations	9,332,700		9,332,700		9,332,700				

Capital Improvements:		Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3
Additions and Renovations, Memorial Hall (Senate: Planning)		9,798,900		9,798,900		1,000,000			
Student Services Building		18,957,500		18,957,500					
Medical Biomolecular Research Building (Senate: Site Development)		30,493,600	1,000,000	29,493,600		6,000,000			
Paul Green Theater Completion						1,000,000			
Addition and Renovation of the Knapp Building - Institute of Government		15,802,700	9,232,100	6,570,600		6,570,600			
Herbertum Research Building, North Carolina Botanical Gardens (\$350,000 planning by 1997 S)		6,725,100		6,725,100					
The University of North Carolina at Charlotte									
Academic Facilities - Humanities (Senate: Site Development)		21,597,300	1,780,000	19,817,300		3,000,000			
Academic Facilities - Sciences (Senate: Planning)		32,371,700		32,371,700		2,000,000			
The University of North Carolina at Greensboro									
Science Instructional Building (Senate: Site Development)		39,099,400	5,500,000	33,599,400		3,850,000			
North Campus Infrastructure Development		5,681,600		5,681,600					
The University of North Carolina at Pembroke									
Regional Center for Economic, Professional, and Community Development (Senate: Planning)		6,157,600		6,157,600		700,000			
The University of North Carolina at Wilmington									
School of Education Building (HB 1682 McComas \$17 million)		16,656,100		16,656,100					
Fine Arts Building		14,041,400		14,041,400					
Western Carolina University									
Fine and Performing Arts Center (Senate: Site Development)		27,422,100	2,000,000	25,422,100		2,500,000			
Winston-Salem State University									
Computer Science Facility (Senate: Planning)		6,316,000		6,316,000		700,000			
The University of North Carolina - General Administration									
School Leadership Academy		2,158,900		2,158,900		2,000,000			
The University of North Carolina - Center for Public Television									
Replacement and Upgrade of WUNK-TV, Channel 25, Greenville Transmitter and Ancillary Equip		2,372,000		2,372,000					
Mobile Satellite Uplink		743,700		743,700					

Capital Improvements:									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	House Priority 3	
Replace and Upgrade Studio Production Equipment	3,747,200		3,747,200						
Advanced Planning, Conversion to Digital Television	1,100,000		1,100,000		1,100,000				
Land Acquisition	15,000,000		15,000,000						
Handicapped Access for the Special Olympics	3,500,000		3,500,000						
Total University	668,428,200	32,872,700	635,555,500	40,000,000	81,608,000				
Total Proposals				176,797,700	135,348,000				
** Does not include balance of cost estimate for Engineering Instructional Facility at NC State since request was for Planning only.									

9-Jul-98			
Previous Appropriations and Future Requests			
Governor's Recommendations			
1998 Session			
		Amount	Potential
	Previous	Recommended	Future
Department and Project Title	Appropriations	for 1998-99	Requests
<u>Administration</u>			
Construction of a New Visitors' Center	\$1,430,000	\$17,900,000	\$0
Reserve for Land Acquisition	\$0	\$500,000	\$0
Reserve for State Veterans Nursing Home	\$0	\$1,000,000	\$0
Department Total	\$1,430,000	\$19,400,000	\$0
<u>Agriculture</u>			
Conservation Education Center - Design	\$0	\$500,000	\$4,500,000
Construction of Multi-Purpose Building	\$1,000,000	\$11,807,700	\$0
Cattle and Livestock Exposition Center	\$1,387,350	\$8,000,000	\$0
Eastern N C Agricultural Center - Construction	\$16,800,000	\$4,500,000	\$0
Ctr for Environmental Farming - Planning	\$0	\$600,000	\$2,500,000
Department Total	\$19,187,350	\$25,407,700	\$7,000,000
<u>Correction</u>			
Central Prison Acute Care Hospital-90 Beds-Design	\$0	\$2,500,000	\$41,300,000
Department Total	\$0	\$2,500,000	\$41,300,000
<u>Cultural Resources</u>			
Museum of Art - Expansion and Renovation - Design	\$250,000	\$2,000,000	\$40,000,000
Museum of the Albemarle - Construction	\$2,150,000	\$11,100,000	\$0
Department Total	\$2,400,000	\$13,100,000	\$40,000,000
<u>Health and Human Services</u>			
Eastern School for the Deaf - Construction	\$500,000	\$1,040,000	\$0
Cherry Hospital - New Children and Youth Facility	\$0	\$5,000,000	\$0
New Whitaker School - Planning	\$0	\$250,000	\$4,750,000
Eastern Vocational Rehabilitation Facility - Property	\$0	\$300,000	\$3,500,000
Department Total	\$500,000	\$6,590,000	\$8,250,000
<u>Environment and Natural Resources</u>			
Reserve for State-matching - Water Resources	***	\$7,000,000	***
Construction/Renovation of Aquarium	\$13,500,000	\$15,500,000	\$13,500,000
Jocassee Park Land Acquisition - Transylvania Co.	\$0	\$7,500,000	\$0
Warren County Landfill - Detoxification	\$1,000,000	\$15,000,000	\$9,000,000
Reserve for Beach Renourishment	\$0	\$10,000,000	\$0
Channel Widening/Deepening **	\$1,030,000	\$4,800,000	\$74,200,000
Department Total	\$15,530,000	\$59,800,000	\$96,700,000

		Amount	Potential
	Previous	Recommended	Future
Department and Project Title	Appropriations	for 1998-99	Requests
<u>Commerce -- State Ports Authority</u>			
Reserve for Continued Development	***	<u>\$10,000,000</u>	***
Department Total	\$0	<u>\$10,000,000</u>	\$0
<u>University of North Carolina System</u>			
Reserve for Capital Improvements	***	<u>\$40,000,000</u>	***
Department Total	\$0	<u>\$40,000,000</u>	\$0
Grand Total	<u>\$39,047,350</u>	<u>\$176,797,700</u>	<u>\$193,250,000</u>
<u>Notes:</u>			
* All amounts referenced here are from material on file at OSBM in May, 1998			
** Future requests for Channel Widening will be spread over 8 years.			
*** These items represent a reserve for several projects. UNC and Water Res. usually receive funding every year.			

MINUTES
July 16, 1998

The APPROPRIATIONS/Subcommittee on Capital & Budget held a meeting Thursday, July 16, 1998 at 1:00 P.M. in room 643 of the Legislative Office Building. Members present were Co Chair Representative Carolyn Russell, Co Chair Representative Gene Wilson and Representatives Joanne Bowie, Ruth Easterling, Bobby Hall, Beverly Earle, Wilma Sherrill, Alex Warner, Jane Mosley, Richard Moore, Mickey Michaux, Joe Kiser, William Ives, Walter Church Jr., Verla Insko, Charles Neely, Leo Daughtry, Charlotte Gardner, William Ives, Frank Mitchell, Nurham Warwick, George Holmes, James Crawford, and Billy Creech. All staff was present.

Representative Russell called the meeting to order at 3:15 P.M.

Two handouts were given to the committee. Capital Improvements and Grants (Attachment 1), and Special Provisions CODE NO.98CAP-HOO1-S (Attachment 2). Representative Russell went over the worksheet 1 with the committee. She went over the top priorities of the departments.

Representative Warner made a motion to move the funds from Union CC-Operating Support to Fayetteville TCC: Construction of Model Early childhood center (HB 1413). The motion was accepted, and Representative Warner requested that the votes be recorded. Representative Bowie and Representative Ives opposed the motion. The roll call vote was 10 yes 10 no. (Attachment 3) The motion failed from lack of majority.

Staff went over the special provisions with the committee. (Attachment 2).

Representative Holmes made a motion to approve the (budget & special provisions) report given by the committee. The motion was carried.

Representative Russell adjourned the meeting.

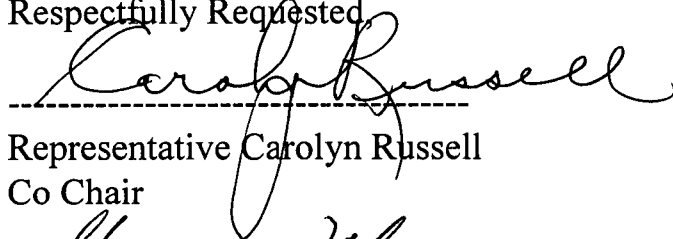
ATTACHMENTS:

Attachment 1: Capital Improvements


Attachment 2: Code No. 98CAP-HOO1-S

Attachment 3: Roll Call Vote

Respectfully Requested,



Representative Carolyn Russell
Co Chair



Representative Gene Wilson
Co Chair

Rebecca Jones
Committee Clerk

Attachment 1

Capital Improvements and Grants									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2		
Administration:									
Construction of New Visitors Center, Center, \$10,000,000; Parking Deck \$7,900,000	19,330,000	1,430,000	17,900,000	17,900,000					
Reserve for land acquisition				500,000					800,000
Reserve for State Veterans Nursing Home in Salisbury; building abandoned by Feds				1,000,000	1,000,000				1,000,000
Total Administration				19,400,000	1,000,000	0			1,500,000
Agriculture:									
Conservation Education Center, Raleigh, State Fair Grounds	5,000,000		5,000,000	500,000	500,000				
Construction of Multi-purpose Building	12,807,700	1,000,000	11,807,700	11,807,700					5,000,000
Cattle and Livestock Exposition Center, Iredell County	9,387,350	1,387,350	8,000,000	8,000,000		4,000,000			
ENC Ag Center-Phase II; Senate: Parking, paving and a covered walkway		16,800,000		4,500,000	1,000,000				
Southeastern Ag Center-Continued Development (HB 1506 Sutton, Yongue, Bortner for \$8,000,000)					500,000				
Union County Equine Facility Planning					1,000,000				
Center for Environmental Farming Planning and Development at Cherry Farm	3,100,000		3,100,000	600,000					600,000
Total Agriculture				25,407,700	3,000,000	4,000,000			5,600,000
Commerce: <i>Blue Ridge Regional Distinction Center</i>									
Grant: Western NC Visitors Center: Funds to match federal grant; funds cannot be expended without receipt of federal funds									
Grant: MCNC Restoration of cut made by 1997 Session and NER Subcommittee						2,500,000			
Grant: Piedmont Land Conservancy: Survey to identify Critical Sites						2,200,000			
Total Commerce	0	0	0	0	0	4,725,000			
Community Colleges									
Center for Applied Textile Technology Lab and Administration Building (HB 1270)									
Union CC-Operating Support					2,000,000	2,000,000			
Yadkin County Satellite of Surry Community College						3,000,000			
Franklin County Satellite of Vance-Granville Community College						1,500,000			
Blue Ridge Community College						1,000,000			
Fayetteville, TCC: Construction of Model Early childhood center (HB 1413)	3,300,000	300,000	3,000,000		3,000,000	2,000,000			

Capital Improvements and Grants									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2		
Total Community Colleges				0	5,000,000	9,500,000	0		
Correction:									
Central Prison Acute Care Hospital (90 Beds)	43,800,000		43,800,000	2,500,000	2,500,000		2,500,000		
Cultural Resources									
Museum of Art Expansion and Renovation (Senate: Design)	42,250,000	250,000	42,000,000	2,000,000	2,400,000	2,400,000			
Museum of Albemarle-new Building (Senate: Site Preparation and beginning of construction)	13,250,000	2,150,000	11,100,000	11,100,000	7,000,000				
Grant: Charlotte History Museum					1,400,000	500,000			
Grant: Old Salem					2,000,000	2,000,000			
Grant: Charlotte Visual Art Project						1,000,000			
Grant: Penland School						500,000			
Grant: Preservation Society, Arts Council of Greensboro (\$60,000 each)						120,000			
Grant: Exploris Museum						2,000,000			
Grant: NC Symphony Grant-Memorial Auditorium (Acoustical enhancements)			3,000,000		2,000,000	1,500,000			
Total Cultural Resources				13,100,000	9,400,000	10,020,000	0		
Public Education									
Model Teacher Consortium: Expansion to cover entire state						1,500,000			
Health/Human Services									
ENCSD Construction of Independent Living Complex	1,540,000	500,000	1,040,000	1,040,000	1,040,000		1,040,000		
Cherry Hospital Construction of New Children and Youth Facility				5,000,000	5,000,000		5,000,000		
Whitaker School Planning	5,000,000	0	5,000,000	250,000	250,000	250,000			
Eastern Voc. Rehab Facility in Goldsboro (Acquisition of existing building for expansion of the Traumatic Brain Injured Program; \$3.5 million R/R will fund balance)	3,800,000	0	3,800,000	300,000	300,000		300,000		
Juvenile Justice Detention Centers: Renovation & construction at 2 existing GPAC units to provide 48 beds at cost of \$4,800,000					4,800,000				
Juvenile Justice: \$1,000,000 for planning and design of 208 new training school beds									
Rescue for Victims of Domestic Violence: Guilford Detention Center					1,000,000				
Dorothea Dix Hospital: Senate: \$2,000,000 in operating budget for design of new hospital					2,000,000	2,000,000	2,000,000		

Capital Improvements and Grants									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2		
Total Health/Human Resources				6,590,000	14,390,000	2,250,000	8,340,000		
Environment/Natural Resources							2,150,000		
Water Resources Project/Small Watershed Projects:									
Morehead City Harbor Turning Basin									
Wilmington Harbor Maintenance Dredging				2,000,000	2,000,000		2,000,000		
B. Everett Jordan Lake Water Supply				200,000	200,000		200,000		
Wilmington Harbor Long-Term Disposal				110,000	110,000		110,000		
Aquatic Plant Control Statewide and Lake Gaston				1,400,000	1,400,000		1,400,000		
Beaufort Harbor Maintenance Dredging and Disposal Site				150,000	150,000		150,000		
North Channel Maintenance Dredging and Disposal Site (Dare County)				80,000	80,000		80,000		
Manteo Shallowbag Bay Maintenance Dredging (Dare County)				1,000,000	1,200,000		1,000,000		
Rollinson Channel Maintenance Dredging (Dare County)				200,000	200,000		200,000		
State Local Project: Frisco Ditch Snagging (Dare County)				400,000	400,000		400,000		
State Local Project: Moccasin Creek Restoration (Johnston County)				3,500	3,500		3,500		
State Local Project: Avery Pond Jetties and Dredging (Town of Kitty Hawk)				78,800	78,800		78,800		
State Local Project: High Rock Lake Dredging Feasibility Study				140,800	140,800		140,800		
State Local Project: Northwest Creek Dredging (Craven County)(HB 1346)				20,000	20,000		20,000		
State Local Project: Other Stream Restoration Projects				0	100,000		0		
Pine Knolls Shores Protection (Carteret County)				256,900	256,900		256,900		
Tar River Road Streambank Protection (City of Greenville)				200,000	200,000		200,000		
Battery Island Bird Habitat Restoration (Brunswick County)				50,000	50,000		50,000		
Dare County Beaches Feasibility Study				140,000	140,000		140,000		
Deep Creek Watershed Project (Yadkin County)				70,000	70,000		70,000		
				500,000	500,000		500,000		
Supplement for RI Aquarium \$2.0 million; additional aquarium, \$13.5 million; Senate: Completion of RI and planning and site development for Fort Fisher and Pine Knolls	43,000,000	14,000,000	29,000,000	15,500,000	3,750,000				
Museum of Natural Sciences: Cost overrun						1,000,000			
Central Piedmont Aquarium-Planning					500,000				
Forestry: Construction of County Headquarters in 2 counties						700,000			
Reserve for Land Acquisition-Transylvania County (Jocassee Lake Park)				7,500,000	5,000,000	5,000,000			

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Capital Improvements and Grants									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2		
Polychlorinated Bi-Phenyls (PCB) Landfill Detoxification (Warren County)	25,000,000	1,000,000	24,000,000	15,000,000	3,000,000				
Beach Renourishment and Hurricane Protection				10,000,000					
Channel Widening/Deepening (Cost of \$80 million over 8 year period required)	80,030,000	103,000,000	79,000,000	4,800,000	4,800,000	3,000,000	4,800,000		
Total Environment/Natural Resources				59,800,000	24,350,000	6,700,000	11,800,000		
State Ports:							6,700,000		
Continued Development				10,000,000	1,750,000		6,000,000		
Wanchese Seafood Industrial Park: Construction of new meeting and office space and renovation of existing meeting and office space					250,000				
Total State Ports				10,000,000	2,000,000	0	6,000,000		
University	Six Year Capital Request								
Reserve for CI and Land Acquisition				40,000,000					
Technology Infrastructure for all Sixteen Institutions (Seamarked \$10,000,000 from University's R/R for this purpose)	77,517,200		77,517,200			24,000,000	25,000,000		
Appalachian State University									
Addition to the Rankin Science Building	6,276,500		6,276,500						
Advanced Planning, Central Library Complex	1,750,000		1,750,000			8,276,500			
Advanced Planning, Living and Learning Academic Facility	500,000		500,000						
Advanced Planning, Renovations to the Boone United Methodist Church	1,000,000		1,000,000						
Science/Mathematics Complex, Phase II	27,485,500		27,485,500						
East Carolina University									
Science Laboratories and Technology Building (S: Site Development)	57,618,800	3,000,000	54,618,800		3,200,000	4,000,000			
Third Floor Addition to the Home Economics/Nursing Building	6,700,700	500,000	6,200,700						
Multipurpose Center (Arena, lobby area for Sports Hall of Fame, Dining Fac. for Recruits, and general banquet hall for 500); Athletic Dept. paid for planning) S: Matching Funds	10,500,000		10,500,000		2,000,000				
Elizabeth City State University									
Fine Arts and Mass Communications Building Completion	948,600		948,600						

Capital Improvements and Grants									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2		
G. R. Little Library Addition and Renovation	10,723,600		10,723,600						
Fayetteville State University									
Fine Arts and General Classroom Facility (HB 963 Kinney \$18,275,000 in 1997 Session)	16,934,200	750,000	16,184,200		1,000,000				
Senate funded Site Development									
North Carolina A&T State University									
Campus Security Improvements	1,450,000		1,450,000		1,450,000				
General Classroom and Laboratory Building Complex #1	33,526,200	6,000,000	27,526,200		3,850,000				
North Carolina Central University									
Health and Safety Repairs and Renovations	13,039,600		13,039,600		2,000,000				2,000,000
New Admissions Building	5,943,400		5,943,400						
North Carolina School of the Arts									
Basic Education Complex (Senate: Planning)	8,904,800		8,904,800		800,000				
Filmmaking Office/Classroom Post Production Complex	2,000,000	1,700,000	300,000		300,000				
North Carolina State University									
Toxicology Building (HB 1292 Mitchell, Brown, Culp)	14,566,700	760,600	13,806,100		13,806,100	13,806,100			
Undergraduate Science Teaching Laboratories - Phase I (HB 1292 Mitchell, Brown, Culp)	21,878,900	650,000	21,228,900			4,500,000			
Advanced Planning, Engineering Instructional Facility	5,000,000		5,000,000		5,000,000	2,500,000			
College of Veterinary Medicine, Main Building Addition - <i>Planning</i>	24,282,000		24,282,000			2,000,000			
David-Clark Laboratory Renovation and Addition	9,990,800		9,990,800						
Upfit and Equipment for the Center for Marine Science & Technology	2,400,000		2,400,000		2,400,000	2,400,000			
Polk House-Relocate & Renovate					600,000				
Education Center at JC Raulston Arboretum	3,487,000	87,000	3,400,000		3,400,000				
The University of North Carolina at Asheville									
Highsmith Center Renovation and Addition (HB 1375 Sherrill, Cansler, Ives); Senate: Planning	12,346,000		12,346,000		1,000,000				1,000,000
Classroom Building, Advanced Planning	3,000,000		3,000,000						

Capital Improvements and Grants									
		Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2	
Conference Center (partial, total remaining project is \$17,069,200)		3,000,000		3,000,000					
The North Carolina Arboretum		10,681,000		10,681,000					
The University of North Carolina at Chapel Hill									
R. B. House Library Renovations		9,332,700		9,332,700		9,332,700			
Additions and Renovations, Memorial Hall (Senate: Planning)		9,798,900		9,798,900		1,000,000			
Student Services Building		18,857,500		18,857,500					
Medical Biomolecular Research Building (Senate: Site Development)		30,493,800	1,000,000	29,493,800		6,000,000			
Paul Green Theater Completion						1,000,000			
Addition and Renovation of the Knapp Building - Institute of Government		15,802,700	9,232,100	6,570,600		6,570,600		6,570,600	
Herbarium Research Building, North Carolina Botanical Gardens (\$350,000 planning by 1997 S)		6,725,100		6,725,100					
The University of North Carolina at Charlotte									
Academic Facilities - Humanities (Senate: Site Development)		21,597,300	1,780,000	19,817,300		3,000,000	12,000,000		
Academic Facilities - Sciences (Senate: Planning)		32,371,700		32,371,700		2,000,000			
The University of North Carolina at Greensboro									
Science Instructional Building (Senate: Site Development)		39,099,400	5,500,000	33,599,400		3,850,000			
North Campus Infrastructure Development		5,681,600		5,681,600					
The University of North Carolina at Pembroke									
Regional Center for Economic, Professional, and Community Development (Senate: Planning)		6,157,600		6,157,600		700,000			
The University of North Carolina at Wilmington									
School of Education Building (HB 1682 McComas-\$17 million): H Planning		16,656,100		16,656,100					
Fine Arts Building		14,041,400		14,041,400					
Western Carolina University									
Fine and Performing Arts Center (Senate: Site Development)		27,422,100	2,000,000	25,422,100		2,500,000	2,500,000		

Capital Improvements and Grants									
	Total Cost	Previous Funding	Remaining Cost	Governor	Senate	House Priority 1	House Priority 2		
Winston-Salem State University									
Computer Science Facility (Senate: Planning)	6,316,000		6,316,000		700,000				
The University of North Carolina - General Administration									
School Leadership Academy	2,158,900		2,158,900		2,000,000				
The University of North Carolina - Center for Public Television									
Replacement and Upgrade of WUNK-TV, Channel 25, Greenville Transmitter and Ancillary Equip	2,372,000		2,372,000						
Mobile Satellite Uplink	743,700		743,700						
Replace and Upgrade Studio Production Equipment	3,747,200		3,747,200						
Advanced Planning, Conversion to Digital Television	1,100,000		1,100,000		1,100,000				
Land Acquisition	15,000,000		15,000,000			9,000,000			
Handicapped Access for the Special Olympics	3,500,000		3,500,000						
State University	668,428,200	32,872,700	635,555,500	40,000,000	81,508,000	79,982,600	11,670,600		
Total Proposals				176,797,700	143,148,000	118,677,600	47,410,600		

** Does not include balance of cost estimate for Engineering Instructional Facility at NC State since request was for Planning only.

118,677,600
11,670,600
91,652,000

118,677,600
11,670,600
91,652,000

CODE NO. 98CAP-H001-S

Requested by: Representatives Russell, Wilson

EXPENDITURE OF FUNDS FROM RESERVE FOR REPAIRS AND RENOVATIONS

1 Section 29.1 (a) Of the funds in the Reserve for
2 Repairs and Renovations for the 1998-99 fiscal year, forty-six
3 percent (46%) shall be allocated to the Board of Governors of The
4 University of North Carolina for repairs and renovations pursuant
5 to G.S. 143-15.3A, in accordance with guidelines developed in The
6 University of North Carolina Funding Allocation Model for Reserve
7 for Repairs and Renovations, as approved by the Board of
8 Governors of The University of North Carolina, and fifty-four
9 percent (54%) shall be allocated to the Office of State Budget
10 and Management for repairs and renovations pursuant to G.S. 143-
11 15.3A.

12 Notwithstanding G.S. 143-15.3A, the Board of Governors
13 may allocate funds for the repair and renovation of facilities
14 not supported from the General Fund if the Board determines that
15 sufficient funds are not available from other sources and that
16 conditions warrant General Fund assistance. Any such finding
17 shall be included in the Board's submission to the Joint
18 Legislative Commission on Governmental Operations on the proposed
19 allocation of funds.

20 The Board of Governors and the Office of State Budget
21 and Management shall submit to the Joint Legislative Commission
22 on Governmental Operations and to the Fiscal Research Division of
23 the Legislative Services Office, for their review, the proposed
24 allocations of these funds. Subsequent changes in the proposed
25 allocations shall be reported prior to expenditure to the Joint
26 Legislative Commission on Governmental Operations and to the
27 Fiscal Research Division of the Legislative Services Office.

28

CODE NO. 98CAP-H002-S

Requested by: Representatives Russell, Wilson

UNC REPAIRS AND RENOVATIONS

1 Section 29.2. The Board of Governors of The University
2 of North Carolina may allocate up to ten million dollars
3 (\$10,000,000) of its funding from the Reserve for Repairs and
4 Renovations for improvements to the technology infrastructure on
5 the campuses of the constituent institutions. Such improvements
6 to the technology infrastructure shall include repairs to
7 existing systems, improvements to improve the use and suitability
8 of existing space for technology, and other improvements to
9 utilities infrastructure that will allow the increased use of
10 advanced technology for educational and research purposes.

11 These funds shall be used in accordance with G.S. 143-
12 15.3A.

CODE NO. 98CAP-H003-S

Requested by: Representatives Russell, Wilson

HISTORIC SITES REPAIRS AND RENOVATIONS FUNDS

1 Section 29.3. (a) Funds allocated in this act to the
2 Office of State Budget and Management for the Repairs and
3 Renovations Fund may be used to make needed repairs and
4 renovations at the State Historic Sites.
5 (b) There is established the Historic Sites Repairs and
6 Renovations Review Committee. The Committee shall consist of the
7 following members: the three cochairs of the Senate
8 Appropriations and Base Budget Committee and the four cochairs of
9 the House of Representatives Appropriations Committee. The
10 Office of State Budget and Management shall submit its proposal
11 for the use of funds from the Repairs and Renovations Fund for
12 Historic Sites to the Committee before submitting the proposal to
13 the Joint Legislative Commission on Governmental Operations in
14 accordance with this act.

CODE NO. 98CAP-H004-S

Requested by: Representatives Russell, Wilson

STATE CAPITOL AND VISITOR'S CENTER SITE

1 Section 29.4. The new State Capitol and Visitor Center
2 being planned for construction shall be located at the site
3 bounded by Blount Street, Wilmington Street, Edenton Street, and
4 Jones Street in Raleigh, unless that construction site is
5 unacceptable for structural reasons.

CODE NO. 98CAP-H005-S

Requested by: Representatives Russell, Wilson

TIMBER RECEIPTS FOR CAPITAL CONSTRUCTION

1 Section 29.5. The sum of five hundred thirty-three
2 thousand dollars (\$533,000) shall be transferred from the
3 Department of Agriculture and Consumer Services' timber sales
4 capital improvement account, established pursuant to G.S. 146-30,
5 to the Department of Agriculture and Consumer Services for the
6 1998-99 fiscal year for construction of nutrition and animal care
7 facilities at the Umstead Farm Unit in Butner.
8

Requested by: Representatives Gardner, Cansler, Clary

FUNDS FOR DOROTHEA DIX HOSPITAL DESIGN/STUDY

1 Sec. @. Of the funds appropriated in this act to the
2 Department of Health and Human Services, the sum of two million
3 dollars (\$2,000,000) for the 1998-99 fiscal year shall be
4 allocated for planning and general design of a new Dorothea Dix
5 Hospital and to study the costs of construction and operation of
6 new facilities as compared to redesign and long-term operation of
7 other existing State psychiatric hospitals. The general design
8 and planning and the study shall be done in coordination with the
9 Study of the State Psychiatric Hospitals/Area Mental Health
10 Programs. Actual design of a new Dorothea Dix with respect to
11 the number and type of beds is subject to completion of the Study
12 of the State Psychiatric Hospitals/Area Mental Health Programs.
13 The Department shall make an interim progress report on the
14 status of the general design and the study to the members of the
15 Senate Appropriations Committee on Human Resources and the House
16 of Representatives Appropriations Subcommittee on Human Resources
17 not later than February 1, 1999.

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CODE NO. 98CAP-H006-S

Requested by: Representatives Russell, Wilson

SOUTH BROAD PARK LAKE AND WATER CONSERVATION FUND CONVERSION

1 Section 29.6. Lands purchased by the State to establish
2 a new State park in Transylvania County shall be used as
3 replacement property to fulfill the requirements of the federal
4 Land and Water Conservation Fund for the conversion of land
5 within South Broad Park in Brevard to a use other than outdoor
6 recreation. Except for the tract currently used for an
7 arboretum, Transylvania County may use for library purposes lands
8 in South Broad Park converted under this section.

CODE NO. 98CAP-H007-S

Requested by: Representatives Russell, Wilson

**CONSTRUCTION FUNDS FOR STATE PORTS AND WANCHESE SEAFOOD
INDUSTRIAL PARK**

1 Section 29.7. Of the two million dollars (\$2,000,000)
2 appropriated in this act to the Department of Commerce for
3 capital improvements, the sum of one million seven hundred fifty
4 thousand dollars (\$1,750,000) for the 1998-99 fiscal year shall
5 be divided equally between the State ports at Morehead City and
6 Wilmington to be used for capital improvements. The remaining two
7 hundred fifty thousand dollars (\$250,000) for the 1998-99 fiscal
8 year shall be used for construction of new meeting and office
9 space and renovation of existing meeting and office space at the
10 Wanchese Seafood Industrial Park.

CODE NO. 98CAP-H008-S

Requested by: Representatives Russell, Wilson

WATER RESOURCES DEVELOPMENT PROJECTS FUNDS

1 Section 29.8. (a) The Department of Environment and
2 Natural Resources shall allocate the funds appropriated in this
3 act for water resources development projects to the following
4 projects whose estimated costs are as indicated:

	<u>Name of Project</u>	
8	1. Morehead City Harbor Turning Basin	\$ 2,000,000
10	2. Wilmington Harbor Maintenance Dredging	200,000
12	3. B. Everett Jordan Lake Water Supply	110,000
14	4. Wilmington Harbor Long-Term Disposal	1,400,000
16	5. Aquatic Plant Control Statewide and Lake Gaston	150,000
18	6. Beaufort Harbor Maintenance Dredging	80,000
20	7. North Channel Maintenance Dredging	1,200,000
21	and Disposal Site	
23	8. Manteo Shallowbag Bay Maintenance Dredging	200,000
25	9. Rollinson Channel Maintenance Dredging	400,000
26	(Dare County)	
28	10. State-Local Projects	
30	a. Frisco Ditch Snagging (Dare County)	3,500
31	b. Moccasin Creek Restoration (Johnston County)	78,800
32	c. Avery Pond Jetties and Dredging	140,800
33	(Town of Kitty Hawk)	
34	d. High Rock Lake Dredging Feasibility Study	20,000
35	e. Northwest Creek Dredging	100,000
36	f. Other Stream Restoration Projects	256,900
37	Subtotal	600,000
39	11. Pine Knolls Shores Protection (Carteret Co.)	200,000
41	12. Tar River Road Streambank Protection	50,000
42	(City of Greenville)	
44	13. Battery Island Bird Habitat Restoration	140,000
45	(Brunswick County)	

CODE NO. 98CAP-H009-S

Requested by: Representatives Russell, Wilson

WARREN COUNTY PCB LANDFILL DETOXIFICATION FUNDS

1 Section 29.9. (a) The Director of the Budget shall
2 place funds appropriated in this act to the Department of
3 Environment and Natural Resources for the 1998-99 fiscal year for
4 the detoxification of the Warren County polychlorinated biphenyl
5 (PCB) landfill, any available funds for the 1998-99 fiscal year,
6 and any available federal funds into a nonreverting reserve to be
7 used by the Department for the detoxification of a landfill
8 located in Warren County that contains polychlorinated biphenyl
9 (PCBs) and dioxin/furan contaminated materials. The
10 detoxification treatment standards for residual concentrations of
11 contaminants remaining in the soil shall be 200 parts per billion
12 for PCBs and 200 parts per trillion toxicity equivalent
13 concentration (TEQ) for dioxins/furans. Based catalyzed
14 decomposition (BCD) technology shall be used to detoxify the
15 landfill in accordance with a plan approved by the Department.
16 The Department shall oversee the detoxification of this landfill.
17 (b) Any funds remaining in the reserve established under
18 subsection (a) of this section at the conclusion of
19 detoxification of the landfill shall remain in a nonreverting
20 reserve and shall be transferred to the Department of Commerce to
21 be used for economic development in Warren County or Warren
22 County's infrastructure needs, or both.

CODE NO. 98CAP-H010-S

Requested by: Representatives Russell, Wilson

GLOBAL TRANSPARK RESERVE

1 Section 29.10. There is established in the Office of
2 State Budget and Management a reserve fund entitled the "Global
3 TransPark Reserve Fund" for runway and taxiway construction,
4 wetlands compensatory mitigation, and assuming the local sponsor
5 role for the Kinston Regional Jetport facility. Of the funds
6 appropriated in this act to the Office of State Budget and
7 Management for the Global TransPark Authority, the sum of five
8 million three hundred twenty-five thousand dollars (\$5,325,000)
9 shall be placed in the Global TransPark Reserve Fund. These
10 funds shall be used to match federal funds and shall be allocated
11 by the North Carolina Global TransPark Authority as follows:

12 (1) Up to \$3,500,000 to begin construction of the
13 runway extension and taxiways.

14 (2) Up to \$1,500,000 to satisfy wetlands compensatory
15 mitigation requirements associated with obtaining a
16 State water quality certification under section 401
17 of the federal Clean Water Act or any other
18 compensatory mitigation requirements under section
19 404 of the federal Clean Water Act in connection
20 with the construction of the runway extension and
21 taxiways. The compensatory mitigation requirements
22 shall be met by the North Carolina Global TransPark
23 Authority by making payment to the Wetlands
24 Restoration Fund in accordance with G.S. 143-
25 214.12.

26 (3) Up to \$325,000 to assume the local sponsor role for
27 the Kinston Regional Jetport facility.

28 Any funds not expended or encumbered pursuant to this section by
29 June 30, 2000, shall revert to the General Fund.

CODE NO. 98CAP-H011-S

Requested by: Representatives Russell, Wilson

CAPITAL IMPROVEMENT PROJECTS/SUPPLEMENTAL FUNDING
APPROVAL/REPORTING REQUIREMENT

1 Section 29.11. Each department receiving capital
2 improvement appropriations from the Highway Fund under this act
3 shall report quarterly to the Director of the Budget on the
4 status of those capital projects. The reporting procedure to be
5 followed shall be developed by the Director of the Budget.

6 Capital improvement projects authorized in this act that
7 have not been placed under contract for construction due to
8 insufficient funds may be supplemented with funds identified by
9 the Director of the Budget, provided:

- 10 (1) That the project was designed and bid within the
11 scope as authorized by the General Assembly;
12 (2) That the funds to supplement the project are the
13 same source as authorized for the original project;
14 (3) That the department to which the project was
15 authorized has unsuccessfully pursued all statutory
16 authorizations to award the contract; and
17 (4) That the action be reported to the Fiscal Rese
18 Division of the Legislative Services Office.

CODE NO. 98CAP-H012-S

Requested by: Representatives Russell, Wilson

RELOCATE GLOBAL TRANSPARK AUTHORITY

1 Section 29.12. Of funds available to the North Carolina
2 Global TransPark Authority from funds appropriated in this act,
3 the Authority shall relocate its administrative offices from
4 Raleigh to the site of the TransPark in Kinston. No State funds
5 shall be spent to lease office space in Raleigh after June 30,
6 1999. At the request of the Authority, the State Property Office
7 shall assist the Authority in locating State uses for that space,
8 if practical and economical.

9 The Authority may maintain a contact person housed in
10 the offices of the Department of Transportation in Raleigh.

CODE NO. 98DHHS-H086A

Requested by: Representatives Gardner, Cansler, Clary

WHITAKER SCHOOL PLANNING FUNDS

1 Sec. @. (a) Of the funds appropriated in this act to the
2 Department of Health and Human Services, the sum of two hundred
3 fifty thousand dollars (\$250,000) for the 1998-99 fiscal year
4 shall be used to plan and design a replacement facility for the
5 Whitaker School re-education facility for behaviorally and
6 emotionally disturbed youth. These funds shall be used to plan
7 and design a facility with a bed capacity of up to 33 beds.

8 (b) The Department of Health and Human Services shall
9 provide the results of the planning and design including
10 estimated costs to build and operate the facility to the House
11 Appropriations Subcommittee on Human Resources and the Senate
12 Appropriations Committee on Human Resources no later than one
13 week after the convening of the 1999 General Assembly.

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ROLL CALL VOTE

10 YES 10 NO = 20 (TOTAL)

HB# 1413
SB#

**HOUSE STANDING COMMITTEE ON
APPROPRIATIONS**

House Subcommittee on CAPITAL & BUDGET

YES	NO	MEMBER (last name)	YES	NO	MEMBER (last name)
<u> </u>	<u>✓</u>	RUSSELL	<u> </u>	<u>✓</u>	NEELY
<u> </u>	<u>✓</u>	WILSON	<u>✓</u>	<u> </u>	WARNER
<u> </u>	<u> </u>	ARNOLD	<u>✓</u>	<u> </u>	WARWICK
<u> </u>	<u> </u>	BERRY	<u> </u>	<u> </u>	Sherrill
<u>✓</u>	<u> </u>	BONNER	<u> </u>	<u> </u>	
<u> </u>	<u>✓</u>	BOWIE	<u> </u>	<u> </u>	
<u>✓</u>	<u> </u>	CHURCH	<u> </u>	<u> </u>	
<u> </u>	<u>✓</u>	CRAWFORD	<u> </u>	<u> </u>	
<u> </u>	<u>✓</u>	CREECH	<u> </u>	<u> </u>	
<u> </u>	<u> </u>	DOCKHAM	<u> </u>	<u> </u>	
<u>✓</u>	<u> </u>	EARLE	<u> </u>	<u> </u>	
<u>✓</u>	<u> </u>	EASTERLING	<u> </u>	<u> </u>	
<u> </u>	<u> </u>	ESPOSITO	<u> </u>	<u> </u>	
<u> </u>	<u> </u>	GARDNER	<u> </u>	<u> </u>	
<u> </u>	<u>✓</u>	HALL	<u> </u>	<u> </u>	
<u> </u>	<u>✓</u>	HOLMES	<u> </u>	<u> </u>	
<u>✓</u>	<u> </u>	INSKO	<u> </u>	<u> </u>	
<u> </u>	<u> </u>	IVES	<u> </u>	<u> </u>	WOOD
<u> </u>	<u>✓</u>	KISER	<u> </u>	<u> </u>	DAUGHTRY
<u>✓</u>	<u> </u>	MICHAUX	<u> </u>	<u> </u>	HOWARD
<u> </u>	<u>✓</u>	MITCHELL	<u> </u>	<u> </u>	
<u>✓</u>	<u> </u>	MOORE	<u> </u>	<u> </u>	Ex officio Members
<u>✓</u>	<u> </u>	MOSELY	<u> </u>	<u> </u>	Speaker Pro Temp
			<u> </u>	<u> </u>	Majority Leader

Majority Whip

MINUTES
July 16, 1998

The APPROPRIATIONS/Subcommittee on Capital & Budget held a breif meeting Tuesday, October 27, 1998 on the House Floor around Representative Wilson's desk. A quorum was present. Representative Wilson made a motion to send bills(Attachment 1) left in the committee to the floor of the House with a recommendation of indefinite postponement. Motion was carried.

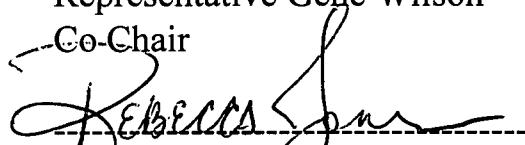
Representative Russell adjourned the meeting.

Respectfully Requested,

Representative Carolyn Russell
Co Chair



Representative Gene Wilson
Co-Chair



Rebecca Jones
Committee Clerk

44(1)

NORTH CAROLINA GENERAL ASSEMBLY
PENDING HOUSE COMMITTEE ON
APPROPRIATIONS--CAPITAL BUDGET

Date: 10/27/98
Time: 3:08 p.m.
Page: 1
Leg. day: H-221/S-222

1997-98 Biennium

BILL	SHORT TITLE	DATE	LATEST ACTION
H 18=	JOB TRAINING STUDY	3-27-97	ASSIGNED TO APP-CAP
H 32	NC A&T BLDG. FUNDS	5- 8-97	RE-ASSIGNED TO APP-CAP
H 33	NC A&T LAND ACQUISITION FUNDS	5- 8-97	RE-ASSIGNED TO APP-CAP
H 43=	MAIN STREET INCENTIVE FUND	3-27-97	ASSIGNED TO APP-CAP
H 60=	AG/FORESTRY STUDY FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 80=	ADULT DAY CARE FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 91	NONBETTERMENT RELOCATION COSTS	3-27-97	ASSIGNED TO APP-CAP
H 104	MOORESVILLE LIBRARY FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 108=	ALZHEIMER'S ASSOCIATION FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 109=	IN-HOME FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 111=	FOREST FIRE AIRCRAFT FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 121	ERWIN TEXTILE MUSEUM FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 132=	FOLKMOT USA FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 154=	MATERNAL OUTREACH FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 155	GRASSROOTS SCIENCE MUSEUM FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 156=	CHILD MEDICAL EVALUATION FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 179=	PROBATION/PAROLE PERFORMANCE AUDI	3-27-97	ASSIGNED TO APP-CAP
H 180=	DRY HYDRANT FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 181	RANDOLPH FOREST RANGER FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 190	MADISON FORESTRY FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 223	WSSU CAPITAL FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 230	WOMEN'S MEMORIAL FUNDS-2	3-27-97	ASSIGNED TO APP-CAP
H 241=	CONSERVATION EASEMENTS FUND	3-27-97	ASSIGNED TO APP-CAP
H 243=	DAM SAFETY FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 244=	ENVIRONMENTAL EDUCATION TRUST FUN	3-27-97	ASSIGNED TO APP-CAP
H 245=	WETLANDS RESTORATION FUNDS	*H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 246=	AMEND NATURAL HERITAGE TRUST FUND	3-27-97	ASSIGNED TO APP-CAP
H 249=	NATURAL RESOURCES LEADERSHIP FUND	3-27-97	ASSIGNED TO APP-CAP
H 255=	PORTS CAPITAL FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 259=	CAPE FEAR RIVER FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 273=	TEXTILE CENTER CAPITAL FUNDS	5- 8-97	RE-ASSIGNED TO APP-CAP
H 278	OLD GATES CO. COURTHOUSE FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 279	NORTHAMPTON WELCOME CENTER FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 285	HIGHWAY PATROL PLANNING FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 287	AUTO RACING HALL OF FAME FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 289=	MUSEUM OF NATURAL SCIENCES FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 300	BEAUFORT HISTORICAL FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 304	BERTIE BEAVER FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 318=	CANCER CONTROL FUNDS	3-27-97	ASSIGNED TO APP-CAP
H 330	FARMERS MARKET CAPITAL FUNDS-2	5- 8-97	RE-ASSIGNED TO APP-CAP
H 331	ROLLINS LAB FUNDS-2	5- 8-97	RE-ASSIGNED TO APP-CAP
H 332	FFA CAPITAL IMPROVEMENT FUNDS	6-22-98	ASSIGNED TO APP-CAP
H 341=	GATLING DETENTION CENTER FUNDS	6-22-98	ASSIGNED TO APP-CAP
H 362=	S. E. FARMERS' MARKET FUNDS	5- 8-97	RE-ASSIGNED TO APP-CAP
H 364	ENVIRONMENTAL FARMING CAP FUNDS	5- 8-97	RE-ASSIGNED TO APP-CAP
H 383	MORRISVILLE LIBRARY FUNDS	6-22-98	ASSIGNED TO APP-CAP
H 384	CARY MUSEUM FUNDS	6-22-98	ASSIGNED TO APP-CAP
H 472	DORTON ARENA FUNDS	5- 8-97	RE-ASSIGNED TO APP-CAP
H 494=	INSTITUTE OF GOVERNMENT FUNDS	5- 8-97	RE-ASSIGNED TO APP-CAP

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NORTH CAROLINA GENERAL ASSEMBLY

PENDING HOUSE COMMITTEE ON
APPROPRIATIONS--CAPITAL BUDGET

Date: 10/27/98

Time: 3:08 p.m.

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1997-98 Biennium

Leg. day:H-221/S-222

BILL	SHORT TITLE	DATE	LATEST ACTION
H 509=	SCHOOL BOND INTEREST USE	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 521	AMERICAN LEGION BLDG. FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 552=	1898 WILMINGTON HISTORIC FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 553=	PINE FOREST CEMETERY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 558	DREXEL FAIR FACILITIES FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 582	EASTERN NC LIVESTOCK ARENA FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 592=	NC HIGH SCHOOL AA CAPITAL FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 593=	NORTH CAROLINA AQUARIUMS FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 610=	SOUTH MOUNTAINS GAMELANDS FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 620=	WCU ARTS CENTER FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 635=	ADDITION TO STATE PARKS SYSTEM	*H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 645	JACKSON COURTHOUSE FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 677	PATTERSON SCHOOL CAPITAL FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 680=	PERSON MUSEUM OF HISTORY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 688	DRY HYDRANT PILOT FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 705	PERSON CO. COUNSELING CTR. FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 711	STATE GOVT. MODEL CHILD CARE FUND	H 6-22-98	ASSIGNED TO APP-CAP
H 763=	MUSEUM OF FORESTRY FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 764=	DUPLIN AGRI. CENTER FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 774=	HAYWOOD AGRICULTURE CTR. FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 807	ONSLOW SCHOOL ACQUISITION	*H 5-21-97	RE-REF COM ON APP-CAP
H 842	PEMBROKE FIRE TRUCK FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 848	GUILFORD DETENTION CENTER FUNDS	H 5-15-97	ASSIGNED TO APP-CAP
H 880=	MUSEUM OF LIFE & SCIENCE FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 883	PT CAM FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 912=	HICKORY LIBRARY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 917=	CHATHAM FUNDS FOR SITING COSTS	H 6-22-98	ASSIGNED TO APP-CAP
H 922=	CARRBORO MUSIC FESTIVAL FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 924=	JONES CO. CIVIC CTR. FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 937=	FOUNTAIN LIBRARY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 950=	NC TRANSPORTATION MUSEUM FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 953	HURRICANE DEBRIS REMOVAL FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 957=	PITT CC INDUSTRIAL BLDG. FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 962	SWAIN COUNTY JAIL FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H 963=	FSU FINE ARTS CTR. FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 971	JONES FORESTRY BUILDING FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 991=	U.S.S. NC BATTLESHIP FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 992=	UNC NONAPPROPRIATED CAP. PROJECTS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H1003	CAPITOL PLANNING & BUDGETING ACT	H 6-22-98	ASSIGNED TO APP-CAP
H1060=	CENTRAL CHILDREN'S HOME FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H1151	EASTERN NC LIVESTOCK ARENA FUNDS-	H 5-15-97	ASSIGNED TO APP-CAP
H1168	INDIAN COMN. & CTR. FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H1169	PEMBROKE LIBRARY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H1171	BLUE RIDGE DESTINATION CTR. FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H1172	HINES HALL CAPITAL FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H1174	WILSON FARMER MARKET FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H1176	GRANVILLE CEMETERY FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H1178	WINTON MUSEUM FUNDS	H 6-22-98	ASSIGNED TO APP-CAP
H1181	HIDDENITE CENTER FUNDS	H 6-22-98	ASSIGNED TO APP-CAP

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PENDING HOUSE COMMITTEE ON
APPROPRIATIONS--CAPITAL BUDGET

Date: 10/27/98

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BILL	SHORT TITLE		DATE	LATEST ACTION
H1184	RESTORE YATES MILL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1186	IN-HOME ASSISTANCE PROJECT/FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1200=	CMASST CAPITAL FUNDS	H	5- 8-97	RE-ASSIGNED TO APP-CAP
H1208	BLACKBEARD'S FLAGSHIP FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1211	UNC CONSTRUCTION FUNDS	H	5- 8-97	RE-ASSIGNED TO APP-CAP
H1213	POLICE/JUVENILE CENTER FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1214	HOUSE DISTRICT 49 FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1217	UNITED ARTS COUNCIL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1249=	JACKSONVILLE-ON SLOW MARKET FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1263=	COOLEEMEE HISTORIC SITE FUNDS	H	7-13-98	ASSIGNED TO APP-CAP
H1286	BLUE RIDGE DESTINATION CTR. FUNDS	H	7-13-98	RE-ASSIGNED TO APP-CAP
H1296	TURNBULL STATE FOREST FUNDS	H	7-13-98	RE-ASSIGNED TO APP-CAP
H1346	CRAVEN COUNTY FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1364	HISTORIC LUCAS MANSION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1375	UNCA HIGHSMITH CENTER FUNDS-2	H	6-22-98	ASSIGNED TO APP-CAP
H1378	AG ARENA RENOVATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1382	MACON CO. FAIR CAPITAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1408=	BEACH EROSION CONTROL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1413=	FAYETTEVILLE TECH. BUILDING FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1427=	UCP COG REVOLVING LOAN FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1437	IREDELL/CATAWBA LOCAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1482	GUILFORD DETENTION CENTER FUNDS	H	7- 2-98	ASSIGNED TO APP-CAP
H1506=	SE AGRICULTURAL CENTER FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1562	CENTRAL SCHOOL FOR DEAF FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1600	CFCC PUBLIC SAFETY CTR. FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1605=	PSYCH. HOSPITAL STUDY FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1627	ERWIN TEXTILE MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1628=	DUPLIN MULTIPURPOSE CTR. FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1632=	UNC-CHARLOTTE FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1670=	PENLAND SCHOOL CAPITAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1678=	EXPLORIS CHILDREN'S MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1679=	OLD SALEM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1682	UNC-WILMINGTON ED. BLDG. FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1684	TOBACCO MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1686	ENO RIVER STATE PARK FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1690	NC A & T FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1694	HAMLET OPERA HOUSE FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1697=	JONES ECONOMIC DEVELOPMENT FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1699	FAIR BLUFF WATER/SEWER FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1722	MEDOC MTN. STATE PARK FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1726	MILITARY MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1729=	ROSEBORO RESTORATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1731=	SALEMBURG RESTORATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1732=	TOPSAIL ISLAND RESTORATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1740	COMM. COLL. REPAIRS AND RENOVATIO	H	6-22-98	ASSIGNED TO APP-CAP
H1741	A-B TECH. CAPITAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1750	SOUTHEASTERN CONVENTION CTR FUNDS	H	6-22-98	ASSIGNED TO APP-CAP

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**1998 PERMANENT SUBCOMMITTEE REPORT
HOUSE OF REPRESENTATIVES**

FOR RECOMMENDING BILLS TO STANDING COMMITTEE OR TO THE FLOOR OF THE HOUSE
The following report(s) from permanent sub committee(s) is/are presented:

By Representative(s) Gene Wilson and Carolyn Russell for the Permanent Subcommittee on Capital & Budget of the Standing Committee on APPROPRIATIONS.

☐ Committee Substitute for

H.B. _____, S.B. _____, A BILL TO BE ENTITLED AN ACT

H.J.R. _____, S.J.R. _____, A JOINT RESOLUTION

H.R. _____, A HOUSE RESOLUTION

See attached

REPORTED TO THE STANDING COMMITTEE ON

RECOMMENDED ACTION:

☐ With a favorable recommendation.

☐ With a favorable recommendation and recommend that the bill be re-referred to the Committee on

☐ With a favorable recommendation, as amended.

☐ With a favorable recommendation, as amended, and recommend that the bill be re-referred to the Committee on

☐ With an unfavorable recommendation.

☐ With a favorable recommendation as to proposed committee substitute bill (☐) which changes the title, unfavorable as to original bill.

☐ With a favorable recommendation as to proposed House committee substitute bill (☐) which changes the title, unfavorable as to Senate committee substitute bill.

☐ Without prejudice.

☐ Other recommended action

WITH APPROVAL OF STANDING COMMITTEE CHAIR FOR REPORT TO BE MADE DIRECTLY TO THE FLOOR OF THE HOUSE:

Rep. *Himes* for the Standing Committee on APPROPRIATIONS

s/ *George M. Holmes*

☐ With a favorable report.

☐ With a favorable report, as amended.

☐ With a favorable report as to committee substitute bill (# _____); (☐) which changes the title, unfavorable as to original bill (Committee Substitute Bill # _____). (and recommendation that the committee substitute bill (# _____) be re-referred to the Committee on _____.)

☐ And having received a unanimous vote in committee, is placed on the Consent Calendar. (PUBLIC BILLS ONLY)

4/24/97

☒ With an indefinite postponement report.

____ Pursuant to Rule 36(a), the bill/resolution is placed on the Calendar of _____

____ The (committee substitute) bill/resolution (, as amended,) is (ordered engrossed and) re-referred to the Committee on _____.

____ The (committee substitute) bill/resolution (, as amended,) is placed on the Consent Calendar of _____. The original bill/resolution is placed on the Unfavorable Calendar.

____ The bill/resolution is re-referred to the Committee on _____.

____ On motion of (Rep. _____,) (the Chair,) the (committee substitute) bill/resolution is (ordered engrossed and) re-referred to the Committee on _____.

____ Pursuant to Rule 36(a), the (House) committee substitute bill (No. ____)/resolution is placed on the Calendar of _____. (The original bill) (House Committee Substitute Bill No. ____)/resolution is placed on the Unfavorable Calendar.

____ On motion of Rep. _____, (the rules are suspended) (Rule ____ is suspended) and the bill/resolution is placed on today's calendar. (for immediate consideration.)

____ On motion of Rep. _____, Committee Amendment No.(s) _____ is/are adopted.
(by EV _____)

____ On motion of Rep. _____, Committee Amendment No.(s) _____ is/are adopted.
(by EV _____)

____ Rep. _____ offers Amendment No. ____ which (is adopted.) (fails of adoption.)
(by EV _____.) () This amendment changes the title.

____ The bill/resolution (, as amended,) passes its second reading (by the following vote, ____ RC)
(, by EV _____,) and (remains on the Calendar.) (and there being no objection is read a third time.)

____ The bill/resolution (, as amended,) passes its third reading (by the following vote, ____ RC)
(, by EV _____,) and is ordered ____ sent to the Senate. ____ without engrossment.
____ by Special message.

____ sent to the Senate for concurrence in ____ House amendment(s). ____ House committee substitute.
____ enrolled.

____ On motion of Rep. _____, the House concurs in the (material) Senate
____ (by the following vote, ____ RC) (, by EV _____,) and the bill is ordered
enrolled.

NORTH CAROLINA GENERAL ASSEMBLY
PENDING HOUSE COMMITTEE ON
APPROPRIATIONS--CAPITAL BUDGET

Date: 10/27/98
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Leq. day: H-221/S-222

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BILL	SHORT TITLE	DATE	LATEST ACTION
H 18=	JOB TRAINING STUDY	H 3-27-97	ASSIGNED TO APP-CAP
H 32	NC A&T BLDG. FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 33	NC A&T LAND ACQUISITION FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 43=	MAIN STREET INCENTIVE FUND	H 3-27-97	ASSIGNED TO APP-CAP
H 60=	AG/FORESTRY STUDY FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 80=	ADULT DAY CARE FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 91	NONBETTERMENT RELOCATION COSTS	H 3-27-97	ASSIGNED TO APP-CAP
H 104	MOORESVILLE LIBRARY FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 108=	ALZHEIMER'S ASSOCIATION FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 109=	IN-HOME FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 111=	FOREST FIRE AIRCRAFT FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 121	ERWIN TEXTILE MUSEUM FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 132=	FOLKMOT USA FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 154=	MATERNAL OUTREACH FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 155	GRASSROOTS SCIENCE MUSEUM FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 156=	CHILD MEDICAL EVALUATION FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 179=	PROBATION/PAROLE PERFORMANCE AUDI	H 3-27-97	ASSIGNED TO APP-CAP
H 180=	DRY HYDRANT FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 181	RANDOLPH FOREST RANGER FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 190	MADISON FORESTRY FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 223	WSSU CAPITAL FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 230	WOMEN'S MEMORIAL FUNDS-2	H 3-27-97	ASSIGNED TO APP-CAP
H 241=	CONSERVATION EASEMENTS FUND	H 3-27-97	ASSIGNED TO APP-CAP
H 243=	DAM SAFETY FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 244=	ENVIRONMENTAL EDUCATION TRUST FUN	H 3-27-97	ASSIGNED TO APP-CAP
H 245=	WETLANDS RESTORATION FUNDS	*H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 246=	AMEND NATURAL HERITAGE TRUST FUND	H 3-27-97	ASSIGNED TO APP-CAP
H 249=	NATURAL RESOURCES LEADERSHIP FUND	H 3-27-97	ASSIGNED TO APP-CAP
H 255=	PORTS CAPITAL FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 259=	CAPE FEAR RIVER FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 273=	TEXTILE CENTER CAPITAL FUNDS	H 5- 8-97	RE-ASSIGNED TO APP-CAP
H 278	OLD GATES CO. COURTHOUSE FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 279	NORTHAMPTON WELCOME CENTER FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 285	HIGHWAY PATROL PLANNING FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
H 287	AUTO RACING HALL OF FAME FUNDS	H 3-27-97	ASSIGNED TO APP-CAP
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H1176	GRANVILLE CEMETERY FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1178	WINTON MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1181	HIDDENITE CENTER FUNDS	H	6-22-98	ASSIGNED TO APP-CAP

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NORTH CAROLINA GENERAL ASSEMBLY

PENDING HOUSE COMMITTEE ON
APPROPRIATIONS--CAPITAL BUDGET

Date: 10/27/98

Time: 3:08 p.m.

Page: 3

Leg. day: H-221/S-222

1997-98 Biennium

BILL	SHORT TITLE		DATE	LATEST ACTION
H1184	RESTORE YATES MILL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1186	IN-HOME ASSISTANCE PROJECT/FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1200=	CMASST CAPITAL FUNDS	H	5- 8-97	RE-ASSIGNED TO APP-CAP
H1208	BLACKBEARD'S FLAGSHIP FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1211	UNC CONSTRUCTION FUNDS	H	5- 8-97	RE-ASSIGNED TO APP-CAP
H1213	POLICE/JUVENILE CENTER FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1214	HOUSE DISTRICT 49 FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1217	UNITED ARTS COUNCIL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1249=	JACKSONVILLE-ON SLOW MARKET FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1263=	COOLEEMEE HISTORIC SITE FUNDS	H	7-13-98	ASSIGNED TO APP-CAP
H1286	BLUE RIDGE DESTINATION CTR. FUNDS	H	7-13-98	RE-ASSIGNED TO APP-CAP
H1296	TURNBULL STATE FOREST FUNDS	H	7-13-98	RE-ASSIGNED TO APP-CAP
H1346	CRAVEN COUNTY FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1364	HISTORIC LUCAS MANSION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1375	UNCA HIGHSMITH CENTER FUNDS-2	H	6-22-98	ASSIGNED TO APP-CAP
H1378	AG ARENA RENOVATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1382	MACON CO. FAIR CAPITAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1408=	BEACH EROSION CONTROL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1413=	FAYETTEVILLE TECH. BUILDING FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1427=	UCP COG REVOLVING LOAN FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1437	IREDELL/CATAWBA LOCAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1482	GUILFORD DETENTION CENTER FUNDS	H	7- 2-98	ASSIGNED TO APP-CAP
H1506=	SE AGRICULTURAL CENTER FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1562	CENTRAL SCHOOL FOR DEAF FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1600	CFCC PUBLIC SAFETY CTR. FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1605=	PSYCH. HOSPITAL STUDY FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1627	ERWIN TEXTILE MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1628=	DUPLIN MULTIPURPOSE CTR. FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1632=	UNC-CHARLOTTE FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1670=	PENLAND SCHOOL CAPITAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1678=	EXPLORIS CHILDREN'S MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1679=	OLD SALEM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1682	UNC-WILMINGTON ED. BLDG. FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1684	TOBACCO MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1686	ENO RIVER STATE PARK FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1690	NC A & T FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1694	HAMLET OPERA HOUSE FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1697=	JONES ECONOMIC DEVELOPMENT FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1699	FAIR BLUFF WATER/SEWER FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1722	MEDOC MTN. STATE PARK FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1726	MILITARY MUSEUM FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1729=	ROSEBORO RESTORATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1731=	SALEMBURG RESTORATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1732=	TOPSAIL ISLAND RESTORATION FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1740	COMM. COLL. REPAIRS AND RENOVATIO	H	6-22-98	ASSIGNED TO APP-CAP
H1741	A-B TECH. CAPITAL FUNDS	H	6-22-98	ASSIGNED TO APP-CAP
H1750	SOUTHEASTERN CONVENTION CTR FUNDS	H	6-22-98	ASSIGNED TO APP-CAP

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