

1997

**SENATE
APPROPRIATIONS-
TRANSPORTATION
COMMITTEE**

MINUTES

MEETING DATES

JOINT TRANSPORTATION APPROPRIATIONS SUBCOMMITTEE

February 18, 1997
February 19, 1997
February 20, 1997
February 25, 1997
February 26, 1997
February 27, 1997

March 4, 1997
March 5, 1997
March 6, 1997
March 11, 1997
March 12, 1997
March 18, 1997
March 19, 1997
March 20, 1997
March 25, 1997
March 26, 1997
March 27, 1997

April 1, 1997
April 2, 1997
April 3, 1997
April 8, 1997

SENATE
APPROPRIATIONS TRANSPORTATION SUBCOMMITTEE
INTERIM
10/97-4/98

CHAIRMAN

Senator Luther H. Jordan, Jr.
Room 407
715-3034
Clerk: Gloria Haywood

VICE CHAIRMAN

Senator Charles S. Albertson
Room 525
733-5705
Clerk: Julia Birdsong

RANKING MINORITY MEMBER

Senator Robert C. Carpenter
Room 517
733-5675

SENATE COMMITTEE

Senator Eric Reeves
Room 2111
733-3460
Clerk: Becky Hedspeth

Senator Robert Rucho
Room 1113
733-5650
Clerk: Carole Walker

FISCAL RESEARCH

Karl Knapp
Tony Goldman
Room 619
733-4910

STAFF ATTORNEY

Kenneth Levenbook
Room 401
733-6660

**SENATE APPROPRIATIONS
SUB COMMITTEE
ON
TRANSPORTATION**

Minutes February 6, 1997
8:30 A.M. Room 1027 Legislative Building

The Senate Appropriations Subcommittee on Transportation held its first meeting on February 6, 1997 at 8:30A.M. in room 1027 of the Legislative Building. **Senator Luther Jordan** chaired the meeting. He opened the meeting with welcoming remarks. Introductions of members and staff were made. All five members of the committee were in attendance.

Tony Goldman, Fiscal Research Division handed out copies of the 1997-99 North Carolina State Budget on Transportation, and the Overview of Fiscal and Budgetary Actions, North Carolina General Assembly, 1995 & 1996 Session. Mr. Goldman referred to Statue G. S. 143 which discusses the format for budget presentation. He then reviewed page B-1 in the Overview Book, the Summary of the Budget , 1995-97 Biennium. That is the certified budget as passed by the North Carolina General Assembly. The committee will address the Highway Fund and the Highway Trust Fund.

Senator Albertson requested a breakdown of the 14 Highway Districts. The Department of Transportation will provide it..

Senator Carpenter asked if the 1996 Bond issue impacted on the budget. Mr. Goldman stated that the Bond issue did not impact on the budget as it occurred subsequently to it.

Mr. Goldman then referred to the Glossary. There is a Certified Budget, which is the one adopted by the General Assembly, and there is an Authorized Budget, which allows the Governor to make certain adjustments.

Mr. Goldman stated that the committee will work on the Continuation Budget, and an Expansion Budget. Upon completion, both will be passed to the House. Mr. Goldman further advised that most discretionary decisions are in the Expansion budget.

Mr. Goldman reviewed the Introduction to the 1997-99 Transportation Budget, focusing on Volume 7 of the budget is is the Performance/Program Analysis. The General Assembly will look at programs. The committee will look more at line items. For example, if there are similar programs, they will be identified together to enable the committee to look at the broader picture, as well as look at an analysis of what money was spent, why, and what was the performance.

Mr. Goldman then discussed the mechanics of how the budget is pulled together and handed out a recommended Continuation Budget Layout (attached). Mr. Goldman

requested the committee to look in Volume 6, Transportation Budget, at page Aa2-budget codes; Aa3-budget and purpose codes; and Aa5- Summary by Objects. Mr. Goldman announced that we can access the budget information by computer through N. C. Accounting System.

Senator Carpenter requested the difference between the Highway Fund and the Highway Trust Fund. Mr. Karl Knapp responded. The Highway Fund is for general maintenance of highways and transportation through the state. In 1989, The Highway Trust Fund was set up as a result of the gas tax and the increase in car sales. That revenue is for designated purposes, and construction of highways such as the urban loops. Some of the other purposes are intra state systems, paving secondary roads, and money for municipal roads. The funds in the Highway Trust fund are budgeted by broad topic.

Most construction is done with Federal and Trust fund money . Some of the programs are:

- The Governor's Highway Safety program is funded primarily with federal money.
- DMV - trucks that operate in various states are registered separately from cars.
- Leaking Underground Storage Tanks
- Department of Crime Control and Safety. The Justice & Public Safety will make suggestions regarding their funding.
- Global Transpark receives \$750,000 annually.
- Rail Travel Enhancement and DMV Complex will not be included in the Continuation budget.

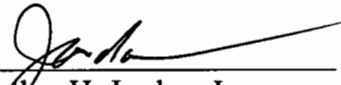
In response to a question by Senator Rucho, Mr. Knapp said information regarding use of bond money is not yet available as the bonds will not be issued until April, 1997.

Discussion continued regarding what the Continuation Budget will look like, as well as the format for Special Provisions.

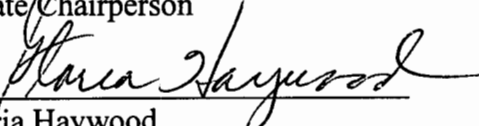
Senator Jordan requested maps and more information regarding Highway Trust funds.

Senator Rucho asked about distribution of money by districts. He was told that this information is not available.

Senator Jordan adjourned the meeting at 10A.M.



Senator Luther H. Jordan, Jr.
Senate Chairperson



Gloria Haywood
Senate Committee Clerk



SENATE APPROPRIATIONS
TRANSPORTATION SUBCOMMITTEE

February 6, 1997

Agenda

1. Opening Comments
2. Introduction of Members and Staff
3. Continuation Budget Discussion
4. General Discussion

DEPARTMENT OF TRANSPORTATION - HIGHWAY FUND

GOAL: The goal of the Department of Transportation is to develop and maintain a safe, effective transportation system for transporting goods, services, and citizens, and to enhance the development of industry and commerce in the state. The powers of the Department of Transportation are set forth in N.C.G.S. 136-18. North Carolina's Transportation Program is reflected in the budget for the Department of Transportation. The budget requirements for transportation purposes are enumerated in the "Budget Appropriations Bill" in accordance with N.C.G.S. 136-44.2.

The Department of Transportation consists of Departmental Administration, the Division of Highways, the Division of Motor Vehicles, the Governor's Highway Safety Program, Public Transportation, Aviation, and Rail programs. The budget is unique because the department acts as custodian of the Highway Fund and accordingly it reflects all the requirements for the fund which include support for other state agencies such as the Highway Patrol.

SUMMARY OF ALL BUDGET CODES:

Description	1995-96 Actual	1996-97 Authorized	1997-98		1998-99	
			Inc/Dec From Authorized	Total Recommended	Inc/Dec From Authorized	Total Recommended
Total Requirements	1,793,294,929	1,640,598,670	-17,837,965	1,622,760,705	-11,916,710	1,628,681,960
Receipts and Participation	496,899,472	531,643,310	-16,028,820	515,614,490	-16,018,168	515,625,142
General Fund Appropriations	10,494,438	10,447,210	162,644	10,609,854	799,235	11,246,445
Hwy Fund Trust Fund Transfer	234,363,939	14,499,150	-360,494	14,138,656	-358,868	14,140,282
Highway Fund Appropriations	1,051,537,080	1,084,009,000	-1,611,295	1,082,397,705	3,661,091	1,087,670,091
Number of Employee Positions	14,344.60	14,344.60	0.00	14,344.60	0.00	14,344.60

84210 Transportation Administration

PURPOSE: All of the departmentwide support functions for the Department of Transportation, which range from the Board of Transportation to General Services for buildings maintenance, are included in Transportation Administration. Also included are the administrative functions associated with Aid to Airports, Public Transportation, Railroads, and Ferry Operations.

HIGHWAY FUND BUDGET CODE SUMMARY:

Description	1995-96 Actual	1996-97 Authorized	1997-98		1998-99	
			Inc/Dec From Authorized	Total Recommended	Inc/Dec From Authorized	Total Recommended
Total Requirements	68,862,340	60,920,661	-3,487,448	57,433,213	-3,319,779	57,600,882
Receipts and Participation	7,574,036	735,673	-15,000	720,673	-13,500	722,173
General Fund Appropriations	-	-	-	-	-	-
Hwy Fund Trust Fund Transfer	6,576,943	5,258,051	-379,101	4,878,590	-379,101	4,878,950
Highway Fund Appropriations	54,711,361	54,926,937	-3,093,347	51,833,590	-2,927,178	51,999,759
Number of Employee Positions	565.00	565.00	0.00	565.00	0.00	565.00

SUMMARY BY PURPOSE:

Description	1995-96 Actual	1996-97 Authorized	1997-98		1998-99	
			Inc/Dec From Authorized	Total Recommended	Inc/Dec From Authorized	Total Recommended
0110 BOARD OF TRANSPORTATI	70,424	126,352	0	126,352	0	126,352
0120 PUBLIC AFFAIRS	925,180	927,070	8,425	935,495	11,420	938,490
0130 PERSONNEL	3,155,873	3,210,646	6,455-	3,204,191	3,561-	3,207,085
0140 HWY BEAUTIFICATION PR	166,355	249,928	364	250,292	364	250,292
0160 MANAGEMENT ASSESSMENT	349,960	359,040	1,493	360,533	2,402	361,442
0170 LEGAL	1,168,240	1,062,712	33,665-	1,029,047	32,656-	1,030,056
0180 RESEARCH & POLICY ANA	239,076	229,034	2,845	231,879	2,911	231,945
0190 ADMINISTRATION (SEC'S	1,230,918	1,250,292	1,051-	1,249,241	2,582	1,252,874
0210 FISCAL SECTION	5,685,816	5,799,738	40,186-	5,759,552	36,711-	5,763,027
0220 MANAGEMENT INFOR SYST	33,737,100	25,654,245	3,567,218-	22,087,027	3,484,066-	22,170,179
0230 PURCHASING	1,452,229	1,460,186	5,191	1,465,377	6,057	1,466,243
0240 GENERAL SERVICES	13,401,644	13,495,568	135,265	13,630,833	196,282	13,691,850
0250 INTERNAL AUDIT	502,295	575,555	1,180	576,735	1,343	576,898
0270 PRODUCTIVITY MANAGEME	421,882	419,419	1,220-	418,199	68	419,487
0290 DIRECTOR OF ADMIN.	2,386,409	1,892,964	77-	1,892,887	521	1,893,485
0350 AERONAUTICS	1,867,264	2,090,089	1,756-	2,088,333	1,438	2,091,527
0610 BICYCLE PROGRAM	258,975	259,435	1,196	260,631	1,601	261,036
0630 PUBLIC TRANSPORTATION	345,394	374,341	3,802-	370,539	3,802-	370,539

Details of the various components of the Highway Fund are included in the codes which follow and include Highway Fund appropriations as follows:

Code	Function	1995-96 Actual	1996-97 Authorized	1997-98		1998-99	
				Inc/Dec From Authorized	Total Recommended	Inc/Dec From Authorized	Total Recommended
84210	Transportation Administration	54,711,361	54,926,937	-3,093,347	51,833,590	-2,927,178	51,999,759
84220	Transportation Operations	32,535,617	35,347,993	-113,995	35,233,998	-57,703	35,290,290
83230	Transportation Construction and Maintenance	695,180,896	697,194,136	1,259,433	698,453,569	5,941,460	703,135,596
84240	Governor's Highway Safety Program	325,595	309,486	2,123	311,609	2,594	312,080
84260	Division of Motor Vehicles	81,708,316	83,846,611	-640,775	83,205,836	-740,043	83,106,568
84270	Transportation Reserves	161,941,515	207,405,622	5,953,481	213,359,103	6,420,176	213,825,798
84280	Transportation Debt Service	25,133,780	4,978,215	-4,978,215	-	-4,978,215	-
Totals (As Above)		1,051,537,080	1,084,009,000	-1,611,295	1,082,397,705	3,661,091	1,087,670,091

84210 Transportation Administration

SUMMARY BY OBJECTS:

Description	1995-96 Actual	1996-97 Authorized	1997-98		1998-99	
			Inc/Dec From Authorized	Total Recommended	Inc/Dec From Authorized	Total Recommended
REQUIREMENTS						
53 1010 OFFICERS' SALARIES	78,684	85,000	0	85,000	0	85,000
53 1011 DISAB INC PLAN EMPL B	8,492	0	0	0	0	0
53 1020 SALARIES AND WAGES	18,468,805	19,692,824	0	19,692,824	0	19,692,824
53 1030 TEMPORARY LABOR-HOURL	200,424	94,813	0	94,813	0	94,813
53 1050 SAL & WAGES-LONGEVITY	349,597	381,720	27,076-	354,644	3,002-	378,718
53 1070 WAGES-EMPLOYEES ON LO	22,517	0	0	0	0	0
53 1080 SAL & WAGES - OVERTIM	76,131	0	0	0	0	0
53 1090 SAL & WAGES-PREMIUM P	2,410	5,980	0	5,980	0	5,980
53 1201 HOSPITALIZATION CONTR	894,463	986,048	5,208-	980,840	5,208-	980,840
53 1202 SOCIAL SECURITY CONTR	1,416,709	1,546,813	1,031	1,547,844	2,874	1,549,687
53 1203 RETIREMENT CONTRIBUTI	2,051,258	2,180,052	941	2,180,993	3,551	2,183,603
53 1215 CONTR PER SER OTHERS	200,721	0	0	0	0	0
53 1218 MOVING EXPENSE	14,352	48,000	0	48,000	0	48,000
53 1220 PAYROLL ADDITIVE	258,981	344,572	97,118-	247,454	97,118-	247,454
53 1223 P/R ADDITIVES-LONGEV	4,818	6,728	2,375-	4,353	2,080-	4,648
53 1225 P/R ADDITIVES-OVERTI	1,024	0	0	0	0	0
53 1226 P/R ADDITIVES-PREMIU	99	182	44-	138	42-	140
53 2230 SUB ALLOWANCE FOR BOA	37,812	43,486	0	43,486	0	43,486
53 2231 PER DIEM ALLOWANCE CO	10,830	34,590	0	34,590	0	34,590
53 2233 EDUCATIONAL EXPENSES	161,333	76,921	0	76,921	0	76,921
53 2235 BOARD-COUNCIL EXPENSE	29,937	48,299	0	48,299	0	48,299
53 2236 EMP.IN-STATE SUBSISTE	98,444	179,321	0	179,321	0	179,321
53 2237 EMP.IN-STATE TRANSPOR	197,520	164,403	0	164,403	0	164,403
53 2238 EMP.OUT-OF-STATE SUBS	69,455	107,197	0	107,197	0	107,197
53 2239 EMP.OUT-OF-STATE TRAN	58,341	85,537	0	85,537	0	85,537
53 2240 EMP OTHER TRAVEL EXPE	36,845	44,135	0	44,135	0	44,135
53 2250 TRAINING - DATA PROC	76,289	204,758	0	204,758	0	204,758
53 2310 PROFESSIONAL FEES	5,012,852	3,314,353	2,734,945-	579,408	2,734,945-	579,408
53 2321 FREIGHT EXPRESS & DRA	160,918	114,508	0	114,508	0	114,508
53 2322 TELEPHONE AND TELEGRA	2,681,203	3,614,553	243,996	3,858,549	328,162	3,942,715
53 2323 POSTAGE	3,989,897	3,728,809	392	3,729,201	392	3,729,201
53 2330 RENTAL OF LAND & STRU	1,186,463	670,893	0	670,893	0	670,893
53 2336 WATER HEAT & POWER	1,924,011	2,099,851	0	2,099,851	66,550	2,166,401
53 2337 RENTAL OF PARKING SPA	580	668	0	668	0	668
53 2341 REPAIRS & SERVICES-BL	913,648	926,315	0	926,315	0	926,315
53 2342 REPAIRS & SERV EQUIP	298,168	326,143	2,121	328,264	2,121	328,264
53 2344 JANITORIAL SERVICES	1,398,461	1,531,543	0	1,531,543	0	1,531,543
53 2347 REPAIRS & SERV DP EQU	330,462	465,933	0	465,933	0	465,933
53 2351 INSURANCE & BOND PREM	575,897	565,488	52,525	618,013	72,558	638,046

Recommended Continuation Budget Layout

I. Department of Transportation - Highway Fund

II. Budget Code Summary

III. Budget Code

Purpose Code Summary

IV. Budget Code

Object Code Summary

V. Budget Code

Purpose Code

Object Code

VI. Department of Transportation - Highway Trust Fund

Example:

Budget code: 84210 Transportation Administration

Purpose Code: 0110 Board of Transportation

Object Code: 532322 Telephone Expense

Recommended Continuation Budget Layout

I. Department of Transportation - Highway Fund

II. Budget Code Summary

III. Budget Code

Purpose Code Summary

IV. Budget Code

Object Code Summary

V. Budget Code

Purpose Code

Object Code

VI. Department of Transportation - Highway Trust Fund

Example:

Budget code: 84210 Transportation Administration

Purpose Code: 0110 Board of Transportation

Object Code: 532322 Telephone Expense

VISITOR REGISTRATION SHEET

TRANSPORTATION
Name of Committee

2/6/97
~~2-5-97~~
Date

May 22, 1996

VISITORS: PLEASE SIGN BELOW AND RETURN TO COMMITTEE CLERK.

NAME

FIRM OR AGENCY AND ADDRESS

Ruth Supple

DOT

Meridee Benton

DOT

Milton Alpe

OSBM

Wayne Stallings

DOT

JOHN DORMAN

OSPL

David Simmons

Zeb Ailey, PA

V.L. McBride

NCOA

Nancy Bradley

NCCBP

SENATE APPROPRIATIONS TRANSPORTATION SUBCOMMITTEE

Minutes

April 8, 1997

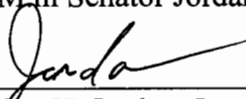
Room 1327 LB

9:45 A. M.

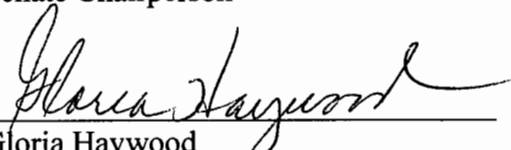
Senator Jordan called a meeting of the Senate Appropriations Subcommittee immediately following the Joint Appropriations Transportation Subcommittee in room 1327 LB, at 9:45A.M. Four of the Senate members were present.

Senator Jordan asked if there were any questions regarding the Special provisions. There were none. Senator Jordan asked that everyone review the special provisions and be prepared to discuss them at the next meeting which will be April 9, 1997 at 8:30A.M. in Room 1028, LB.

At 10:00A.M.m Senator Jordan adjourned the meeting.



Senator Luther H. Jordan, Jr.
Senate Chairperson



Gloria Haywood
Senate Clerk

SENATE APPROPRIATIONS TRANSPORTATION SUBCOMMITTEE

Minutes

April 9, 1997

Room 1028LB

8:30A.M.

The Senate Appropriations Transportation Subcommittee met on April 9, 1997 at 8:30A.M. in room 1028 of the Legislative Building. **Senator Luther H. Jordan, Jr.** Chaired the meeting. Four members of the Senate Committee were present.

Mr. Karl Knapp, staff passed out a three page handout that showed the Governor's Continuation budget for the biennium, and the Expansion Availability. Page 3 of the handout shows the committee recommended changes which are highlighted with arrows. There was committee discussion regarding planning money for the DMV building. It was decided to leave it in and suggested that DMV report the planning progress to the Oversight Committee.

Mr. Knapp also distributed a handout titled Additional Continuation Budget Adjustments, also attached.

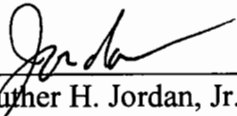
Senator Jordan moved the agenda to Special Provisions (attached). #6, Small Urban Construction increased to \$10 Million; #7, Global Transpark needs to develop a plan; #8 limits outdoor advertising on I-40; #9, rail funding requires a plan and goals to be presented to the Oversight Committee in the fall; #10, \$10 million to be used for public transportation; #11, DMV to provide a survey of highway maintenance; #13, Graduated Licenses.

Senator Rucho wanted to know if the \$10million only for two years. Mr. Knapp said yes. Mr. Levenbook, attorney, said that special provisions only live for the two year biennium. Senator Carpenter wanted to know if the line re Welcome Centers also included Visitor Centers. Mr. Knapp said no.

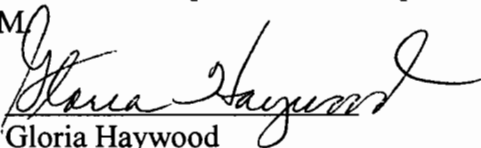
Senator Jordan requested to leave \$14,698,021 in the proposed expansion plan. He also suggested that no vote be taken on the Special Provisions at this time but on the Proposed Expansion Plan. (See page 3 of handout).

Senator Jordan made a motion to accept the Proposed Expansion Plan as presented. The motion carried.

Senator Jordan said that a vote on the Special Provisions would take place at a subsequent meeting. The meeting was then adjourned at 10:00A.M.



Senator Luther H. Jordan, Jr.
Senate Chairperson



Gloria Haywood
Senate Clerk

JOINT APPROPRIATIONS

TRANSPORTATION SUBCOMMITTEE

April 9, 1997

Agenda

Expansion Budget Review

1. Expansion Budget

- Availability
- Additional Budget Adjustments
- Spending Proposal

Karl Knapp, Staff
Tony Goldman, Staff

2. Special Provisions

Karl Knapp, Staff
Tony Goldman, Staff

	<u>1997-98</u>	<u>1998-99</u>
Governor's Continuation Budget	\$1,082,397,705	\$1,087,670,091
Committee Changes	<u>\$236,437</u>	<u>\$263,590</u>
Committee Continuation Budget	\$1,082,634,142	\$1,087,933,681
 Total Availability	 \$1,160,654,000	 \$1,138,617,000
Revenue Revisions	<u>\$10,966,514</u>	<u>\$5,636,457</u>
Revised Availability	\$1,171,620,514	\$1,144,253,457
 Expansion Availability	 \$88,986,372	 \$56,319,776

Expansion Availability	\$88,986,372	\$56,319,776
Governor's Expansion Request		
Public Transit	\$26,000,000	\$26,000,000
Eliminate Sales Tax Transfer	(\$12,600,000)	(\$13,400,000)
3% Pay Raise	\$12,569,514	\$12,569,514
Maintenance	\$20,984,255	...
Capital Improvements	\$12,000,000	...
Year 2000 Conversion	\$4,835,000	\$5,575,000
CJIN	\$4,106,600	\$156,600
Welcome Centers	\$1,400,000	\$1,400,000
Driver License Automated Testing	\$270,000	\$260,000
Renovate 11 Driver License Offices	\$494,722	...
Driver License Customer Queuing	\$369,500	\$39,500
DMV Enforcement Equipment	\$814,630	...
Driver Improvement Clinics	\$53,600	\$18,500
Registration Equipment Maintenance	\$150,000	\$165,000
STARTS Support	\$1,200,904	\$600,457
Driver License System Support	\$562,470	\$421,852
Collision Reports Reengineering	\$1,774,500	\$2,058,000
IRP Software Improvements	\$1,270,600	\$1,766,000
Computer Replacement Reserve	\$1,000,000	\$1,000,000
DMV Building	\$1,000,000	\$14,698,021
Federal Aid Match	...	(\$15,205,951)
Total	\$78,256,295	\$38,122,493
Additional Expansion Items		
Branch Agent Commissions	\$2,565,263	\$3,633,359
License Plates and Stickers	\$226,291	\$392,763
Driver License Photo Equipment	\$191,444	\$399,598
Graduated License - Expenditures	\$122,654	\$284,202
Graduated License - Revenues	(\$166,730)	(\$372,280)
Emmissions Program - Expenditures	\$3,959,086	\$1,478,941
Emmissions Program - Revenues	(\$3,959,086)	(\$1,478,941)
Driver License Office Staffing	\$2,032,500	\$1,162,500
Total	\$4,971,422	\$5,500,142
Availability Minus Expansion	\$5,758,655	\$12,697,141

Note: The Governor is also recommending that \$10,000,000 in Federal highway funds be used for public transit.

PROPOSED EXPANSION PLAN

Expansion Availability	\$88,986,372	\$56,319,776
Governor's Expansion Request		
Public Transit	\$13,400,000	\$12,600,000
Eliminate Sales Tax Transfer ←
3% Pay Raise	\$12,569,514	\$12,569,514
Maintenance	\$24,142,910	\$10,097,141 ←
Capital Improvements	\$12,300,000	... ←
Year 2000 Conversion	\$4,835,000	\$5,575,000
CJIN	\$4,106,600	\$156,600
Welcome Centers
Driver License Automated Testing	\$270,000	\$260,000
Renovate 11 Driver License Offices	\$494,722	...
Driver License Customer Queuing	\$369,500	\$39,500
DMV Enforcement Equipment	\$814,630	...
Driver Improvement Clinics	\$53,600	\$18,500
Registration Equipment Maintenance	\$150,000	\$165,000
STARTS Support	\$1,200,904	\$600,457
Driver License System Support	\$562,470	\$421,852
Collision Reports Reengineering	\$1,774,500	\$2,058,000
IRP Software Improvements	\$1,270,600	\$1,766,000
Computer Replacement Reserve	\$1,000,000	\$1,000,000
DMV Building	\$1,000,000	\$14,698,021
Federal Aid Match	...	(\$15,205,951)
Total	\$80,314,950	\$46,819,634
Additional Expansion Items		
Branch Agent Commissions	\$2,565,263	\$3,633,359
License Plates and Stickers	\$226,291	\$392,763
Driver License Photo Equipment	\$191,444	\$399,598
Graduated License - Expenditures	\$122,654	\$284,202
Graduated License - Revenues	(\$166,730)	(\$372,280)
Driver License Office Staffing	\$2,032,500	\$1,162,500
Discretionary Funding	\$4,000,000	\$4,000,000 ←
Minority Contractor Development	\$300,000	\$600,000 ←
Additional Reductions	(\$600,000)	(\$600,000) ←
Total	\$8,671,422	\$9,500,142
Availability Minus Expansion	\$0	\$0

Note: \$10,000,000 in Federal would be used for Public Transit.

Additional Continuation Budget Adjustments

Transportation Administration (84210):

Expenditure Reductions:

Eliminate 3 vacant positions:	(\$135,000)
Asst. Sec. for Gov't Affairs (vacant 2/24/96)	
Dep. Sec. (vacant 3/31/96)	
Personnel Tech III (vacant 3/9/96)	

Reduce Operating Expenses:
(net of Highway Trust Fund transfers)

22XX (Travel and Other Employee Expenses)	(10,000)
23XX (Payments for Services)	(100,000)
24XX (Materials and Supplies)	(10,000)
25XX (Equipment)	(10,000)
Total Adjustments (84210)	<u>(\$265,000)</u>

Transportation Operations (84220):

Expenditure Reductions:

Reduce Operating Expenses:
(net of Highway Trust Fund transfers)

22XX (Travel and Other Employee Expenses)	(\$30,000)
23XX (Payments for Services)	(30,000)
24XX (Materials and Supplies)	(10,000)
25XX (Equipment)	(15,000)
Total Expenditure Reductions	<u>(\$85,000)</u>

Dept. Receipts Increases:

Highway Engineering Associates Program (Direct Charges-Work Orders)	(\$250,000)
Total Adjustments (84220)	<u>(\$335,000)</u>

Total Budget Adjustments	<u><u>(\$600,000)</u></u>
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CODE NO. 97TRANS-S014

Requested by: Senator Jordan

**DEPARTMENT OF TRANSPORTATION EXEMPTION FROM GENERAL STATUTES FOR
EXPERIMENTAL PROJECT--CONGESTION MANAGEMENT**

1 Sec. @. The Department of Transportation may enter into
2 a design-build-warrant contract to develop, with Federal Highway
3 Administration participation under The 1991 Intermodal Surface
4 Transportation Efficiency Act, Title VI, Part B, Sections 6051-
5 6059, a "Congestion Avoidance and Reduction for Autos and Trucks
6 (CARAT)" system of traffic management for the greater Charlotte-
7 Mecklenburg urban areas. Notwithstanding any other provision of
8 law, contractors, contractors' employees, and Department of
9 Transportation employees involved in this project only do not
10 have to be licensed by occupational licensing boards as "license"
11 and "occupational licensing board" are defined in G.S. 93B-1; and
12 for the purpose of entering into contracts, the Department of
13 Transportation is exempted from the provisions of the following
14 General Statutes: G.S. 136-28.1, 143-52, 143-53, 143-58, 143-128,
15 and 143-129. These statutory exemptions are limited and
16 available only to the extent necessary to comply with federal
17 rules, regulations, and policies for completion of this project.
18 The Department of Transportation shall report quarterly
19 to the Joint Legislative Transportation Oversight Committee on
20 its efforts to enter into a design-build-warrant contract and to
21 award and construct the project. The report shall include, but
22 not be limited to, the number of types of firms bidding on the
23 project, special qualifications of the firms bidding, and the
24 effect statutory exemptions might have had on the award and
25 construction of the project and the receipt of federal
26 discretionary funding for the project.

CODE NO. 97TRANS-S003

Requested by: Senator Jordan

RESURFACED ROADS MAY BE WIDENED

1 Sec. @.Chapter 136 of the General Statutes is amended by
2 adding a new section to read:

3 "§ 136-44.16. RESURFACED ROADS MAY BE WIDENED.

4 Of the contract maintenance resurfacing program funds
5 appropriated by the General Assembly to the Department of
6 Transportation, an amount not to exceed fifteen percent (15%) of
7 the Board of Transportation's allocation of these funds may be
8 used for widening existing narrow pavements that are scheduled
9 for resurfacing."

CODE NO. 97TRANS-S024

Requested by: Senator Jordan

CASH FLOW HIGHWAY FUND AND HIGHWAY TRUST FUND APPROPRIATIONS

1 Section @. The General Assembly authorizes and
2 certifies anticipated revenues of the Highway Fund as follows:

3 FY 1999-2000	\$1,182.2 million
4 FY 2000-2001	\$1,211.2 million
5 FY 2001-2002	\$1,241.2 million
6 FY 2002-2003	\$1,271.9 million

7

8 The General Assembly authorizes and certifies anticipated
9 revenues of the Highway Trust Fund as follows:

10 FY 1999-2000	\$861.7 million
11 FY 2000-2001	\$891.0 million
12 FY 2001-2002	\$921.6 million
13 FY 2002-2003	\$953.3 million

CODE NO. 97TRANS-S020

Requested by: Senator Jordan

F.E.M.A. RECEIVABLES

1 Sec. @. The Department of Transportation shall report
2 to the Joint Legislative Transportation Oversight Committee and
3 the Fiscal Research Division by March 1, 1998 on the status of
4 Federal Emergency Management Agency receivables for past natural
5 disasters and the efforts by the state to collect those funds
6 from the federal government.

CODE NO. 97TRANS-S018

Requested by: Senator Jordan

FEASIBILITY STUDY OF DRIVERS EDUCATION TESTING

1 Section @. The Department of Transportation and the
2 Department of Public Instruction shall conduct a study of the
3 feasibility of having drivers education instructors, rather than
4 Division of Motor Vehicles examiners, administer the required
5 written and road tests before a student is issued his or her
6 first drivers permit or license.
7 The Department of Transportation shall report to the Joint
8 Legislative Transportation Oversight Committee and the Fiscal
9 Research Division by March 1, 1998 on the results of this
10 feasibility study along with any enabling legislation necessary
11 to implement any recommended changes.

Requested by: Senator Jordan

SMALL URBAN CONSTRUCTION PROGRAM DISCRETIONARY FUNDS

1 Sec. @. Of the funds appropriated in this act to the
2 Department of Transportation:
3 (1) Fourteen million dollars (\$14,000,000) shall be
4 allocated in each fiscal year for small urban
5 construction projects. These funds shall be
6 allocated equally in each fiscal year of the
7 biennium among the 14 Highway Divisions for the
8 small urban construction program for small urban
9 construction projects that are located within the
10 area covered by a one-mile radius of the municipal
11 corporate limits.
12 (2) Ten million dollars (\$10,000,000) shall be used
13 statewide for rural or small urban highway
14 improvements, industrial access roads, and spot
15 safety projects as approved by the Secretary of the
16 Department of Transportation.
17 None of these funds used for rural secondary road construction
18 are subject to the county allocation formula as provided in G.S.
19 136-44.5.
20 The Department of Transportation shall report to the members of
21 the General Assembly on projects funded pursuant to this section
22 in each member's district prior to the Board of Transportation's
23 action. The Department shall make a quarterly comprehensive
24 report on the use of these funds to the Joint Legislative
25 Transportation Oversight Committee and the Fiscal Research
26 Division.

CODE NO. 97TRANS-S022

Requested by: Senator Jordan

GLOBAL TRANSPARK AUTHORITY BUSINESS PLAN FOR DISADVANTAGED
BUSINESS PARTICIPATION

1 Sec. @. The Global Transpark Authority shall develop a
2 business plan for meeting its ten percent goal for disadvantaged
3 business participation in contracting. The Global Transpark
4 Authority shall submit a copy of that business plan to the Joint
5 Legislative Transportation Oversight Committee and the Fiscal
6 Research Division by March 1, 1998.

CODE NO. 97TRANS-S019

Requested by: Senator Jordan

LIMITATION ON OUTDOOR ADVERTISING PERMITS

1 Sec. @. The Department of Transportation shall not
2 issue permits for outdoor advertising authorized by Article 11 of
3 Chapter 136 of the General Statutes:

4 (1) On Interstate 40 from the city limits of Wilmington
5 to the border of Orange and Alamance counties.

6 (2) On the Wilmington Bypass as defined in G.S.
7 136-180.

Requested by: Senator Jordan

USE OF PUBLIC TRANSPORTATION AND PASSENGER RAIL FUNDING

1 Section @. The Department of Transportation shall
2 prepare a plan for the use of the expansion funds provided in
3 this act for the improvement of public transportation and
4 passenger rail service. This plan shall set out the specific
5 purposes for which the funds will be used and shall set specific,
6 quantitative goals to be met through the use of the additional
7 funds.

8 The goals shall address the following:

- 9 (1) Travel time, cost recovery, and business ridership
10 of passenger rail service between Raleigh and
11 Charlotte;
- 12 (2) Extension of passenger rail service to Asheville;
- 13 (3) Assessment of the feasibility and costs of
14 extending passenger rail service in eastern North
15 Carolina;
- 16 (4) Increases in the number of routes served by rural,
17 urban, and regional public transportation systems;
- 18 (5) Increases in ridership for rural, urban, and
19 regional public transportation systems;
- 20 (6) Public transportation service to Work First
21 clients; and
- 22 (7) Cost savings achieved by rural, urban, and regional
23 public transportation systems through the use of
24 new technologies.

25 The Department of Transportation shall present this plan to the
26 Joint Legislative Transportation Oversight Committee by October
27 1, 1997, and shall make a report to the 1999 session of the
28 General Assembly indicating the Department's performance in
29 meeting the goals set forth in the plan.

CODE NO. 97TRANS-S027

Requested by: Senator Jordan

FEDERAL FUNDS FOR PUBLIC TRANSPORTATION IMPROVEMENTS

1 Section @. To the extent allowable by federal law, the
2 Department of Transportation shall use ten million dollars
3 (\$10,000,000) of federal highway funds for improvements to public
4 transportation.

Requested by: Senator Jordan

BIENNIAL REPORT ON MAINTENANCE REQUIREMENTS

1 Section @. G.S. 136-44.3 reads as rewritten:

2 ~~§136-44.3. Annual maintenance program; State primary and urban~~
3 ~~systems. Maintenance Program.~~

4 ~~The Department of Transportation shall make a study of the~~
5 ~~maintenance needs and costs of the State primary and urban~~
6 ~~systems. On the basis of the costs and proposed appropriations,~~
7 ~~the Department of Transportation shall develop a statewide annual~~
8 ~~maintenance program for the State primary and urban systems which~~
9 ~~shall be subject to the approval of the Board of Transportation~~
10 ~~and shall take into consideration the general maintenance needs,~~
11 ~~the special maintenance needs and vehicular traffic and other~~
12 ~~factors deemed pertinent. The Department of Transportation, from~~
13 ~~time to time, shall restudy the costs and criteria used as a~~
14 ~~basis for its annual maintenance program. Copies of the annual~~
15 ~~maintenance program shall be made available to any member of the~~
16 ~~General Assembly upon request. Each division engineer, at the end~~
17 ~~of the fiscal year, shall certify the maintenance of highways in~~
18 ~~his division in accordance with the annual work program, along~~
19 ~~with the explanations of any deviations.~~

20 In each even numbered year, the Department of Transportation
21 shall survey the condition of the State highway system and shall
22 prepare a report of the findings of the survey. The report shall
23 provide both quantitative and qualitative descriptions of the
24 condition of the system and shall provide estimates of the
25 following:

- 26 (1) The annual cost of routine maintenance of the State
27 highway system;
28 (2) The cost of eliminating any maintenance backlog, by
29 categories of maintenance requirements;
30 (3) The annual cost to resurface the State highway
31 system based upon a twelve year repaving cycle for
32 the primary system and a fifteen year cycle for
33 other highways; and
34 (4) The cost of eliminating any resurfacing backlog, by
35 type of system.

36 On the basis of the report, the Department of Transportation
37 shall develop a statewide annual maintenance program for the
38 State highway system, which shall be subject to the approval of
39 the Board of Transportation and shall take into consideration the

1 general maintenance needs, special maintenance needs, vehicular
2 traffic, and other factors deemed pertinent.

3 Each division engineer, at the end of the fiscal year, shall
4 certify the maintenance of highways in his division in accordance
5 with the annual work program, along with an explanation for any
6 deviations.

7 The report on the condition of the State highway system and the
8 annual maintenance program shall be presented to the Joint
9 Legislative Transportation Oversight Committee by November 30 of
10 each even numbered year and copies shall be made available to any
11 member of the General Assembly upon request."

CODE NO. 97TRANS-S030

Requested by: Senator Jordan

GRADUATED DRIVERS LICENSE PROGRAM

1 Section @. Section 11 of Chapter ??? of the 1997
2 Session Laws reads as rewritten:
3 "Section 11. This act becomes effective December 1,
4 1997, ~~if the General Assembly appropriates the necessary funds~~
5 ~~from the Highway Fund to the Department of Transportation,~~
6 ~~Division of Motor Vehicles, to administer the provisional license~~
7 ~~program.~~ 1997. Sections 1 through 7 of this act do not apply to
8 any person who holds a valid North Carolina limited learner's
9 permit issued before the effective date of this act, who holds a
10 valid North Carolina learner's permit issued before the effective
11 date of this act, or who is a provisional licensee and holds a
12 valid North Carolina drivers license issued before the effective
13 date of this act."

VISITOR REGISTRATION SHEET

APPROPRIATIONS-DEPARTMENT OF TRANSPORTATION
Committee

4-9-97
Date

VISITORS: Please sign below and return to Committee Clerk

NAME	FIRM or AGENCY and ADDRESS
Oake Michel	SCENIC NC
PAUL ROBERTS	DOT
Rosa & Sue	DMV
Betsy Privette	DMV
Ruth Sappie	NCDOT
Morinda Benton	DOT
Milton Aefel	USBM
Carol Simon	DOT
Wayne Stalling	DOT
LARRY GOSWAM	DOT
C. D. GARNER	DOT
Wm. H. Smith II	DOT/DMV
Terry Amos	DMV
W. H. Under	DMV
Leslie Howard	DMV - Veh. Reg.
W. L. McBride	NCTA
Samuel T. Crow	NCDOT - Public Transit
Patrick B. Simmons	NCDOT - Rail
Jeff Mann	NCDOT
Scott Saylor	NCDOT

Today's Pages are:

Date: 4/9/97

Name: Ann-Marie Brady

Home: Elizabethtown

Sponsored by: RC Soles

Name: _____

Home: _____

Sponsored By: _____

SENATE TRANSPORTATION APPROPRIATIONS SUBCOMMITTEE

Minutes

April 10, 1997

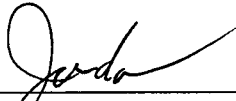
Room 1027LB

8:00A.M.

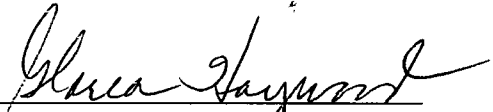
Senator Luther Jordan opened the meeting of the Senate Transportation Appropriations Subcommittee which met April 10, 1997 at 8:00A.M. in room 1027 LB. Senator Jordan turned the meeting over to Mr. Tony Goldman, staff.

Mr. Goldman handed out a page titled Subcommittee on Transportation which highlights the proposed budget changes. Mr. Goldman then went over each change indicated by arrows. Mr. Larry Goode of DOT said that \$8 million worth of projects out of \$1 billion will not be completed. This is due to the reduction in Federal Aid Match. There is no reduction in Federal Aid Match in the second year.

Senator Jordan moved the agenda on to Special Provisions. The special provision concerning limitations on outdoor advertising was pulled. Senator Albertson made a motion to accept the special provisions. The motion carried three to two, Senator Carpenter and Senator Rucho both voting no. Senator Jordan then adjourned the meeting at 10A.M.



Senator Luther H. Jordan, Jr.
Senate Chairperson



Gloria Haywood
Senate Committee Clerk

SUBCOMMITTEE ON TRANSPORTATION

CONTINUATION AND AVAILABILITY

	<u>1997-98</u>	<u>1998-99</u>
Governor's Continuation Budget	\$1,082,397,705	\$1,087,670,091
Subcommittee Changes	<u>\$236,437</u>	<u>\$263,590</u>
Committee Continuation Budget	\$1,082,634,142	\$1,087,933,681
 Total Availability	 \$1,160,654,000	 \$1,138,617,000
Revenue Revisions	<u>\$10,966,514</u>	<u>\$5,636,457</u>
Revised Availability	\$1,171,620,514	\$1,144,253,457

SUBCOMMITTEE EXPANSION PLAN

Expansion Availability	\$88,986,372	\$56,319,776	
 Governor's Expansion Request			
Year 2000 Conversion	\$4,835,000	\$5,575,000	
Vehicle Registration System Support	\$1,200,904	\$600,457	
Driver License System Support	\$562,470	\$421,852	
Maintenance	\$20,984,255	\$9,589,211	← Gov: '98 = \$20.9 M '99 = \$0 M
Capital Improvements	\$12,300,000	...	← Gov: '98 = \$12.0 M '99 = \$0 M
Welcome Centers	← Gov: '98 = \$ 1.4 M '99 = \$ 1.4
✓ Public Transit	\$26,000,000	\$12,600,000	← Gov: '98 = \$26.0 M '99 = \$26.0
Eliminate Sales Tax Transfer	← Gov: '98 = -\$12.6 M '99 = -\$13.4
Driver License Automated Testing	\$270,000	\$260,000	
Renovate 11 Driver License Offices	\$494,722	...	
Driver License Customer Queuing	\$369,500	\$39,500	
DMV Enforcement Equipment	\$814,630	...	
Driver Improvement Clinics	\$53,600	\$18,500	
Registration Equipment Maintenance	\$150,000	\$165,000	
Computer Replacement Reserve	\$1,000,000	\$1,000,000	
3% Pay Raise	\$12,569,514	\$12,569,514	
DMV Building	\$1,000,000	...	← Gov: '98 = \$1.0 M '99 = \$14.7 M
Federal Aid Match	(\$8,408,845)	...	← Gov: '98 = \$0 M '99 = -\$15.2 M
Collision Reports Reengineering	\$1,774,500	\$2,058,000	
IRP Software Improvements	\$1,270,600	\$1,766,000	
CJIN	<u>\$4,106,600</u>	<u>\$156,600</u>	
Total	\$81,347,450	\$46,819,634	
 Additional Expansion Items			
Branch Agent Commissions	\$2,565,263	\$3,633,359	
License Plates and Stickers	\$226,291	\$392,763	
Driver License Photo Equipment	\$191,444	\$399,598	
Graduated License - Expenditures	\$122,654	\$284,202	
Graduated License - Revenues	(\$166,730)	(\$372,280)	
Driver License Office Staffing	\$1,000,000	\$1,162,500	
Discretionary Funding	\$4,000,000	\$4,000,000	
Minority Contractor Development	\$300,000	\$600,000	
Additional Reductions	<u>(\$600,000)</u>	<u>(\$600,000)</u>	
Total	\$7,638,922	\$9,500,142	
 Availability Minus Expansion	 \$0	 \$0	

Note: In addition, \$10,000,000 in Federal funds are designated for public transit.

CODE NO. 97TRANS-S014

Requested by: Senator Jordan

DEPARTMENT OF TRANSPORTATION EXEMPTION FROM GENERAL STATUTES FOR
EXPERIMENTAL PROJECT--CONGESTION MANAGEMENT

1 Sec. @. The Department of Transportation may enter into
2 a design-build-warrant contract to develop, with Federal Highway
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7 Mecklenburg urban areas. Notwithstanding any other provision of
8 law, contractors, contractors' employees, and Department of
9 Transportation employees involved in this project only do not
10 have to be licensed by occupational licensing boards as "license"
11 and "occupational licensing board" are defined in G.S. 93B-1; and
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13 Transportation is exempted from the provisions of the following
14 General Statutes: G.S. 136-28.1, 143-52, 143-53, 143-58, 143-128,
15 and 143-129. These statutory exemptions are limited and
16 available only to the extent necessary to comply with federal
17 rules, regulations, and policies for completion of this project.
18 The Department of Transportation shall report quarterly
19 to the Joint Legislative Transportation Oversight Committee on
20 its efforts to enter into a design-build-warrant contract and to
21 award and construct the project. The report shall include, but
22 not be limited to, the number of types of firms bidding on the
23 project, special qualifications of the firms bidding, and the
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26 discretionary funding for the project.

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Requested by: Senator Jordan

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2 adding a new section to read:

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5 appropriated by the General Assembly to the Department of
6 Transportation, an amount not to exceed fifteen percent (15%) of
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9 for resurfacing."

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1 Section @. The General Assembly authorizes and
2 certifies anticipated revenues of the Highway Fund as follows:

3 FY 1999-2000	\$1,182.2 million
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5 FY 2001-2002	\$1,241.2 million
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11 FY 2000-2001	\$891.0 million
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Requested by: Senator Jordan

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2 to the Joint Legislative Transportation Oversight Committee and
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5 disasters and the efforts by the state to collect those funds
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FEASIBILITY STUDY OF DRIVERS EDUCATION TESTING

1 Section @. The Department of Transportation and the
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7 The Department of Transportation shall report to the Joint
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Requested by: Senator Jordan

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1 Sec. @. Of the funds appropriated in this act to the
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5 construction projects. These funds shall be
6 allocated equally in each fiscal year of the
7 biennium among the 14 Highway Divisions for the
8 small urban construction program for small urban
9 construction projects that are located within the
10 area covered by a one-mile radius of the municipal
11 corporate limits.

12 (2) Ten million dollars (\$10,000,000) shall be used
13 statewide for rural or small urban highway
14 improvements, industrial access roads, and spot
15 safety projects as approved by the Secretary of the
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17 None of these funds used for rural secondary road construction
18 are subject to the county allocation formula as provided in G.S.
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20 The Department of Transportation shall report to the members of
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23 action. The Department shall make a quarterly comprehensive
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25 Transportation Oversight Committee and the Fiscal Research
26 Division.

CODE NO. 97TRANS-S022

Requested by: Senator Jordan

GLOBAL TRANSPARK AUTHORITY BUSINESS PLAN FOR DISADVANTAGED
BUSINESS PARTICIPATION

1 Sec. @. The Global Transpark Authority shall develop a
2 business plan for meeting its ten percent goal for disadvantaged
3 business participation in contracting. The Global Transpark
4 Authority shall submit a copy of that business plan to the Joint
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6 Research Division by March 1, 1998.

Requested by: Senator Jordan

USE OF PUBLIC TRANSPORTATION AND PASSENGER RAIL FUNDING

1 Section @. The Department of Transportation shall
2 prepare a plan for the use of the expansion funds provided in
3 this act for the improvement of public transportation and
4 passenger rail service. This plan shall set out the specific
5 purposes for which the funds will be used and shall set specific,
6 quantitative goals to be met through the use of the additional
7 funds.

8 The goals shall address the following:

- 9 (1) Travel time, cost recovery, and business ridership
10 of passenger rail service between Raleigh and
11 Charlotte;
- 12 (2) Extension of passenger rail service to Asheville;
- 13 (3) Assessment of the feasibility and costs of
14 extending passenger rail service in eastern North
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- 16 (4) Increases in the number of routes served by rural,
17 urban, and regional public transportation systems;
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19 regional public transportation systems;
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21 clients; and
- 22 (7) Cost savings achieved by rural, urban, and regional
23 public transportation systems through the use of
24 new technologies.

25 The Department of Transportation shall present this plan to the
26 Joint Legislative Transportation Oversight Committee by October
27 1, 1997, and shall make a report to the 1999 session of the
28 General Assembly indicating the Department's performance in
29 meeting the goals set forth in the plan.

CODE NO. 97TRANS-S027

Requested by: Senator Jordan

FEDERAL FUNDS FOR PUBLIC TRANSPORTATION IMPROVEMENTS

1 Section @. To the extent allowable by federal law, the
2 Department of Transportation shall use ten million dollars
3 (\$10,000,000) of federal highway funds for improvements to public
4 transportation.

Requested by: Senator Jordan

BIENNIAL REPORT ON MAINTENANCE REQUIREMENTS

1 Section @. G.S. 136-44.3 reads as rewritten:

2 ~~§136-44.3. Annual maintenance program; State primary and urban~~
3 ~~systems. Maintenance Program.~~

4 ~~The Department of Transportation shall make a study of the~~
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6 ~~systems. On the basis of the costs and proposed appropriations,~~
7 ~~the Department of Transportation shall develop a statewide annual~~
8 ~~maintenance program for the State primary and urban systems which~~
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10 ~~and shall take into consideration the general maintenance needs,~~
11 ~~the special maintenance needs and vehicular traffic and other~~
12 ~~factors deemed pertinent. The Department of Transportation, from~~
13 ~~time to time, shall restudy the costs and criteria used as a~~
14 ~~basis for its annual maintenance program. Copies of the annual~~
15 ~~maintenance program shall be made available to any member of the~~
16 ~~General Assembly upon request. Each division engineer, at the end~~
17 ~~of the fiscal year, shall certify the maintenance of highways in~~
18 ~~his division in accordance with the annual work program, along~~
19 ~~with the explanations of any deviations.~~

20 In each even numbered year, the Department of Transportation
21 shall survey the condition of the State highway system and shall
22 prepare a report of the findings of the survey. The report shall
23 provide both quantitative and qualitative descriptions of the
24 condition of the system and shall provide estimates of the
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- 26 (1) The annual cost of routine maintenance of the State
27 highway system;
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29 categories of maintenance requirements;
30 (3) The annual cost to resurface the State highway
31 system based upon a twelve year repaving cycle for
32 the primary system and a fifteen year cycle for
33 other highways; and
34 (4) The cost of eliminating any resurfacing backlog, by
35 type of system.

36 On the basis of the report, the Department of Transportation
37 shall develop a statewide annual maintenance program for the
38 State highway system, which shall be subject to the approval of
39 the Board of Transportation and shall take into consideration the

1 general maintenance needs, special maintenance needs, vehicular
2 traffic, and other factors deemed pertinent.

3 Each division engineer, at the end of the fiscal year, shall
4 certify the maintenance of highways in his division in accordance
5 with the annual work program, along with an explanation for any
6 deviations.

7 The report on the condition of the State highway system and the
8 annual maintenance program shall be presented to the Joint
9 Legislative Transportation Oversight Committee by November 30 of
10 each even numbered year and copies shall be made available to any
11 member of the General Assembly upon request."

CODE NO. 97TRANS-S030

Requested by: Senator Jordan

GRADUATED DRIVERS LICENSE PROGRAM

1 Section @. Section 11 of Chapter ??? of the 1997
2 Session Laws reads as rewritten:
3 "Section 11. This act becomes effective December 1,
4 ~~1997, if the General Assembly appropriates the necessary funds~~
5 ~~from the Highway Fund to the Department of Transportation,~~
6 ~~Division of Motor Vehicles, to administer the provisional license~~
7 ~~program. 1997.~~ Sections 1 through 7 of this act do not apply to
8 any person who holds a valid North Carolina limited learner's
9 permit issued before the effective date of this act, who holds a
10 valid North Carolina learner's permit issued before the effective
11 date of this act, or who is a provisional licensee and holds a
12 valid North Carolina drivers license issued before the effective
13 date of this act."

VISITOR REGISTRATION SHEET

Name of Committee

Date

VISITORS: PLEASE SIGN BELOW AND RETURN TO COMMITTEE CLERK

NAME

FIRM OR AGENCY AND ADDRESS

Patrick Simmons

NC DOT - Rail

Samford T. Cron

NC DOT - Public Transit

Wayne H. Hatcher

DMV

Harry D. Daniel

DMV

Betsy Privette

DMV

Garee Howard

DMV

Jim Dawson

DMV

V L McBride

NC TA

Frank Gough

NC DOT

Alma M. J. J. J.

DOT/DMV/SBTS

Wayne Stalling

DOT, FISCAL SECTION

VISITOR REGISTRATION SHEET

Name of Committee

Date

VISITORS: PLEASE SIGN BELOW AND RETURN TO COMMITTEE CLERK.

NAME

FIRM OR AGENCY AND ADDRESS

Carol Simon

DMV

Bandra Long

Martin Martin

Meridee Benton

DOT

PAUL RUKUTS

DOT

H/10/97 Pages

ADAM WIGGINS
From: ~~WHITTIER~~ WHITTIER
Sponsored by: SEN CARPENTER

DENNAE HARSHAW (Rev. Harshaw's daughter)
From RALEIGH
Sponsored by: SEN REEVES

SENATE TRANSPORTATION APPROPRIATIONS SUBCOMMITTEE

Minutes

April 15, 1997

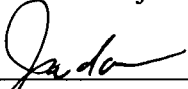
Senate Chamber Desk 16

9:55A.M.

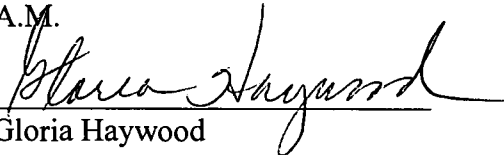
The Senate Transportation Appropriations Subcommittee met at the desk of Senator Luther Jordan at 9:55A.M. Senator Jordan chaired the meeting. All members of the Senate committee were present.

Mr. Tony Goldman, staff handed out the Branch Agent Commission Rate Increase Options. Senator Jordan made a motion to increase the Branch Agent Commission in the budget from \$1.20 to \$1.35 per transaction. The motion carried.

Senator Jordan then adjourned the meeting at 10:00A.M.



Senator Luther H. Jordan, Jr.
Senate Committee Chairperson



Gloria Haywood
Senate Committee Clerk

Branch Agent Commission Rate Increase Options

Increase Branch Agent commission from \$1.20 to \$1.35 in FY
Branch Agent commission remains at \$1.35 for FY 98/99.

	FY 97/98	FY 98/99
Cost	\$1,668,900	\$1,802,413
Method of Funding:		
Increase Trust Fund Receipts	(1,319,198)	(1,536,940)
Adjust:		
Collision Reports Reengineering		(265,473)
Federal Aid Match	(249,702)	
Minority Contractor Dev.	(100,000)	
Total	0	0