

2015-2016

**HOUSE
APPROPRIATIONS –
INFORMATION
TECHNOLOGY**

MINUTES

**HOUSE APPROPRIATIONS SUBCOMMITTEE ON
INFORMATION TECHNOLOGY
2015 – 2016 SESSION**

<u>Member</u>	<u>Assistant</u>	<u>Phone</u>	<u>Office</u>	<u>Seat</u>
Saine, Jason <i>Chair</i>	Laura Puryear Committee Clerk	733-5782	1326	26
Avila, Marilyn	Susan Lewis	733-5530	2217	50
Blackwell, Hugh	Dixie Riehm	733-5805	541	102
Boles, Jamie	Kerry Guice	733-5903	528	25
Brown, Brian	Theresa Lopez	733-5757	604	90
Cleveland, George	Pamela Ahlin	715-6707	417A	18
Glazier, Rick	Megan Lewis	733-5601	1021	71
Jackson, Darren	Angela McMillan	733-5974	1013	34
McElraft, Pat	Nancy Fox	733-6275	634	9
Torbett, John	Viddia Torbett	733-5868	538	41
Willingham, Shelly	Johnna Smith	715-3024	501	108

Committee Staff:

- Karlynn O'Shaughnessy (Fiscal Research) – Room 619, 733-4910
- Phyllis Pickett (Bill Drafting) – Room 401, 733-6660
- Peter Capriglione (ISD) – Room 213, 733-6834
- Larry Yates (Program Evaluation) – Room 100, 301-1863



**HOUSE APPROPRIATIONS SUBCOMMITTEE ON
INFORMATION TECHNOLOGY**

2015 – 2016 SESSION



Rep. Jason Saine, Chair



**Rep. Marilyn
Avila**



**Rep. Hugh
Blackwell**



Rep. Jamie Boles



Rep. Brian Brown



**Rep. George
Cleveland**



Rep. Rick Glazier



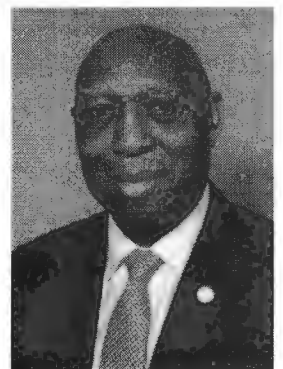
**Rep. Darren
Jackson**



Rep. Pat McElraft



Rep. John Torbett



**Rep. Shelly
Willingham**



ATTENDANCE

HOUSE APPROPRIATIONS SUBCOMMITTEE ON
INFORMATION TECHNOLOGY

2015-16 Session

[illegible]



North Carolina General Assembly

**House Appropriations Subcommittee on Information
Technology**

May 14, 2015

Minutes

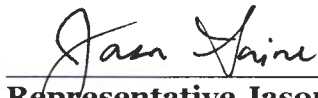
The House Appropriations Subcommittee on Information Technology met Thursday, May 14, 2015 at 10:00 am in Room 1228/1327 of the Legislative Building. The following members were present: Chairman Saine, Representative Boles, Representative B. Brown, Representative Cleveland, Representative Torbett, and Representative Willingham.

Chairman Saine called the meeting to order at 10:04 am and recognized the pages and members of the House Sergeants at Arms.

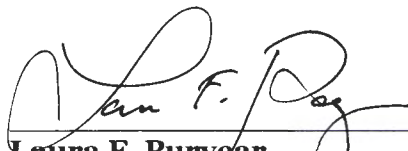
The only item on the calendar was the discussion of the IT Budget portion of HB 97 – 2015 APPROPRIATIONS ACT. The Chair recognized staff to explain the rules for committee amendments (attachment 1). The next presentation from staff was the money report (attachment 2). The final presentation was the special provisions component of the IT budget (attachment 3). There was brief discussion on the presentations. No votes were taken.

There being no further business before the committee, Chairman Saine adjourned the meeting at 10:37 am.

Respectfully submitted,



Representative Jason Saine
Chairman
House Appropriations Subcommittee on
Information Technology



Laura F. Puryear
Committee Clerk
House Appropriations Subcommittee on
Information Technology



**NORTH CAROLINA HOUSE OF REPRESENTATIVES
COMMITTEE MEETING NOTICE
AND
BILL SPONSOR NOTIFICATION
2015-2016 SESSION**

You are hereby notified that the **House Committee on Appropriations, Information Technology** will meet as follows:

DAY & DATE: Thursday, May 14, 2015
TIME: 10:00 AM
LOCATION: 1228/1327 LB
COMMENTS: We will be discussing the IT Budget.

Respectfully,

Representative Jason Saine, Chair

I hereby certify this notice was filed by the committee assistant at the following offices at 11:38 AM on Friday, October 09, 2015.

____ Principal Clerk
____ Reading Clerk – House Chamber

Laura Puryear (Committee Assistant)



House Committee on Appropriations, Information Technology
Thursday, May 14, 2015, 10:00 AM
1228/1327 Legislative Building

AGENDA

Welcome and Opening Remarks

Chairman Jason Saine, presiding.

Introduction of Pages

Presentations

We will be discussing the IT Budget.

Adjournment



**House Appropriations Committee on
Information Technology**

May 14, 2015

10:00 am

Room 1228/1327 LB

Chair: Representative Jason Saine

- Call to Order
- Review of Committee Rules for Amendments
 - Karlynn O'Shaughnessy, Fiscal Research Division
- Presentation of House Information Technology Budget
 - Karlynn O'Shaughnessy, Fiscal Research Division
 - Phyllis Pickett, Bill Drafting Division
 - Matthew Meinig, Bill Drafting Division
- Committee Discussion, Amendments, and Vote



**North Carolina House of Representatives
Appropriations Committee**

RULES FOR SUBJECT AREA COMMITTEE PROCEDURES

May 14, 2015

The following rules govern the eligibility of amendments to proposed committee reports:

1. Amendments must be offered by formal amendments.
2. Amendments cannot increase total spending within the proposed committee report.
3. Amendments can only affect appropriations within the departments, agencies, or programs within the jurisdiction of the committee and may not cause a change in another committee's appropriations.
4. Amendments cannot adjust salary and benefit appropriations for the departments, agencies, or programs within the committee report.
5. Amendments cannot spend reversions or include "shall not revert" or "carry forward" language.
6. Amendments cannot use nonrecurring reductions to fund recurring items.
7. Amendments cannot change the recurring and nonrecurring designation of funds.
8. Amendments cannot change substantive policy or law.
9. Amendments may not fund items with "management flexibility reductions."
10. Amendments may not affect agency or program transfers to other committees.
11. Amendments may not include fees or other Finance-related matters.



HOUSE APPROPRIATIONS COMMITTEE

ON

INFORMATION TECHNOLOGY

REPORT

ON THE

CONTINUATION AND EXPANSION BUDGETS

House Bill 97

May 14, 2015



Information Technology Reserve Fund

Budget Code: 00000

	FY 2015-16	FY 2016-17
Beginning Unreserved Fund Balance	\$0	\$0
Recommended Budget		
Requirements	\$19,243,916	\$19,438,541
Receipts	\$19,243,916	\$19,438,541
Positions	0.00	0.00

Legislative Changes

Requirements:

Information Technology Planning

Provides funding of \$2,000,000 in each year of the biennium to enable the State Chief Information Officer to complete planning to ensure the ability to accomplish basic requirements for the operation of the Office of Information Technology Services.

\$0	R	\$0	R
\$0	NR	\$0	NR
0.00		0.00	

IT Modernization

Provides recurring funding of \$1,475,454 in FY 2015-16 and \$1,672,575 in FY 2016-17, as well as nonrecurring funding of \$3,000,000 in each fiscal year, to support the State's IT modernization efforts. This will enable the State CIO to improve secure sign-on and mobile web capabilities, and will support the transfer of Office of the State CIO positions from the IT Internal Service Fund to the IT Fund. Positions will be transferred as follows:

\$0	R	\$0	R
\$0	NR	\$0	NR
0.00		0.00	

FY 2015-16

60087223 State Chief Information Officer
 60087293 Executive Assistant
 60087581 Legislative Affairs/Program Coordinator
 60093454 Director of Public Affairs
 60087551 Information & Communications Specialist II
 60087645 Agency General Counsel II
 60087635 Chief Information Risk Officer
 65020068 Information and Communications Specialist

FY 2016-17

60087248 Director of Digital Infrastructure

	FY 2015-16		FY 2016-17	
Security	\$0	R	\$0	R
Increases funding to support State information security and data protection requirements in each year of the biennium, providing recurring funding of \$4,343,488 in FY 2015-16 and \$4,359,592 in FY 2016-17.	\$0	NR	\$0	NR
	0.00		0.00	
Department of Revenue Security	\$0	R	\$0	R
Provides recurring funding of \$406,374 in each year of the biennium, plus nonrecurring funding of \$18,600 in FY 2015-16, for three security positions in the Department of Revenue. These include a Security Design Engineer, a Security Impact Specialist, and a Security Specialist.	\$0	NR	\$0	NR
	0.00		0.00	
Economic Modeling Initiative	\$0	R	\$0	R
Provides nonrecurring funding of \$500,000 in FY 2015-16 to support the development of a State economic development modeling capability at the University of North Carolina Charlotte. This initiative will support State agencies involved in economic development and growth efforts.	\$500,000	NR	\$0	NR
	0.00		0.00	
Maintenance Management System Replacement	\$0	R	\$79,300	R
Transfers funding to the Department of Administration to support the acquisition and operation of a cloud-based maintenance management system that will provide maintenance, inventory, and utility management functions.	\$108,730	NR	\$0	NR
	0.00		0.00	
Additional Maintenance System Functionality	\$0	R	\$50,601	R
Transfers funding to the Department of Administration to support the acquisition and operation of three modules for a cloud-based maintenance management system. These include system failure alerts, utility bill automation, and mobile maintenance management applications.	\$64,450	NR	\$0	NR
	0.00		0.00	
Government Data Analytics Center	\$0	R	\$0	R
Provides recurring funding of \$8 million to support the operation of the Government Data Analytics Center (GDAC).	\$0	NR	\$0	NR
	0.00		0.00	
Subtotal Legislative Changes	\$0	R	\$129,901	R
	\$673,180	NR	\$0	NR
	0.00		0.00	

Receipts:

Adjustment to IT Reserve Receipts

\$0 R

\$129,901 R

Increases Information Technology Reserve Fund receipts to support Fund requirements.

\$673,180 NR

\$0 NR

Subtotal Legislative Changes

\$0 R

\$129,901 R

\$673,180 NR

\$0 NR

Revised Total Requirements

\$19,917,096

\$19,568,442

Revised Total Receipts

\$19,917,096

\$19,568,442

\$0

\$0

Change in Fund Balance

0.00

0.00

Total Positions**Ending Unreserved Fund Balance**

\$0

\$0

Information Technology Internal Service Fund

Budget Code: 74660

	FY 2015-16	FY 2016-17
Beginning Unreserved Fund Balance	\$55,801,419	\$55,801,419
Recommended Budget		
Requirements	\$183,405,881	\$183,492,436
Receipts	\$183,405,881	\$183,492,436
Positions	500.00	499.50

Legislative Changes

Requirements:

Adjustment for Vacant Positions

Adjusts the IT Internal Service Fund to eliminate positions vacant over 180 days to achieve a reduction of \$1.5 million.

(\$1,500,000) R
\$0 NR
0.00

(\$1,500,000) R
\$0 NR
0.00

Adjustment for Position Transfers

Adjusts the IT Internal Service Fund to reflect IT Reserve funding to facilitate the transfer of Office of the State Chief Information Officer positions from the IT Internal Service Fund to the IT Fund.

(\$965,454) R
\$0 NR
-8.00

(\$1,162,575) R
\$0 NR
-9.00

OITS - Administration (7100)

Provides funding of \$8,065,280 to support administrative functions in both years of the biennium. This funding supports the Office of Information Technology Services and the Office of the State Chief Information Officer.

\$0 R
\$0 NR
0.00

\$0 R
\$0 NR
0.00

IT Strategic Sourcing (7101)

Provides funding of \$1,731,548 to support Statewide Information Technology Strategic Sourcing. This office provides IT procurement support to State agencies.

\$0 R
\$0 NR
0.00

\$0 R
\$0 NR
0.00

Ctr for Geographic Information & Analysis (7115)

Provides receipts of \$3,772,415 in FY 2015-16 and \$3,923,845 in FY 2016-17 for the operation of the Center for Geographic Information and Analysis (CGIA). CGIA is the lead agency for geographic information systems (GIS) services and GIS coordination for North Carolina, providing GIS services to State and local governments.

\$0 R
\$0 NR
0.00

\$0 R
\$0 NR
0.00

House Report on Information Technology

	FY 2015-16		FY 2016-17	
CGIA GIS Conference (7116)	\$0	R	\$0	R
Provides funding of \$139,475 in FY 2016-17 for the biannual CGIA Geographic Information Systems (GIS) Conference. This biannual conference provides an opportunity for GIS developers and users to coordinate their efforts and improve GIS operations within the State.	\$0	NR	\$0	NR
	0.00		0.00	
Hosting Services (7217)	\$0	R	\$0	R
Provides funding of \$61,734,555 in both years of the biennium for information technology hosting support for State agencies.	\$0	NR	\$0	NR
	0.00		0.00	
Network Services (7224)	\$0	R	\$0	R
Provides funding of \$78,820,542 in both years of the biennium for network support to State agencies.	\$0	NR	\$0	NR
	0.00		0.00	
IT Business Applications (7228)	\$0	R	\$0	R
Provides funding of \$5,488,528 in both years of the biennium for information technology business applications used by State agencies to support ongoing operations.	\$0	NR	\$0	NR
	0.00		0.00	
Enterprise Licensing - Oracle (7240)	\$0	R	\$0	R
Provides funding of \$3,315,527 in both years of the biennium to support licenses for Oracle products used by State agencies.	\$0	NR	\$0	NR
	0.00		0.00	
Enterprise Licensing - ESRI (7245)	\$0	R	\$0	R
Provides funding of \$766,500 in FY 2015-16 and \$804,825 in FY 2016-17 to maintain Environmental Services Research Institute (ESRI) licenses to support GIS functions.	\$0	NR	\$0	NR
	0.00		0.00	
Consumer Platform Services (7250)	\$0	R	\$0	R
Provides funding of \$7,862,925 in each year of the biennium to support State consumer platform services within the Office of Information Technology Services.	\$0	NR	\$0	NR
	0.00		0.00	
Enterprise Licensing - SAS (7260)	\$0	R	\$0	R
Provides funding of \$2,769,500 in FY 2015-16 and \$2,666,000 in FY 2016-17 to support licensing requirements for SAS software products.	\$0	NR	\$0	NR
	0.00		0.00	

House Report on Information Technology

	FY 2015-16	FY 2016-17
Enterprise Licensing - SAP (7265)	\$0 R	\$0 R
Provides funding of \$5,029,667 in each year of the biennium for licensing requirements for SAP. SAP provides licenses to support business requirements within State agencies.	\$0 NR 0.00	\$0 NR 0.00
Admin Support Services (7270)	\$0 R	\$0 R
Provides funding of \$274,894 in each year of the biennium for administrative support services for the Office of Information Technology Services.	\$0 NR 0.00	\$0 NR 0.00
Compliance and Transformation (7280)	\$0 R	\$0 R
Provides funding of \$3,774,000 in FY 2015-16 and \$3,774,300 in FY 2016-17 for compliance and funding requirements within the Office of Information Technology Services.	\$0 NR 0.00	\$0 NR 0.00
US Geological Survey (7USG)	\$0 R	\$0 R
Eliminates funding for GIS support from the US Geological Survey.	\$0 NR 0.00	\$0 NR 0.00
Subtotal Legislative Changes	(\$2,465,454) R \$0 NR -8.00	(\$2,662,575) R \$0 NR -9.00

Receipts:

Adjustment to IT Internal Service Fund	(\$2,465,454) R	(\$2,662,575) R
Adjusts receipts to the IT Internal Service Fund to reflect requirements.	\$0 NR	\$0 NR
Subtotal Legislative Changes	(\$2,465,454) R \$0 NR	(\$2,662,575) R \$0 NR

House Report on Information Technology

	FY 2015-16	FY 2016-17
Revised Total Requirements	\$180,940,427	\$180,829,861
Revised Total Receipts	\$180,940,427	\$180,829,861
Change in Fund Balance	\$0	\$0
Total Positions	492.00	490.50
Ending Unreserved Fund Balance	\$55,801,419	\$55,801,419

Information Technology Fund

Budget Code: 24667

	FY 2015-16	FY 2016-17
Beginning Unreserved Fund Balance	\$20,172,606	\$20,174,806
Recommended Budget		
Requirements	\$23,723,725	\$22,173,996
Receipts	\$23,723,725	\$22,173,996
Positions	95.75	95.75

Legislative Changes

Requirements:

Criminal Justice Information Network (2705)

Maintains funding for the Criminal Justice Information Network (CJIN) at \$193,085 for each year of the biennium. The CJIN is a statewide criminal justice infrastructure that allows the sharing of information between State and local criminal justice agencies.

\$0	R	\$0	R
\$0	NR	\$0	NR
0.00		0.00	

Ctr for Geographic Information & Analysis (2715)

Provides funding of \$435,952 for the Center for Geographic Information and Analysis (CGIA) in each year of the biennium. CGIA is the lead agency for geographic information systems (GIS) services and GIS coordination for North Carolina, providing GIS services to State and local governments.

\$0	R	\$0	R
\$0	NR	\$0	NR
0.00		0.00	

Enterprise Security & Risk Mgt Office (2720)

Maintains funding for the Enterprise Security and Risk Management Office at \$871,497 for both years of the biennium. The Enterprise Security and Risk Management Office is responsible for the development, delivery, and maintenance of an information security and risk management program that safeguards the State's information assets and the supporting infrastructure against unauthorized use, disclosure, modification, damage, or loss.

\$0	R	\$0	R
\$0	NR	\$0	NR
0.00		0.00	

House Report on Information Technology

	FY 2015-16		FY 2016-17	
Staffing and Strategic Projects (2725)	\$0	R	\$0	R
Maintains funding for project management at \$7,573,903 in each year of the biennium to allow the State CIO to maintain staff with the skills required to create and deploy a development model for Cabinet agencies that will assist them in defining software requirements and require standard methodologies for project management and system development.	\$0	NR	\$0	NR
	0.00		0.00	
FirstNet (2735)	\$0	R	\$0	R
Provides funding of \$1,549,729 in the first year of the biennium to support FirstNet development efforts and provide a match for federal funding for the project. First Net is a federal effort to build, operate and maintain the first high-speed, nationwide wireless broadband network dedicated to public safety. FirstNet will provide a single interoperable platform for emergency and daily public safety communications.	\$0	NR	\$0	NR
	0.00		0.00	
Enterprise Project Management Office (2740)	\$0	R	\$0	R
Maintains funding for the Enterprise Project Management Office (EPMO) at \$1,501,234. The EPMO was established to improve the management of IT projects in State government.	\$0	NR	\$0	NR
	0.00		0.00	
IT Strategy and Standards (2750)	\$0	R	\$0	R
Maintains funding of \$865,326 in both years of the biennium for the Office of Enterprise Architecture. The Office acts as a strategic planner and architect for the State's IT programs and is responsible for formulating and advancing a vision for those programs.	\$0	NR	\$0	NR
	0.00		0.00	
State Portal (2760)	\$0	R	\$0	R
Maintains funding for the State portal at \$233,510 in both years of the biennium to support the current State web site and Digital Commons efforts within the Office of the State Chief Information Officer.	\$0	NR	\$0	NR
	0.00		0.00	
Process Management (2775)	\$0	R	\$0	R
Maintains funding of \$398,234 in both years of the biennium to support the standardization of information technology processes and services.	\$0	NR	\$0	NR
	0.00		0.00	
Enterprise Licensing (2780)	\$0	R	\$0	R
Eliminates funding of \$33,000 supporting enterprise license agreements in each year of the biennium. Funding for enterprise licensing agreements is maintained in the IT Internal Service Fund.	\$0	NR	\$0	NR
	0.00		0.00	

House Report on Information Technology

	FY 2015-16	FY 2016-17
IT Consolidation (2790)	\$0 R	\$0 R
Provides \$1 million for consolidation each year of the biennium, allowing the State Chief Information Officer to continue efforts to centralize IT operations in the State.	\$0 NR	\$0 NR
	0.00	0.00
Government Data Analytics Center (2795)	\$0 R	\$0 R
Maintains funding for the Government Data Analytics Center (GDAC) at \$9,101,255 in each year of the biennium. The GDAC is an enterprise program to promote the use of North Carolina's data as an asset to support business decisions. The GDAC fosters interagency collaboration among and between the branches of governments and their sub-units to establish statewide BI standards, to improve data sharing, quality and consistency and facilitate the identification, development and support of BI solutions for the State.	\$0 NR	\$0 NR
	0.00	0.00
Subtotal Legislative Changes	\$0 R	\$0 R
	\$0 NR	\$0 NR
	0 00	0.00

Receipts:

Interest	\$2,200 R	\$2,200 R
Accounts for interest generated by the Information Technology Fund each year.	\$0 NR	\$0 NR
Subtotal Legislative Changes	\$2,200 R	\$2,200 R
	\$0 NR	\$0 NR

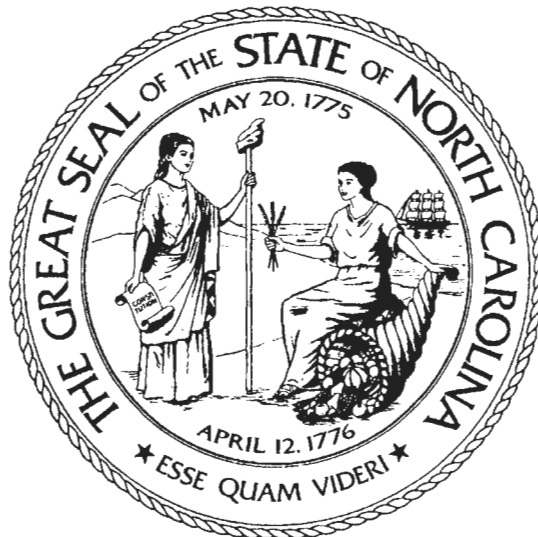
House Report on Information Technology

	FY 2015-16	FY 2016-17
Revised Total Requirements	\$23,723,725	\$22,173,996
Revised Total Receipts	\$23,725,925	\$22,176,196
Change in Fund Balance	\$2,200	\$2,200
Total Positions	95.75	95.75
Ending Unreserved Fund Balance	\$20,174,806	\$20,177,006



House Appropriations Committee on Information Technology

Proposed Special Provisions for H.B. 97, 2015 Appropriations Act



May 14, 2015



GENERAL ASSEMBLY OF NORTH CAROLINA



SPECIAL PROVISIONS
HOUSE APPROPRIATIONS, INFORMATION TECHNOLOGY PACKAGE

MAY 14, 2015

2015-IT-H1A-P [V3], LR, MODIFIED 5/13/15 6:34 PM	1
INFORMATION TECHNOLOGY FUND	
2015-IT-H2A-P [V9], LR, MODIFIED 5/14/15 7:42 AM.....	1
INFORMATION TECHNOLOGY INTERNAL SERVICE FUND	
2015-IT-H3 [V13], LR, MODIFIED 5/14/15 12:12 AM	3
INFORMATION TECHNOLOGY RESERVE	
2015-IT-H4-P [V7], LR, MODIFIED 5/13/15 7:35 PM	4
INFORMATION TECHNOLOGY ARCHITECTURE	
2015-IT-H5-P [V6], LR, MODIFIED 5/13/15 8:48 PM	4
INFORMATION TECHNOLOGY SECURITY	
2015-IT-H6-P [V5], LR, MODIFIED 5/13/15 8:49 PM	5
INFORMATION TECHNOLOGY PROJECT MANAGEMENT	
2015-IT-H7-P [V7], LR, MODIFIED 5/13/15 8:50 PM	5
INFORMATION TECHNOLOGY PROCUREMENT	
2015-IT-H8-P [V4], LR, MODIFIED 5/13/15 6:27 PM	6
STATE AGENCY STANDARDIZATION	
2015-IT-H9-P [V3], LR, MODIFIED 5/13/15 6:32 PM	6
DATA CENTERS/CONSOLIDATION	
2015-IT-H10-P [V6], LR, MODIFIED 5/13/15 6:34 PM.....	7
INFORMATION TECHNOLOGY HUMAN RESOURCES	
2015-IT-H11-P [V3], LR, MODIFIED 5/13/15 6:37 PM	7
INFORMATION TECHNOLOGY PERFORMANCE MEASURES	
2015-IT-H13-P [V7], LR, MODIFIED 5/13/15 7:28 PM	8
STATE INFORMATION TECHNOLOGY/CONSOLIDATION OF INFORMATION TECHNOLOGY GOVERNANCE AND RESOURCES	
2015-IT-H14-P [V5], LR, MODIFIED 5/13/15 7:21 PM	8
ELECTRONIC SIGNATURES	
2015-IT-H15-P [V3], LR, MODIFIED 5/13/15 7:13 PM	9
ECONOMIC MODELING INITIATIVE	

1 **Special Provision 2015-IT-H1A-P [v3], LR, Modified 5/13/15 6:34 PM**

2 **Requested by: Representative**

3 ***INFORMATION TECHNOLOGY FUND***

4 **SECTION #.** The availability used to support appropriations made in this act from
5 the Information Technology Fund established in G.S. 147-33.72H is as follows:

	FY 2015-2016	FY 2016-2017
General Fund Appropriation for IT Fund	\$23,723,725	\$22,173,996
Requirements		
Criminal Justice Information Network	\$193,085	\$193,085
Center for Geographic Information and Analysis	\$435,952	\$435,952
Enterprise Security Risk Management	\$871,497	\$871,497
Staffing and Strategic Projects	\$7,573,903	\$7,573,903
First Net	\$1,549,729	-
Enterprise Project Management Office	\$1,501,234	\$1,501,234
IT Strategy and Standards	\$865,326	\$865,326
Architecture and Engineering	\$851,986	\$851,986
State Portal	\$233,510	\$233,510
Process Management	\$398,234	\$398,234
IT Consolidation	\$1,000,000	\$1,000,000
Government Data Analytics Center	\$9,101,255	\$9,101,255
Total	\$21,028,527	\$19,978,326

25 Unless a change is approved by the State Chief Information Officer after
26 consultation with the Office of State Budget and Management, funds appropriated to the
27 Information Technology Fund shall be spent only as specified in this section. Changes shall not
28 result in any degradation to the information technology operations or projects listed in this
29 section for which the funds were originally appropriated.

30 Any changes to the specified uses shall be reported in writing to the chairs of the
31 Joint Legislative Oversight Committee on Information Technology, the chair and cochair of the
32 House Appropriations Committee on Information Technology, and the Fiscal Research
33 Division.

34 **Special Provision 2015-IT-H2A-P [v9], LR, Modified 5/14/15 7:42 AM**

35 **Requested by: Representative**

36 ***INFORMATION TECHNOLOGY INTERNAL SERVICE FUND***

37 **SECTION #.(a)** Appropriations for the Information Technology Internal Service
38 Fund for the 2015-2017 fiscal biennium are as follows:

	FY 2015-2016	FY 2016-2017
IT Internal Service Fund		
Requirements		
OITS – Administration	\$8,065,280	\$8,065,280
IT Strategic Sourcing	1,731,548	1,731,548
Center for Geographic Information and Analysis	3,772,415	3,923,845
Center for Geographic Information and Analysis		
GIS Conference	-	139,475
Hosting Services	61,734,555	1,734,555

1	Network Services	78,820,542	78,820,542
2	IT Business Applications	5,488,528	5,488,528
3	Enterprise Licensing – Oracle	3,315,527	3,315,527
4	Enterprise Licensing – Environmental Services		
5	Research Institute	766,500	766,500
6	Consumer Platform Services	7,862,925	7,862,925
7	Enterprise Licensing – SAS	2,769,500	2,666,000
8	Enterprise Licensing – SAP	5,029,667	5,029,667
9	Admin Support Services	274,894	274,894
10	Compliance and Transformation	3,774,000	3,774,300
11	EPA – PAR	-	-
12	US Geologic Survey	-	-
13	Total	\$183,405,881	\$183,492,436
14			
15	Less Positions Vacant Over 180 Days	(1,500,000)	(1,500,000)
16	Less Position Transfer to IT Fund	(965,454)	(1,162,575)
17			
18	Total Appropriation	\$180,940,427	\$180,829,861

19
20 **SECTION #.(b)** IT Internal Service Fund. – For each year of the 2015-2017 fiscal
21 biennium, receipts for the IT Internal Service Fund shall not exceed one hundred eighty-five
22 million dollars (\$185,000,000), excluding a 60-day balance for contingencies. Rates approved
23 by the Office of State Budget and Management (OSBM) to support the IT Internal Service
24 Fund shall be based on this fund limit. In the event the Fund exceeds the required limit, rates
25 shall be adjusted within 30 days. In the event that an increase in receipts for the IT Internal
26 Service Fund is required, the Office of Information Technology Services may only implement
27 the increase after consultation with the Joint Legislative Commission on Governmental
28 Operations.

29 **SECTION #.(c)** Of the positions in the Office of Information Technology Services
30 and the Office of the State Chief Information Officer that have been vacant for more than 180
31 days on July 1, 2015, a sufficient number of positions shall be eliminated such that the sum of
32 one million five hundred thousand dollars (\$1,500,000) in the 2015-2016 fiscal year and the
33 sum of one million five hundred thousand dollars (\$1,500,000) in the 2016-2017 fiscal year are
34 available to offset internal service fees charged to agencies. By September 1, 2015, the State
35 Chief Information Officer shall make a written report to the Joint Legislative Oversight
36 Committee on Information Technology and the Fiscal Research Division on the elimination of
37 these positions.

38 **SECTION #.(d)** Funds collected for information technology equipment and
39 fixtures shall be separately maintained and accounted for by the Office of Information
40 Technology Services, and such funds shall be used only for the replacement of the fixtures and
41 equipment for which the funds were collected. By October 1, 2015, the Office of Information
42 Technology Services shall report to the Joint Legislative Oversight Committee on Information
43 Technology and the Fiscal Research Division on the means and methods by which it is in
44 compliance with the requirements of this subsection.

45 **SECTION #.(e)** By October 31, 2015, the State Chief Information Officer shall
46 establish consistent, fully transparent, easily understandable rates that reflect industry standards
47 for each service for which any agency is charged. A report explaining the rate structure shall be
48 submitted to the Joint Legislative Commission on Governmental Operations, the chairs of the
49 Joint Legislative Oversight Committee on Information Technology, the House Appropriations
50 Committee on Information Technology, and the Fiscal Research Division. An interim report

1 shall be submitted by July 30, 2016. Overhead charges to agencies shall be consistently applied
2 and shall reflect industry standards for the particular service. Rate increases shall require the
3 approval of OSBM and consultation with the Joint Legislative Commission on Governmental
4 Operations. Rate reductions may be implemented following notification of OSBM. However, if
5 these rates are not approved by OSBM, the rates shall revert back to the rates for the
6 immediately previous fiscal year.

7 **SECTION #.(f)** Agency Billing and Payments. – The State Chief Information
8 Officer shall ensure that bills from the Office of Information Technology Services are easily
9 understandable and fully transparent. If a State agency fails to pay its IT Internal Service Fund
10 bill within 30 days of receipt, the Office of State Budget and Management may transfer funds
11 from the agency to fully or partially cover the cost of the bill from that agency to the IT Internal
12 Service Fund following notification of the affected agency.

13 **SECTION #.(g)** Unspecified Uses. – Any uses of the IT Internal Service Fund not
14 specifically related to the operation of the Office of Information Technology Services, to _____
15 include any transfers to other State agencies, shall immediately be reported to the Office of
16 State Budget and Management and the Fiscal Research Division with a detailed explanation as
17 to why it was necessary to use the Fund.

18 **SECTION #.(h)** If the Director of the Budget determines that funds appropriated to
19 a State agency for Information Technology Shared Services purposes exceed the amount
20 required by that agency for that purpose, the Director may reallocate those funds, in addition to
21 the appropriations set forth in Section # of this act, to other State agencies that received
22 insufficient funds for Information Technology Shared Services.

23 **Special Provision 2015-IT-H3** [v13], LR, Modified 5/14/15 12:12 AM

24 **Requested by: Representative**

25 ***INFORMATION TECHNOLOGY RESERVE***

26 **SECTION #.(a)** The appropriations for the Information Technology Reserve Fund
27 for the 2015-2017 fiscal biennium are as follows:

	FY 2015-2016	FY 2016-2017
30 Government Data Analytics Center	\$8,000,000	\$8,000,000
31 Improve Efficiency and Customer		
32 Service through IT	\$4,475,454	\$4,672,575
33 Planning	\$1,500,000	\$1,500,000
34 Information Technology Security	\$4,768,462	\$4,765,966
35 Economic Modeling Initiative	\$500,000	—
36 Maintenance Management System Replacement		
37 Core Functionality	\$108,730	\$79,300
38 Additional Functionality	\$64,450	\$50,601

39
40 **SECTION #.(b)** Of the funds appropriated for Information Technology Security,
41 four hundred twenty-four thousand nine hundred seventy-four dollars (\$424,974) for fiscal year
42 2015-2016 and four hundred six thousand three hundred seventy-four dollars (\$406,374) for
43 fiscal year 2016-2017 shall be transferred to the Department of Revenue to fund three security
44 positions. The security positions shall include a Security Design Engineer, a Security Impact
45 Analyst, and a Security Specialist.

46 **SECTION #.(c)** The funds appropriated for Maintenance Management System
47 Replacement shall be transferred to the Department of Administration to support the acquisition
48 of a cloud-based facilities management system. The system shall include core system
49 functionality consisting of maintenance, inventory, and utility management systems. The

1 system shall also include three additional modules for system failure alerts, automation of
2 utility bills, and the extension of maintenance management to mobile devices.

3 **SECTION #.(d)** The funds appropriated for Planning shall be used solely for
4 information technology strategic planning.

5 **SECTION #.(e)** Funds appropriated to the Information Technology Reserve Fund
6 shall be spent only as specified in this section unless a change is approved by the State Chief
7 Information Officer after consultation with the Office of State Budget and Management. An
8 authorized change may not result in any degradation to the information technology operations
9 or projects listed in this section for which the funds were originally appropriated. Any changes
10 to the specified uses for the funds shall be reported immediately, in writing, to the chairs of the
11 Joint Legislative Oversight Committee on Information Technology, the chairs of the House
12 Appropriations Committee on Information Technology, and the Fiscal Research Division.

13 **SECTION #.(f)** The Office of State Budget and Management shall establish a fund
14 code for the Information Technology Reserve Fund and shall manage it separately from other
15 funding for the Office of Information Technology Services and the Office of the State Chief
16 Information Officer.

17 **Special Provision 2015-IT-H4-P [v7], LR, Modified 5/13/15 7:35 PM**

18 **Requested by: Representative**

19 ***INFORMATION TECHNOLOGY ARCHITECTURE***

20 **SECTION #.(a)** By January 15, 2016, the State Chief Information Officer shall
21 develop an information technology architecture for State government.

22 **SECTION #.(b)** The completed State information technology architecture
23 developed pursuant to this section shall be provided to the Joint Legislative Oversight
24 Committee on Information Technology and the Fiscal Research Division. This architecture,
25 along with State and agency business plans, shall be incorporated into a biennial State
26 Information Technology Plan (State IT Plan).

27 **Special Provision 2015-IT-H5-P [v6], LR, Modified 5/13/15 8:48 PM**

28 **Requested by: Representative**

29 ***INFORMATION TECHNOLOGY SECURITY***

30 **SECTION #.** G.S. 147-33.110 reads as rewritten:

31 "Part 5. Security for Information Technology Services.

32 **"§ 147-33.110. Statewide security standards; restrictions on use of State data.**

33 **(a) The State Chief Information Officer (State CIO) is responsible for the establishment**
34 **and enforcement of security standards for all State agency information technology systems and**
35 **associated data in order to provide for the most effective and efficient protection of State data.**

36 **(b) The State Chief Information Officer-CIO shall establish a statewide set of standards**
37 **for information technology security to maximize the functionality, security, and interoperability**
38 **of the State's distributed information technology assets, including communications assets. This**
39 **function includes:**

40 **(1) Management of all executive branch information technology security.**

41 **(2) Establishment of statewide standards for information technology security to**
42 **maximize the functionality, security, and interoperability of the State's**
43 **distributed information technology assets.**

44 **(3) Data classification and management.**

45 **(4) Maintaining an inventory of where State data is stored.**

46 **(5) Communications and encryption technologies.**

47 **(c) The State CIO shall review and revise the security standards annually. As part of**
48 **this function, the State Chief Information Officer-CIO shall review periodically existing**

1 security standards and practices in place among the various State agencies to determine
2 whether those standards and practices meet statewide security and encryption requirements.
3 The State ~~Chief Information Officer~~ CIO may assume the direct responsibility of providing for
4 the information technology security of any State agency that fails to adhere to security
5 standards adopted under this Article.

6 (d) Further, the State CIO shall establish standards for the management and
7 safeguarding of all State data held jointly by State agencies and private entities and shall
8 develop and implement a process to monitor and ensure adherence to the established standards.
9 For data maintained by non-State entities, the State CIO shall document the reasons for the use
10 of the non-State entity and certify, in writing, that the use of the non-State entity is the best
11 course of action. The State CIO shall ensure that State data held by non-State entities is
12 properly protected and is held in facilities that meet State security standards. By October 1 each
13 year, the State CIO shall certify, in writing, that data held in non-State facilities is being
14 maintained in accordance with State information technology security standards and shall
15 provide a copy of this certification to the Joint Legislative Oversight Committee on Information
16 Technology and the Fiscal Research Division.

17 (e) Before a State agency can contract for the storage, maintenance, or use of State data
18 by a private vendor, the agency shall obtain the written approval of the State CIO."
19

Special Provision 2015-IT-H6-P [v5], LR, Modified 5/13/15 8:49 PM

Requested by: Representative

21 **INFORMATION TECHNOLOGY PROJECT MANAGEMENT**

22 SECTION #.(a) Notwithstanding the provisions of G.S. 147-33.72E or any other
23 provision of law to the contrary, for the 2015-2017 fiscal biennium, all information technology
24 projects shall be managed through a standardized, fully documented process established and
25 overseen by the State Chief Information Officer as provided by this section.

26 SECTION #.(b) The State Chief Information Officer shall be responsible for
27 ensuring that participating agency information technology projects are completed on time,
28 within budget, and meet all defined business requirements upon completion. The State Chief
29 Information Officer shall ensure that projects follow the Office of Information Technology
30 Service's established process and shall monitor schedule, budget, and adherence to business
31 requirements.

32 SECTION #.(c) The State Chief Information Officer shall establish procedures to
33 reduce the need for change requests and shall report on this process to the Joint Legislative
34 Oversight Committee on Information Technology and the Fiscal Research Division by October
35 1, 2015. The State Chief Information Officer shall also ensure that agency information
36 technology project requirements are documented in biennial information technology plans. If
37 an agency updates a biennial information technology plan to add a new project, the State Chief
38 Information Officer shall immediately report to the Joint Legislative Oversight Committee on
39 Information Technology and the Fiscal Research Division on the reasons for the new
40 requirement.

41 SECTION #.(d) This section does not apply to agencies exempt under
42 G.S. 147-33.80.
43

Special Provision 2015-IT-H7-P [v7], LR, Modified 5/13/15 8:50 PM

Requested by: Representative

45 **INFORMATION TECHNOLOGY PROCUREMENT**

46 SECTION #.(a) For the 2015-2017 fiscal biennium, and notwithstanding any
47 provision of law to the contrary, State agency information technology procurement shall be
48 conducted through the Office of the State Chief Information Officer.

1 **SECTION #.(b)** To effectuate the purposes of this section, the State Chief
2 Information Officer (State CIO) shall be responsible for establishing policies and procedures
3 for information technology procurement for State agencies, including the establishment of time
4 lines for completing procurements. These policies and procedures shall include metrics for
5 determining the performance of both the Office of Information Technology Services and State
6 agencies during the procurement process.

7 **SECTION #.(c)** The Office of State Budget and Management (OSBM) shall not
8 permit funding for information technology procurements that are not authorized by the State
9 CIO under this section. If any State agency fails to conduct information technology
10 procurements as required by this section, the State CIO and the OSBM shall report the violation
11 immediately to the Joint Legislative Oversight Committee on Information Technology.

12 **SECTION #.(d)** By October 1, 2015, the State CIO shall report to the Joint
13 Legislative Oversight Committee on Information Technology on policies and processes
14 established by the Office of Information Technology Services to ensure the timely and efficient
15 management of information technology procurement efforts.

16 **SECTION #.(e)** This section does not apply to State agencies exempt under
17 G.S. 147-33.80.
18

Special Provision 2015-IT-H8-P [v4], LR, Modified 5/13/15 6:27 PM

19 **Requested by: Representative**

20 ***STATE AGENCY STANDARDIZATION***

21 **SECTION #.(a)** Beginning with the 2015-2017 fiscal biennium, the State Chief
22 Information Officer shall establish consistent standards for the purchase of State agency
23 hardware and software that reflect identified, documented agency needs, and State agencies
24 shall adhere to these established standards.

25 **SECTION #.(b)** By October 1, 2015, and then quarterly thereafter during the
26 2015-2017 fiscal biennium, the State Chief Information Officer shall report to the Joint
27 Legislative Oversight Committee on Information Technology and the Fiscal Research Division
28 on the development, implementation, and enforcement of State agency information technology
29 standardization.

30 **SECTION #.(c)** This section does not apply to any agency exempt under
31 G.S. 147-33.80.
32

Special Provision 2015-IT-H9-P [v3], LR, Modified 5/13/15 6:32 PM

33 **Requested by: Representative**

34 ***DATA CENTERS/CONSOLIDATION***

35 **SECTION #.(a)** Beginning with the 2015-2017 fiscal biennium, the State Chief
36 Information Officer shall create an inventory of data center operations in the executive branch,
37 and shall develop and implement a detailed, written plan for consolidation of agency data
38 centers in the most efficient manner possible. By December 1, 2015, the State Chief
39 Information Officer shall present a report on the completed data center consolidation plan to the
40 Joint Legislative Oversight Committee on Information Technology and the Fiscal Research
41 Division.

42 **SECTION #.(b)** State agencies shall use the State infrastructure to host their
43 projects, services, data, and applications, except that the State Chief Information Officer may
44 grant an exception if the State agency demonstrates any of the following:

- 45 (1) Using an outside contractor would be more cost-effective for the State.
46 (2) The Department does not have the technical capabilities required to host the
47 application.

(3) Valid security requirements preclude the use of State infrastructure, and a vendor can provide a more secure environment.

SECTION #.(c) This section does not apply to any agency exempt under G.S. 147-33.80.

Special Provision 2015-IT-H10-P [v6], L.R. Modified 5/13/15 6:34 PM

Requested by: Representative

INFORMATION TECHNOLOGY HUMAN RESOURCES

SECTION #.(a) Beginning with the 2015-2017 fiscal biennium, the State Chief Information Officer shall establish a detailed, standardized, and systemic inventory of State information technology personnel.

SECTION #.(b) The inventory shall include the following information:

- (1) An inventory of current agency information technology personnel and their skills.
- (2) Documentation of current information technology personnel requirements.
- (3) Analysis and documentation of the gaps between current personnel and identified requirements.
- (4) A detailed, fully executable plan to fill identified gaps.
- (5) A detailed, fully executable plan to eliminate positions that may no longer be required.
- (6) A detailed, fully executable plan for employees whose skills are no longer required.

This inventory and associated plans shall be completed by December 1, 2015, and shall be provided to the Joint Legislative Oversight Committee on Information Technology and the Fiscal Research Division.

SECTION #.(c) The State Chief Information Officer shall establish standard information technology career paths for both management and technical tracks, including defined qualifications, career progression, training requirements, and appropriate compensation. For information technology procurement professionals, the Secretary shall establish a career path that includes defined qualifications, career progression, training requirements, and appropriate compensation. These career paths shall be completely documented by December 1, 2015, and shall be provided to the Joint Legislative Oversight Committee on Information Technology and the Fiscal Research Division by December 1, 2015. They shall be updated on an annual basis.

SECTION #.(d) The State Chief Information Officer may, with written permission of the agency heads concerned, repurpose or leverage an agency resource across another agency. This includes the use of information technology personnel with a level of expertise needed for a particular matter to be used across agencies.

SECTION #.(e) This section does not apply to agencies exempt under G.S. 147-33.80.

Special Provision 2015-IT-H11-P [v3], L.R. Modified 5/13/15 6:37 PM

Requested by: Representative

INFORMATION TECHNOLOGY PERFORMANCE MEASURES

SECTION #.(a) By September 1, 2015, the State Chief Information Officer shall establish specific, quantifiable performance measures for each function performed by the Office of Information Technology Services and the Office of the State Chief Information Officer. These performance measures shall be posted on the Department's Web site and, at a minimum, shall be updated on a monthly basis. Any plans shall include mitigation strategies to resolve any failure to meet established performance measures.

1 **SECTION #.(b)** By September 1, 2015, the State Chief Information Officer shall
2 report to the Joint Legislative Oversight Committee on Information Technology and the Fiscal
3 Research Division on the establishment of performance measures.
4

Special Provision 2015-IT-H13-P [v7], LR, Modified 5/13/15 7:28 PM

5 **Requested by: Representative**

6 **STATE INFORMATION TECHNOLOGY/CONSOLIDATION OF INFORMATION**
7 **TECHNOLOGY GOVERNANCE AND RESOURCES**

8 **SECTION #.(a)** By May 1, 2016, in order to ensure the maximum effectiveness
9 and efficiency of State government information technology, the following requirements shall be
10 accomplished by the executive branch under the coordination of the Office of the State Chief
11 Information Officer:

- 12 (1) An inventory of information technology personnel across all State agencies,
13 their responsibilities, and associated funding.
- 14 (2) An inventory of all information technology assets throughout State agencies.
- 15 (3) A prioritized action plan to achieve the following goals:
 - 16 a. Ensure the security of State-maintained information.
 - 17 b. Implement a motor data management plan for State agencies.
 - 18 c. Consolidate IT procurement.
 - 19 d. Eliminate duplication and waste.
 - 20 e. Promote efficiency by implementing best practices for all IT
21 processes.
- 22 (4) Completion dates and projected savings earned from each initiative.

23 The Office of State Budget and Management shall assist the State Chief Information Officer in
24 conducting this analysis. Each State agency shall comply and cooperate fully with the State
25 Chief Information Officer concerning this review. This section does not apply to agencies
26 exempt under G.S. 147-33.80.

27 **SECTION #.(b)** By May 15, 2016, the State Chief Information Officer shall report
28 findings and any recommended organizational or statutory changes related to the consolidation
29 of State agency information technology to the chairs of the House of Representatives
30 Appropriations Committee and the Senate Appropriations/Base Budget Committee, to the Joint
31 Legislative Oversight Committee on Information Technology, and to the Fiscal Research
32 Division.
33

Special Provision 2015-IT-H14-P [v5], LR, Modified 5/13/15 7:21 PM

34 **Requested by: Representative**

35 **ELECTRONIC SIGNATURES**

36 **SECTION #.(a)** The State Chief Information Officer shall implement a digital
37 form program for State agencies that includes secure electronic signature capability. This
38 program shall be developed in consultation with participating agencies and shall include
39 requirements identified by them.

40 By October 1, 2015, the State CIO shall provide a completed plan for the program
41 to the Joint Legislative Oversight Committee on Information Technology and the Fiscal
42 Research Division. This plan shall include a priority list for implementing specific electronic
43 forms, a time line for each implementation, and costs associated with the program.

44 **SECTION #.(b)** The following definitions apply in this section:

- 45 (1) Electronic signature. – A signature that consists of one or more letters,
46 characters, numbers, or other symbols in digital form incorporated in _____
47 attached to, or associated with an electronic document.
- 48 (2) Secure electronic signature. – An electronic signature that:

- a. Is unique to the person making the signature;
- b. The technology or process used to make the signature is under the sole control of the person making the signature;
- c. The technology or process can be used to identify the person using the technology or process; and
- d. The electronic signature can be linked with an electronic document in such a way that it can be used to determine whether the electronic document has been changed since the electronic signature was incorporated in, attached to, or associated with the electronic document.

Special Provision 2015-IT-H15-P [v3], LR, Modified 5/13/15 7:13 PM

Requested by: Representative

ECONOMIC MODELING INITIATIVE

SECTION #.(a) Of the funds appropriated to the Information Technology Reserve, the sum of five hundred thousand dollars (\$500,000) for the 2015-2016 fiscal year shall be allocated to the Board of Governors of The University of North Carolina for the University of North Carolina at Charlotte (UNC-Charlotte) to provide economic modeling for the State.

SECTION #.(b) UNC-Charlotte shall develop and implement an economic modeling capability to facilitate the efforts of State agencies working to create economic development and growth opportunities for the State. UNC-Charlotte shall work with State agencies involved in economic development and growth initiatives to define their requirements and to provide timely, effective products to support their needs. All State agencies shall support this effort by providing required data in a timely manner.

SECTION #.(c) By January 15, 2016, UNC-Charlotte shall report to the Joint Legislative Oversight Committee on Information Technology and Fiscal Research Division on the status of the economic modeling initiative.

Special Provision 2015-IT-H17-P [v4], MQ, Modified 5/13/15 7:29 PM

Requested by: Representative

STATE CIO AND AGENCY COMPLIANCE WITH IT DIRECTIVES

SECTION #. The State Chief Information Officer shall monitor State agency compliance with directives from the General Assembly relating to the use or procurement of information technology services and shall notify the head of any agency determined to be in noncompliance. Beginning October 1, 2015, for the 2015-2017 fiscal biennium, the State Chief Information Officer shall report State agency noncompliance immediately to the Joint Legislative Oversight Committee on Information Technology and the Fiscal Research Division.



VISITOR REGISTRATION SHEET

House Committee on Appropriations, information Technology

5-14-2015

Name of Committee

Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME

FIRM OR AGENCY AND ADDRESS

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Captain James Blanks	NCSHP 3318 Garner Rd Raleigh
Tarret Burr	NCDPS
Ang Fulk	30 PR
Andy Chase	KMA
John DeBorja	John Brubaker Assoc.
Julio White	name
Cameron Hunt	MCH



VISITOR REGISTRATION SHEET

House Committee on Appropriations, information Technology

5-14-2015

Name of Committee

Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Jim Morris	Chr. Obs
Ed Indje	OSP
Susan Vick	Duke Energy
Meghan Coole	OITS
Karen Ginsberg	governor's office
Nelson Freeman	NC DOR
Jeff Sural	OITS
John Sparrow	OSBM
Jennifer Street	OSBM
JAY DRAKE	OSBM
Hope Mozingo	NC DMU

(Over)



VISITOR REGISTRATION SHEET

House Committee on Appropriations, information Technology

5-14-2015

Name of Committee

Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME

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Tim Mc	Law
Whitcomb	NCAAA
GERRY COHEN	Nelson Mullins
Rian Mewald	WM
Sarah Bales	Bulaker Assoc
Jonathan Bulaker	" "
Cass McLomb	TSS
Madeline Keeter	Cowi Mont
David A. Kinner	NC DOT
Joanne Wise	Microsoft



**NORTH CAROLINA HOUSE OF REPRESENTATIVES
COMMITTEE MEETING NOTICE
AND
BILL SPONSOR NOTIFICATION
2015-2016 SESSION**

You are hereby notified that the **House Committee on Appropriations, Information Technology** will meet as follows:

DAY & DATE: Thursday, May 12, 2016
TIME: 1:00 PM
LOCATION: 1425 LB

Respectfully,

Representative Jason Saine, Chair

I hereby certify this notice was filed by the committee assistant at the following offices at 3:01 PM on Monday, July 11, 2016.

____ Principal Clerk
____ Reading Clerk – House Chamber

Stephen Wiley (Committee Assistant)



House Committee on Appropriations, Information Technology
Thursday, May 12, 2016 at 1:00 PM
Room 1425 of the Legislative Building


MINUTES

The House Committee on Appropriations, Information Technology met at 1:00 PM on May 12, 2016 in Room 1425 of the Legislative Building. Representatives Boles, Cleveland, K. Hall, McElraft, Saine, and Torbett attended.

Representative Jason Saine, Chair, presided.

The following bills were considered: H1030

The meeting adjourned at 1:20 PM.



Representative Jason Saine, Chair
Presiding



Stephen Wiley, Committee Clerk



NORTH CAROLINA GENERAL ASSEMBLY AMENDMENT

(Please type or use ballpoint pen)

H. B. No. _____

DATE 5/12/16

S. B. No. _____

Amendment No. 1

(to be filled in by
Principal Clerk)

Rep.) Boles
Sen.)

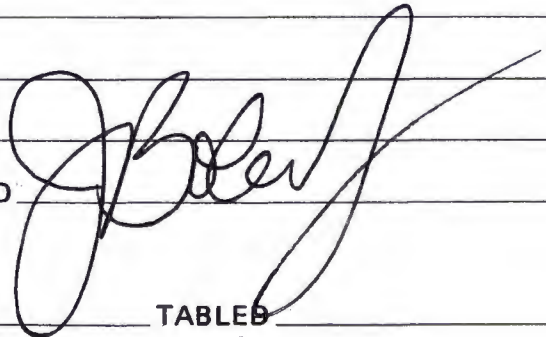
Special Provision - Package
moves to amend the bill on page 12, line 2-23 by deleting those lines and inserting the following language:
by "Article 15 of Chapter 143B of the General Statutes is amended by adding a new section to read:

"§143B-1320.1. Designation of Separate Agencies.
~~The Department of Public Safety is a separate agency as defined~~

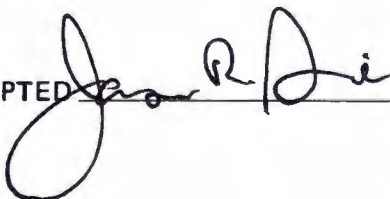
The following entities are designated as separate agencies:

- (1) The Department of Public Safety.
- (2) The State Bureau of Investigation."

SIGNED



ADOPTED



FAILED

TABLED

•

