

STATE GRANT COMPLIANCE REPORTING

Report Template B: Please use this reporting template for the END OF YEAR report

1. Organization:	
Organization Name:	Dew4Him Ministries, Inc
Organization Tax ID #:	01-0868044
Project/Activity Title:	Directed Grant
Reporting Period:	July 1, 2021 through June 30, 2022
Organization Fiscal Year End:	June 30, 2021
Mailing Address (street, city, state, zip code):	PO Box 2019, Wendell, NC 27591
Phone Number (area code + number):	919-646-0034
Fax Number (area code + number):	919-646-9713
Contact Person:	Tracey Horton
Contact Person Title:	Project Manager
E-Mail Address:	tracey@dew4him.org

2. Preparer: <small>[PLEASE INDICATE WHO PREPARED THIS INFORMATION BY CHECKING]</small>	<input checked="" type="checkbox"/> Employee	<input type="checkbox"/> CPA/Accountant
Name of Preparer:	Tracey Horton	
Phone Number:	919-868-5931	

3. Please provide a list of the Organization's Board Members. <small>[ADD ADDITIONAL PAGES, IF NEEDED]</small>	
Name of Board Member	Board Member Title
Marsha Duke	Board Chair
Tracey Horton	Board Vice Chair
Charles Caulder, III	Board Treasurer/Secretary
Jane S. Wolfe	Executive Director
Chris Sandifer, Robert Lee and Brenda Bost	Board Members

4. What restrictions are placed upon the grant by the grant award document? If the grant award document does not identify specific restrictions, please identify the intended use of the grant funds as included in the award document.			
Restrictions:			
5. Does the organization have a Conflict of Interest policy?	<input checked="" type="checkbox"/>	yes	no
6. Is the organization a for profit entity?		yes	<input checked="" type="checkbox"/> no

7. Did the organization subgrant or pass down any funds to another organization?			
		yes	<input checked="" type="checkbox"/> no
If yes, answer the following:			
a. Name of Subgrantee	b. Program Name	c. Amount Subgranted	

8. Program Activities and Accomplishments:

Recipient must complete and submit a separate Program Activities and Accomplishments Report, detailing the program name, the original goals of each program, and a brief narrative of program accomplishments for each funded program. This information is required of all recipients of state funding in an amount greater than or equal to \$25,000.

SCHEDULE OF RECEIPTS AND EXPENDITURES

Report Template C: Please use this reporting template for the END OF YEAR report

9. Organization:	
Organization Name:	Dew4Him Ministries, Inc.
Organization Tax ID#:	01-0868044
Organization Fiscal Year End:	June 30, 2022
Mailing Address (street, city, state, zip code):	PO Box 2019, Wendell, NC 27591
Phone Number (area code + number):	919-646-0034
Fax Number (area code + number):	919-646-9713
Contact Person:	Tracey Horton
Contact Person Title:	Project Manager
E-Mail Address:	tracey@dew4him.org

a. Receipts		
Funding State Agency	Grant Title	Total Receipts
Department of Health and Human Services	Directed Grant	141,394.59
b. Expenditures		
Category	Dollar Amount	
Personnel	\$ 94,899.75	
Contracted Services	\$ 4,134.06	
(a) TOTAL Employee Expenses:	\$ 99,033.81	
Office Supplies & Equipment:	\$ 942.19	
Copier Equipment and Printing:	\$ 3,528.89	
Community Outreach Expenses:	\$ 2,917.95	
Staff / Team Development:	\$ 2,172.61	
(b) TOTAL Goods Expenses (eg. Supplies & Equipment):	\$ 9,561.64	
Legal and Accounting:	\$ 1,941.40	
General Administrative:	\$ 5,723.52	
Building and Space:	\$ 11,593.58	
Utilities:	\$ 3,538.33	
(c) TOTAL Services/Contract Expenses: (eg. Overhead, Utilities , lease related expenses:)	\$ 22,796.83	
Fundraising and Communications	\$ 3,381.10	
Communications Contracts	\$ 1,250.00	
Graphic Design and Marketing	\$ 2,148.53	
Web and Email Services	\$ 1,061.91	
(d) TOTAL Public Relations Expenses (eg. communication and networking)	\$ 7,841.54	
Equipment Rental (phones, Computers, etc.)	n/a	
Vehicle Rental	n/a	
Dues & Subscriptions	see Team Development	
Insurance & Bonding	see Building and Space	
Books/Library Reference Materials	see Team Development	
Mortgage Principal, Interest and Bank Fees	See Building and Space	
(d) Total Fixed Charges & Other Expenses:	n/a	
Buildings & Improvements	See building and space	
Leasehold Improvements	n/a	
Furniture/Non-Computer Equip., \$500+ per item	n/a	
Computer Equipment/Printers, \$500+ per item	see Office Supplies and Equipment	
Furniture/Equip., under \$500 per item	n/a	
(e) Total Property & Equipment Outlay:	n/a	
Purchase of Services	n/a	

Contracts with Service Providers	n/a
Stipends/Scholarships/Bonuses/Grants	see Employee Expenses
(f)Total Services/Contracts:	n/a
Food	n/a
Other (provide description here):	
Other (provide description here):	
Other (provide description here):	
Other (provide description here):	
(g)Total Other Expenses:	
Total Expenditures (sum a through g)	\$ 141,394.59

Unexpended cash balance (do NOT use with reimbursement grants)

Beginning of the year cash balance	Fiscal Year beginning: 07/01/21	\$ 3,637.02
End of the year cash balance	Fiscal Year ending: 06/30/22	\$ 313,994.79

NOTE: If total receipts, expenditures, beginning or ending unexpended grant balance available for expenditures is \$500,000 or more, an audit is required *by G.S. 143C-6-23*.

If there are any questions, please contact the Contract Administrator.

PROGRAM ACTIVITIES AND ACCOMPLISHMENTS REPORT

Report Template D: Please use this reporting template for the END OF YEAR report

Recipient Name:	Dew4Him Ministries, Inc.
Recipient Tax ID #	01-0868044
Project/Activity Title:	Directed Grant
Recipient's Fiscal Year End:	June 30, 2022
Report Completion Date:	July 14, 2022
Preparer of This Report:	Tracey Horton

1. What were the original goals and expectations for the activity supported by this grant?

Program Name: Boost Her Bags

1. Embrace: To welcome women into meaningful relationships by loving them where they are.
2. Provide hygiene products to women in need to keep themselves and their families clean.
3. Their ability to achieve basic cleanliness facilitates confidence to build additional relationships that will improve their circumstances and prepare them for a work environment.
4. The gift makes women feel that there is someone who cares for their needs.
5. Information included in each bag shares our ministry's goal to provide educational programming that will equip them with tools needed to improve their circumstance regardless of what cycles are keeping them "stuck."

Program Names: Workforce Readiness, Change Groups and Genesis Process Relapse Prevention Counseling

1. Educate: We facilitate programs designed to guide struggling women on a journey of growth.
2. Facilitate small groups or individual counseling where women can identify cycles of self-destructive behaviors.
3. Educate women with processes to help them discover the underlying causes of these behaviors.
4. Provide them with relationships and tools to help them identify and recognize their personal behaviors and triggers as well as the stages of relapse.
5. Help them develop and work a plan to prevent full blown relapse.

Program Names: Flow and Leadership Training

1. Equip: To prepare women with the tools needed for living a thriving courageous life that contributes to community.
2. Develop a base of women with excellent leadership and teaching skills who volunteer to minister to our audience of women.
3. Encourage and equip women to give back to their communities by helping others.
4. Train leaders and mentors providing them with tools necessary to create safe healthy environments for helping struggling women flourish.
5. Increase awareness of the needs of those in the community.
6. Support women who are community leaders to grow body, mind and spirit serving in their own sphere of influence.

2. If applicable, how have those goals and expectations been revised or refined during the course of the project.

Program Name: Workforce Readiness - The economy over the past year and before has greatly limited participants desiring to attend workforce readiness classes. The shutdown and ample availability of unemployment reduced those who were seeking employment to lessen their financial needs. We have not held any workforce readiness classes over the past year.

Program Name: Boost Her Bags - We have partnered with a local food pantry to increase our access to struggling women.

Program Name: Change Groups & Genesis Process Relapse Prevention: We have increased our number of change group facilitators in order to offer more classes.

Program Name: Flow and Leadership Training - We have sharpened our focus on developing a team of excellent leaders in order to prepare for our goals for 2022-2023.

3. What has the activity accomplished with these grant funds? Please include specific information including facts and statistics to support conclusions and judgment about the activity's impact.

Program Name: Boost Her Bags - Dew4Him provides a gift bag of hygiene products not covered by NC-SNAP to any woman who requests it on a monthly basis. These products include but are not limited to soap, shampoo, conditioner, lotion, deodorant, toothpaste, toothbrushes, and feminine hygiene products. This year we have begun to partner with a local food pantry to provide the bags to each woman who comes to get food. That has significantly increased the number of bags we have been able to give out. We have been able to give out over 300 bags this year. (continued on next page)

(continued from section 3)

Program Name: Change Groups & Genesis Process Relapse Prevention: We have trained 2 additional Change Group facilitators and were able to offer 4 different change groups this year. We are awaiting the responses of individual participant assessments so we do not have any specific data to offer at this time, however, each of our facilitators report that over 50% of their participants completed their 6+ month classes and expressed marked improvement in overcoming their self-destructive behavior patterns.

Program Name: Flow and Leadership Training - Over the past year, we have equipped over 24 women with tools needed to come alongside women who are struggling so they will heal and grow. The saying that, "It takes a village to raise a child," is also true of helping women get out of the cycles of self-destructive behaviors like substance abuse, anxiety disorder, and isolating anti-social practices.

4. If the activity is a continuing one, briefly summarize future plans and funding prospects.

Because we have developed a team/base of 24 trained women, and sold our Zebulon office building we are now poised to take the next step by offering our programs as well as housing through the Greenhouse Project where we hope to increase our base of women who are in transition, needing counseling, support and training to re-enter society after abuse, substance abuse, or incarceration.

If there are any questions, please contact the Contract Administrator.