

STATE GRANT COMPLIANCE REPORTING

Report Template B: Please use this reporting template for the END OF YEAR report

1. Organization:	
Organization Name:	Diakonos, Inc.
Organization Tax ID #:	58-1821225
Project/Activity Title:	State Directed Grant
Reporting Period:	July 1, 2021 through June 30, 2022
Organization Fiscal Year End:	June 30, 2022
Mailing Address (street, city, state, zip code):	PO Box 5217 Statesville, NC 28687
Phone Number (area code + number):	704-872-4045
Fax Number (area code + number):	704-873-3319
Contact Person:	Michele Knapp
Contact Person Title:	Executive Director
E-Mail Address:	mknapp@fifthstreetministries.com

2. Preparer: [PLEASE INDICATE WHO PREPARED THIS INFORMATION BY CHECKING]	<input checked="" type="checkbox"/> Employee	<input type="checkbox"/> CPA/Accountant
Name of Preparer:		
Phone Number:		

3. Please provide a list of the Organization's Board Members. [ADD ADDITIONAL PAGES, IF NEEDED]	
Name of Board Member	Board Member Title
See Attached	

4. What restrictions are placed upon the grant by the grant award document? If the grant award document does not identify specific restrictions, please identify the intended use of the grant funds as included in the award document.				
Restrictions:				
5. Does the organization have a Conflict of Interest policy?	<input checked="" type="checkbox"/>	yes	<input type="checkbox"/>	no
6. Is the organization a for profit entity?	<input type="checkbox"/>	yes	<input checked="" type="checkbox"/>	no

7. Did the organization subgrant or pass down any funds to another organization?					
		<input type="checkbox"/>	yes	<input checked="" type="checkbox"/>	no
If yes, answer the following:					
a. Name of Subgrantee	b. Program Name	c. Amount Subgranted			

8. Program Activities and Accomplishments:
Recipient must complete and submit a separate Program Activities and Accomplishments Report, detailing the program name, the original goals of each program, and a brief narrative of program accomplishments for each funded program. This information is required of all recipients of state funding in an amount greater than or equal to \$25,000.

SCHEDULE OF RECEIPTS AND EXPENDITURES

Report Template C: Please use this reporting template for the END OF YEAR report

9. Organization:	
Organization Name:	Diakonos, Inc.
Organization Tax ID#:	58-1821225
Organization Fiscal Year End:	June 30, 2022
Mailing Address (street, city, state, zip code):	PO Box 5217 Statesville, NC 28687
Phone Number (area code + number):	704-872-4045
Fax Number (area code + number):	704-873-3319
Contact Person:	Michele Knapp
Contact Person Title:	Executive Director
E-Mail Address:	mknapp@fifthstreetministries.com

a. Receipts		
Funding State Agency	Grant Title	Total Receipts
State Directed Grant	State Directed Grant	\$250,000
b. Expenditures		
Category	Dollar Amount	
Personnel	\$206,807.45	
Contracted Services		
(a)Total Personnel/Contracted Srvcs Costs:	\$206,807.45	
Office Supplies & Materials	\$19,759.19	
Service Related Supplies		
(b)Total Supplies & Material Costs:	\$19,759.19	
Travel		
Communications & Postage		
Utilities		
Printing & Binding		
Repair & Maintenance	\$23,433.36	
Meeting/Conference Expense		
Employee Training (no travel)		
Classified Advertising		
In-State Board Meeting Expenses		
(c)Total Non-Fixed Operating Expense:	\$23,433.36	
Office Rent (Land, Buildings, etc.)		
Furniture Rental		
Equipment Rental (Phones, Computers, etc.)		
Vehicle Rental		
Dues & Subscriptions		
Insurance & Bonding		
Books/Library Reference Materials		
Mortgage Principal, Interest and Bank Fees		
(d)Total Fixed Charges & Other Expenses:		
Buildings & Improvements		
Leasehold Improvements		
Furniture/Non-Computer Equip., \$500+ per item		
Computer Equipment/Printers, \$500+ per item		
Furniture/Equip., under \$500 per item		
(e)Total Property & Equipment Outlay:		
Purchase of Services		

Contracts with Service Providers	
Stipends/Scholarships/Bonuses/Grants	
(f)Total Services/Contracts:	
Food	
Other (provide description here):	
Other (provide description here):	
Other (provide description here):	
Other (provide description here):	
(g)Total Other Expenses:	
Total Expenditures (sum a through g)	\$250,000

Unexpended cash balance (do NOT use with reimbursement grants)

Beginning of the year cash balance	\$250,000
End of the year cash balance	\$0

NOTE: If total receipts, expenditures, beginning or ending unexpended grant balance available for expenditures is \$500,000 or more, an audit is required *by G.S. 143C-6-23*.

If there are any questions, please contact the Contract Administrator.

PROGRAM ACTIVITIES AND ACCOMPLISHMENTS REPORT
Report Template D: Please use this reporting template for the END OF YEAR report

Recipient Name:	Diakonos, Inc. dba Fifth Street Ministries
Recipient Tax ID #	58-1821225
Project/Activity Title:	State Directed Grant
Recipient's Fiscal Year End:	June 30, 2022
Report Completion Date:	July 19, 2022
Preparer of This Report:	Michele Knapp
<p>1. What were the original goals and expectations for the activity supported by this grant?</p> <p>Services include, safe shelter, transitional housing, housing assistance through rapid rehousing, street outreach, case management, transportation, food, clothing, laundry facilities, counseling, and advocacy. All services are offered to those that are homeless or victims of domestic violence or sexual assault, free of charge.</p>	
<p>2. If applicable, how have those goals and expectations been revised or refined during the course of the project?</p> <p>N/A</p>	
<p>3. What has the activity accomplished with these grant funds? Please include specific information including facts and statistics to support conclusions and judgments about the activity's impact.</p> <p>Shelter and supportive services have been provided to 333 men, women, and children in Iredell County. 33,358 hot meals were provided to those in need of food assistance.</p> <p>Of the 279 individuals that moved out of the shelter, 113 moved into long term housing. Many shelter residents leave without notifying us of where they are going.</p>	

4. If the activity is a continuing one, briefly summarize future plans and funding prospects.

This project will continue with local community support, state funding, local foundations and United Way.

If there are any questions, please contact the Contract Administrator.

DIAKONOS, INC **BOARD OF DIRECTORS** **Effective 1/1/22**

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 Teacher
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* Finance Committee
 ♦ Fundraising Committee

♥ Nominating/Personnel Committee
 ♣ Building & Grounds Committee

Diakonos, Inc.

2022 Committee Assignments

Building & Grounds

Josh Dailey
Tim Kincaid
Susie Wiberg

Fundraising

Amanda Caldwell Clendenin
Ashley Cannon
Joseph Mazzola
Krista Leonard
Ashley Golds

Nominating /Personnel

Amy Lawton
Shadrach Martin
Jerry Campbell
Turkessia Brown-Evans
Susan Dawson
Randy Diaz

Finance

Dawne Clark—Chair
Faye Rucker
Michael Fuhrman
Becky Beasley

Governance

Shadrach Martin
Amy Lawton
Dawn Clark
Susie Wiberg

**DIAKONOS, INC
BOARD OF DIRECTORS
2022
MEETING DATES**

All meetings will take place at Fifth Street Ministries at 6pm.

January 27, 2022
February 24, 2022
March 24, 2022
April 28, 2022
May 26, 2021
June 23, 2021
July - TBA
August 25, 2022
September 22, 2022
October 27, 2022
November - TBA
December - TBA