

# STATE GRANT COMPLIANCE REPORTING

## Report Template B: Please use this reporting template for the END OF YEAR report

<b>1. Organization:</b>	
Organization Name:	Mountain Projects, Inc
Organization Tax ID #:	56-0849092
Project/Activity Title:	Special Appropriations NC General Assembly
Reporting Period:	<b>July 1, 2021 through June 30, 2022</b>
Organization Fiscal Year End:	6-30-2022
Mailing Address (street, city, state, zip code):	2177 Asheville Road Waynesville, NC 28786
Phone Number (area code + number):	828-452-1447
Fax Number (area code + number):	828-452-9454
Contact Person:	Patsy Davis
Contact Person Title:	Executive Director
E-Mail Address:	pdavis@mountainprojects.org

<b>2. Preparer:</b> [PLEASE INDICATE WHO PREPARED THIS INFORMATION BY CHECKING]	<input type="checkbox"/> Employee	<input type="checkbox"/> CPA/Accountant
Name of Preparer: Janice Cook	Assist. CFO	
Phone Number: 828-452-1447 ext. 107		

<b>3. Please provide a list of the Organization's Board Members.</b> [ADD ADDITIONAL PAGES, IF NEEDED]	
<b>Name of Board Member</b>	<b>Board Member Title</b>

<b>4. What restrictions are placed upon the grant by the grant award document? If the grant award document does not identify specific restrictions, please identify the intended use of the grant funds as included in the award document.</b>				
Restrictions:				
<b>5. Does the organization have a Conflict of Interest policy?</b>	<input checked="" type="checkbox"/>	yes	<input type="checkbox"/>	no
<b>6. Is the organization a for profit entity?</b>	<input type="checkbox"/>	yes	<input checked="" type="checkbox"/>	no

<b>7. Did the organization subgrant or pass down any funds to another organization?</b>				
<input type="checkbox"/> yes <input checked="" type="checkbox"/> no				
If yes, answer the following:				
a. Name of Subgrantee	b. Program Name	c. Amount Subgranted		

<b>8. Program Activities and Accomplishments:</b>
Recipient must complete and submit a separate Program Activities and Accomplishments Report, detailing the program name, the original goals of each program, and a brief narrative of program accomplishments for each funded program. This information is required of all recipients of state funding in an amount greater than or equal to \$25,000.

## SCHEDULE OF RECEIPTS AND EXPENDITURES

**Report Template C: Please use this reporting template for the END OF YEAR report**

9. Organization:	
Organization Name:	Mountain Projects, Inc.
Organization Tax ID#:	56-0849092
Organization Fiscal Year End:	6-30
Mailing Address (street, city, state, zip code):	2177 Asheville Road Waynesville NC 288786
Phone Number (area code + number):	828-452-1447
Fax Number (area code + number):	828-452-9454
Contact Person:	Patsy Davis
Contact Person Title:	Executive Director
E-Mail Address:	<a href="mailto:pdavis@mountainprojects.org">pdavis@mountainprojects.org</a>

a. Receipts		
<b>Funding State Agency</b>	<b>Grant Title</b>	<b>Total Receipts</b>
	Special Appropriations NC General Assembly	70,000
b. Expenditures		
Category	Dollar Amount	
Personnel		
Contracted Services		
<b>(a)Total Personnel/Contracted Srvcs Costs:</b>		
Office Supplies & Materials		
Service Related Supplies	390	
<b>(b)Total Supplies &amp; Material Costs:</b>	390	
Travel		
Communications & Postage		
Utilities		
Printing & Binding		
Repair & Maintenance		
Meeting/Conference Expense		
Employee Training (no travel)		
Classified Advertising		
In-State Board Meeting Expenses		
<b>(c)Total Non-Fixed Operating Expense:</b>		
Office Rent (Land, Buildings, etc.)		
Furniture Rental		
Equipment Rental (Phones, Computers, etc.)		
Vehicle Rental		
Dues & Subscriptions		
Insurance & Bonding		
Books/Library Reference Materials		
Mortgage Principal, Interest and Bank Fees		
<b>(d)Total Fixed Charges &amp; Other Expenses:</b>		
Buildings & Improvements		
Leasehold Improvements		
Furniture/Non-Computer Equip., \$500+ per item	9612	
Computer Equipment/Printers, \$500+ per item		
Furniture/Equip., under \$500 per item		
<b>(e)Total Property &amp; Equipment Outlay:</b>	9612	

Purchase of Services	
Contracts with Service Providers	
Stipends/Scholarships/Bonuses/Grants	
<b>(f)Total Services/Contracts:</b>	
Food	
Recruitment/Marketing	<b>9310</b>
Other (provide description here): Administrative Expense(overhead and project management	<b>1854</b>
Other (provide description here):	
Other (provide description here):	
<b>(g)Total Other Expenses:</b>	<b>11164</b>
<b>Total Expenditures (sum a through g)</b>	<b>21166</b>

**Unexpended cash balance (do NOT use with reimbursement grants)**

Beginning of the year cash balance	<b>70000</b>
End of the year cash balance	<b>48834</b>

**NOTE:** If total receipts, expenditures, beginning or ending unexpended grant balance available for expenditures is \$500,000 or more, an audit is required *by G.S. 143C-6-23*.

If there are any questions, please contact the Contract Administrator.

**PROGRAM ACTIVITIES AND ACCOMPLISHMENTS REPORT**  
**Report Template D: Please use this reporting template for the END OF YEAR report**

Recipient Name:	Mountain Projects, Inc.
Recipient Tax ID #	56-0849092
Project/Activity Title:	Special Appropriations NC General Assembly
Recipient's Fiscal Year End:	6-30
Report Completion Date:	7-27-2022
Preparer of This Report:	Janice Cook

**1. What were the original goals and expectations for the activity supported by this grant?**

  
  
  

We have utilized funds to help us increase unrestricted donation that can meet critical, often live saving needs of those we serve when no other resources are available.

Examples include, heating assistance, food, gas assistance to jobs, etc.

**2. If applicable, how have those goals and expectations been revised or refined during the course of the project?**

  
  
  
  
  
  
  

NA

**3. What has the activity accomplished with these grant funds? Please include specific information including facts and statistics to support conclusions and judgments about the activity's impact.**

  
  
  
  
  
  
  

We provided these services for these 73 clients which was rent, medical, utilities, and propane/fuel.

**4. If the activity is a continuing one, briefly summarize future plans and funding prospects.**

We would like to request a re-budget from relocation assistance to food delivery vehicle. Grant resources provided much of the assistance needed to make our much-needed move. We are in desperate need of a food delivery vehicle. We operate a commercial kitchen and deliver food to childcare centers and senior meal programs in the seven most Western Counties in NC. Our current vehicles have in excess 200,000 miles.

If there are any questions, please contact the Contract Administrator.



**Mountain Projects, Inc.  
Board of Directors  
2022**

**Elected Officials:**

\*Ms. Tracy Rodes, Secretary  
P.O. Box 1  
Webster, NC 28788  
268 Sheffield Dr. Sylva, NC 28779  
2018-End of Elected Term

Mayor, Town of Webster  
Jackson County Elected Official  
828-226-0329 (c) 828-586-8025 (h)  
[mayor@townofwebster.org](mailto:mayor@townofwebster.org)/[tracyrodes@gmail.com](mailto:tracyrodes@gmail.com)

Gayle Woody  
401 Grindstaff Cove Rd.  
Sylva, NC 28779  
3/2022-End of Elected Term

Board of Commissioners  
Jackson County Elected Official  
828-508-0522  
[gaylewoody@jacksonnc.org](mailto:gaylewoody@jacksonnc.org)

Mr. Brandon Rogers  
215 N. Main St.  
Waynesville, NC 28786  
2019- End of Elected Term

Board of Commissioners  
Haywood Co. Elected Official  
(828) 734-7537  
[Brandon.rogers@haywoodcountync.gov](mailto:Brandon.rogers@haywoodcountync.gov)

Ms. Diane Fore  
12 Pebblebrook Street  
Clyde, NC 28721  
2018- End of Elected Term

Town of Clyde and  
Early Childhood Expert  
(828)712-7558(c), (828)400-0606  
[dianefore@charter.net](mailto:dianefore@charter.net)

Ronnie Clark  
113 Lost Silver Trail  
Canton, NC 28716  
2021- End of Elected Term

School Board Member, Haywood County  
828-507-2869(h) 828-646-2000(w)  
[rdclark@haywood.k12.nc.us](mailto:rdclark@haywood.k12.nc.us)

Mr. Wes Jamison,  
130 November Dr.  
Sylva, NC 28779

School Board Member, Jackson County  
828-226- 3448  
[wjamison@ncdot.gov](mailto:wjamison@ncdot.gov)

### **Target Group Representatives:**

Cris Weatherford  
15 Griffin St.  
Sylva, NC 28779  
2021-2026

Director, Jackson County DSS  
828-587-2038, 828-587-2039(Jan Fitzgerald)  
[cweatherford@jcdss.org](mailto:cweatherford@jcdss.org)

Mr. Ira Dove  
157 Paragon Parkway Suite 800  
Clyde, NC 28721  
2020-12/2022

Director, Haywood County HHS  
828-356-2389 (o)  
[ira.dove@haywoodcountync.gov](mailto:ira.dove@haywoodcountync.gov)

Mr. Anthony Cabe  
PO Box 904  
112-A Mountain Oaks Lane  
Sylva, NC 28779  
2020-12/2024

Section 8 Representative  
828-269-5565 (h)

Vacant

\*Ms. Georgia Forney, Executive  
297 Killian Street  
Waynesville, NC 28786  
Second 2019-12/2023 Extended

Foster Grandparent Volunteer  
Senior  
828-452-4578 (h)

\*Cassie Rogers, Executive  
Jackson Co. Public Health  
538 Scotts Creek Road  
Sylva, NC 28779  
9/2021- End of Elected Term for Policy Council

Policy Council Chair  
828-421-8942  
[cassierogers@jacksonnc.org](mailto:cassierogers@jacksonnc.org)

### **Community Representative:**

Ms. Linda Outlaw  
1234 East Clubhouse Rd.  
Sylva, NC 28779  
3/2022-12/2026

Retired Director of Customer Education  
404-219-1884  
[loutlaw@bellsouth.net](mailto:loutlaw@bellsouth.net)

Mr. Chris Cooper  
Stillwell 358  
Department of Political Science & Public Affairs  
Western Carolina University  
Cullowhee, NC 28723  
2017-12/2025 Extended

Professor of Political Science and Public  
Affairs WCU  
828-227-3861(w) 506-1958(h)(c)  
10 Rose St. Sylva, NC 28779  
[ccooper@email.wcu.edu](mailto:ccooper@email.wcu.edu)

Vacant

Mr. Richard Frady  
82 Three Oaks Lane  
Sylva, NC 28779  
2020-12/2024 Extended

828-506-6741 (c) 586-2138x 5580 (w)  
828-586-9233 (h) limit daytime home calls)  
[rdfrady@gmail.com](mailto:rdfrady@gmail.com)

\*Mr. Carl Mathews (Chair)  
1147 South Main Street  
Waynesville, NC 28786  
12/2020-12/2024

Community Volunteer  
828 246 1704 (c) [828-246-9206](tel:828-246-9206) (h)  
[revcarlmatthews@gmail.com](mailto:revcarlmatthews@gmail.com)

\$ \*Mr. Bucky Dykes, Treasurer  
2615 Eagles Nest Rd.  
Waynesville, NC 28786  
2018-12/2025 Extended

Deloitte Audit Assurance/Advisory Partner-Retired  
828-476-7165(c) 828-246-9209(h)  
[bucky.dykes@gmail.com](mailto:bucky.dykes@gmail.com)

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**\* Executive Committee Members**

**\* \$ Finance Committee**

**Non-Voting**

John J. Pavey, Jr. P.A.  
Attorney At Law  
33 Dillsboro Road  
Sylva, NC 28779  
828-586-8987  
631-0309 (f)  
[j.pavey@pdlawnc.com](mailto:j.pavey@pdlawnc.com)

**Ex-officio Member**

Ms. Lynn Milner  
755 Mouzon Road  
456-6065 (h) 226-0370 (c)  
Waynesville, NC 28785  
[lynnmilner@charter.net](mailto:lynnmilner@charter.net)