

STATE GRANT COMPLIANCE REPORTING
Report Template B: Please use this reporting template for the END OF YEAR report

1. Organization:	
Organization Name:	Open Door Ministries
Organization Tax ID #:	56-1576543
Project/Activity Title:	
Reporting Period:	July 1, 2021 through June 30, 2022
Organization Fiscal Year End:	
Mailing Address (street, city, state, zip code):	400 North Centennial St, High Point, NC 27262
Phone Number (area code + number):	336-885-0191
Fax Number (area code + number):	
Contact Person:	Ryan Ross
Contact Person Title:	Executive Director
E-Mail Address:	rross@ODM-HP.org

2. Preparer: [PLEASE INDICATE WHO PREPARED THIS INFORMATION BY CHECKING]	<input type="checkbox"/>	Employee	<input type="checkbox"/>	CPA/Accountant
Name of Preparer:	Ryan Ross			
Phone Number:	336-830-5562			

3. Please provide a list of the Organization's Board Members. [ADD ADDITIONAL PAGES, IF NEEDED]	
Name of Board Member	Board Member Title
Attached	

4. What restrictions are placed upon the grant by the grant award document? If the grant award document does not identify specific restrictions, please identify the intended use of the grant funds as included in the award document.				
Restrictions:				
5. Does the organization have a Conflict of Interest policy?	<input checked="" type="checkbox"/>	yes	<input type="checkbox"/>	no
6. Is the organization a for profit entity?	<input type="checkbox"/>	yes	<input checked="" type="checkbox"/>	no

7. Did the organization subgrant or pass down any funds to another organization?				
	<input type="checkbox"/>	yes	<input checked="" type="checkbox"/>	no
If yes, answer the following:				
a. Name of Subgrantee	b. Program Name	c. Amount Subgrantee		

8. Program Activities and Accomplishments:
Recipient must complete and submit a separate Program Activities and Accomplishments Report, detailing the program name, the original goals of each program, and a brief narrative of program accomplishments for each funded program. This information is required of all recipients of state funding in an amount greater than or equal to \$25,000.

SCHEDULE OF RECEIPTS AND EXPENDITURES
Report Template C: Please use this reporting template for the END OF YEAR report

9. Organization:	
Organization Name:	Open Door Ministries
Organization Tax ID#:	56-1576543
Organization Fiscal Year End:	
Mailing Address (street, city, state, zip code):	400 North Centennial St, High Point, NC 27262
Phone Number (area code + number):	336-885-0191
Fax Number (area code + number):	
Contact Person:	Ryan Ross
Contact Person Title:	Executive Director
E-Mail Address:	rross@ODM-HP.org

a. Receipts		
Funding State Agency	Grant Title	Total Receipts
DHHS	Directed Grants	\$50,000
b. Expenditures		
Category	Dollar Amount	
Personnel	\$0.00	
Contracted Services		
(a)Total Personnel/Contracted Svcs Costs:	\$0.00	
Office Supplies & Materials		
Service Related Supplies		
(b)Total Supplies & Material Costs:	\$0.00	
Travel		
Communications & Postage		
Utilities		
Printing & Binding		
Repair & Maintenance		
Meeting/Conference Expense		
Employee Training (no travel)		
Classified Advertising		
In-State Board Meeting Expenses		
(c)Total Non-Fixed Operating Expense:	\$0.00	
Office Rent (Land, Buildings, etc.)		
Furniture Rental		
Equipment Rental (Phones, Computers, etc.)		
Vehicle Rental		
Dues & Subscriptions		
Insurance & Bonding		
Books/Library Reference Materials		
Mortgage Principal, Interest and Bank Fees		
(d)Total Fixed Charges & Other Expenses:	\$0.00	
Buildings & Improvements		
Leasehold Improvements		
Furniture/Non-Computer Equip., \$500+ per item		
Computer Equipment/Printers, \$500+ per item		
Furniture/Equip., under \$500 per item		
(e)Total Property & Equipment Outlay:	\$0.00	
Purchase of Services		

Contracts with Service Providers	
Stipends/Scholarships/Bonuses/Grants	
(f) Total Services/Contracts:	\$0.00
Food	
Other (provide description here):	
Other (provide description here):	
Other (provide description here):	
Other (provide description here):	
(g) Total Other Expenses:	\$0.00
Total Expenditures (sum a through g)	\$0.00

Unexpended cash balance (do NOT use with reimbursement grants)

Beginning of the year cash balance	
End of the year cash balance	\$50,000

NOTE: If total receipts, expenditures, beginning or ending unexpended grant balance available for expenditures is \$500,000 or more, an audit is required by G.S. 143C-6-23.

If there are any questions, please contact the Contract Administrator.

PROGRAM ACTIVITIES AND ACCOMPLISHMENTS REPORT
Report Template D: Please use this reporting template for the END OF YEAR report

Recipient Name:	Open Door Ministries
Recipient Tax ID #	56-1576543
Project/Activity Title:	
Recipient's Fiscal Year End:	June 20, 2023
Report Completion Date:	July 27, 2022
Preparer of This Report:	Ryan Ross
<p>1. What were the original goals and expectations for the activity supported by this grant?</p> <p>Staffing Contract Services Supplies and Equipment Expenses Project Management Food Service Mobile Meals</p>	
<p>2. If applicable, how have those goals and expectations been revised or refined during the course of the project?</p> <p>At this point in the year we are doing well. We anticipate using most if not all of the Direct Grant funds from HHS in August, September, and October of 2022</p>	
<p>3. What has the activity accomplished with these grant funds? Please include specific information including facts and statistics to support conclusions and judgments about the activity's impact.</p> <p>Not Applicable at this point</p>	

4. If the activity is a continuing one, briefly summarize future plans and funding prospects.

Our goal is continue providing and expanding services. At the moment staffing is our biggest challenge. We are continuing to pursue goals and grants at every opportunity.

If there are any questions, please contact the Contract Administrator.

Updated 2-22-21					
Name	Company/Affiliation	Mailing Address	Phone	Email Address	Term ends
Lin Amos (W,Male)	Sock and Accessory Brands Global, Inc. - SVP Sourcing and Product Development	604 Emerywood Drive High Point, NC 27262	336-880-8890 (c)	LinAmos@aol.com	2022
Rev. Joe Blankinship (W, Male)	Forest Hills Presbyterian Church - Pastor	1200 Lancaster Place High Point, NC 27262	336-906-9036 (c)	salemreddog@gmail.com	2022
Pat Bowling (W, Female)	American Home Furnishings Alliance - Vice President of Communications	American Home Furnishings Alliance 1912 Eastchester Drive, Suite 100, High Point, 27265	336-881-1006 336-687-0434 (h)	pbowling@ahfa.us	2022
Hillary Kokajko(W, Female)	High Point University - Senior Director of Interactive Media	Senior Director of Interactive Media One University Parkway High Point, NC 27268	336-307-1621 (c)	hkokajko@highpoint.edu	2022
Daniel Hall(W, Male)	High Point University Economics Professor		336-841-9104 (w)	dhall@highpoint.edu	2022
Desiree Watkins(B, Female)	Lived Experience				2022
Wanda Dellinger (W, Female)	Green Street Baptist	421 Seminole Court High Point, NC 27265	336-880-5047 (c)	wddellinger@aol.com	2023
Lore Fariss(W, Female)			336-689-6948 (c)	lore.farris@gmail.com	2023
Mark Nelson(W, Male) Chair	Dodson, Shelton & Nelson, P.A. - CPA	900 Forest Hill Dr. High Point, NC 27262	336-299-6061 (w)	MNelson@cpadsn.com	2023
Ivey Orr (W, Female)		207 Hillcrest Dr. High Point, NC 27262	336-687-8557	iveyorr1@gmail.com	2023
Don Shaw(W, Male) Treasurer	Piedmont Federal S.B.	1103 Sweetbriar Road High Point, NC 27262	336-392-0576 (c)	cmoooreduck@gmail.com	2023
Angeline Sumpster(B, Female)			336-883-5175	lovecenter45@yahoo.com	2023
Terry Venable(W, Male)	High Point Market Authority VP of Operations & Finance	2006 Hunterwoods Dr 164 S. Main Street, Suite 700 High Point, NC 27260	336-906-2125 (c)	terry@highpointmarket.org	2023
Avys Massey(B, Female)	Saint Paul Presbyterian Church	307 Underhill St. High Point, NC	336-908-0869	amassey3@aol.com	2023
Tom Eller(W, Male)	Wesleyan Christian Academy.	4438 Ashton Oaks Ct. High Point, NC 27265		teller@wcatrojans.org	2024
Brian Evans (B, Male)	High Point Fire Department - Deputy Chief	2621 Dandelion Drive High Point, NC 27265	336-689-7713 (c)	brian.evans@highpoint.nc.gov	2024
Nancy Bowman(W, Female) Secretary	High Point Convention & Visitors Bureau - Director of Sales & Marketing	1634 N. Main Street, Suite 102 High Point, NC 27262	336-404-2358 (c)	nbowman@highpoint.org	2024
Jody Susong(W, Female)		4901 Setter Ct. Jamestown, NC 27282	336-689-5297	jsusong@triad.rr.com	2024
Rev. Dr. Daniel Webb (B, Male)	Greater First United Baptist Church - Pastor	Greater First United Baptist Church 1409 Deep River Road High Point, NC 27265	336-707-7802 (c)	danielwebb828@gmail.com	2024
George White(W, Male)	Retired - George White and Associates/ABC Industry (Toy Industry)	1311 Hampshire Court High Point, NC 27262	336-687-0775 (c)	georgewhite@northstate.net	2024
Abby Williams(W, Male)		330 Moss Creek Ln. Thomasville, NC 27360		abbyfaw@aol.com	2024
Zeledith Blakely(B, Female)				zhblakely@Gtcc.edu	2024
Sam Carr (W, Male)				scarr@highpoint.edu	2024
Ryan Ross Executive Director	Executive Director -Open Door Ministries-Non Board Member	400 N. Centennial Street High Point, NC 27262	336-830-5562	rross@odm-hp.org	
Kelsey Price Director of Development	Director of Development- Open Door Ministries-Non Board Member				