

# STATE GRANT COMPLIANCE REPORTING

## Report Template B: Please use this reporting template for the END OF YEAR report

<b>1. Organization:</b>	
Organization Name:	Ready for School, Ready for Life
Organization Tax ID #:	82-3893055
Project/Activity Title:	Directed Grant
Reporting Period:	<b>July 1, 2021 through June 30, 2022</b>
Organization Fiscal Year End:	December 31, 2022
Mailing Address (street, city, state, zip code):	P.O. Box 13844, Greensboro, NC 27415
Phone Number (area code + number):	(336)579-2977
Fax Number (area code + number):	n/a
Contact Person:	Kelly McKee
Contact Person Title:	Vice President of Operations
E-Mail Address:	kellym@getreadyguilford.org

<b>2. Preparer:</b> [PLEASE INDICATE WHO PREPARED THIS INFORMATION BY CHECKING]	<input checked="" type="checkbox"/> Employee	<input type="checkbox"/> CPA/Accountant
Name of Preparer:	Kelly McKee	
Phone Number:	(336)579-2977 ext. 2003	

<b>3. Please provide a list of the Organization's Board Members.</b> [ADD ADDITIONAL PAGES, IF NEEDED]	
<b>Name of Board Member</b>	<b>Board Member Title</b>
Please see attached list on page 7	

<b>4. What restrictions are placed upon the grant by the grant award document? If the grant award document does not identify specific restrictions, please identify the intended use of the grant funds as included in the award document.</b>			
<u>Restrictions:</u> none <u>Intended Use:</u> These grant funds will be used to create the architecture of our Integrated Data System (IDS) as the system expands into post-navigation service delivery. We will also use the grant funds to pilot a business model in eight childcare centers in Guilford County. The model will be deployed by partnerships with UNCG and NC A&T State University. We anticipate our first payments to occur after the filing of this report on July 15, 2022.			
<b>5. Does the organization have a Conflict of Interest policy?</b>	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	
<b>6. Is the organization a for profit entity?</b>	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	

<b>7. Did the organization subgrant or pass down any funds to another organization?</b>			
		<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no
If yes, answer the following:			
a. Name of Subgrantee	b. Program Name	c. Amount Subgranted	

<b>8. Program Activities and Accomplishments:</b>
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Recipient must complete and submit a separate Program Activities and Accomplishments Report, detailing the program name, the original goals of each program, and a brief narrative of program accomplishments for each funded program. This information is required of all recipients of state funding in an amount greater than or equal to \$25,000.

## SCHEDULE OF RECEIPTS AND EXPENDITURES

**Report Template C: Please use this reporting template for the END OF YEAR report**

9. Organization:	
Organization Name:	Ready for School, Ready for Life
Organization Tax ID#:	82-3893055
Organization Fiscal Year End:	December 31, 2022
Mailing Address (street, city, state, zip code):	P.O. Box 13844, Greensboro, NC 27415
Phone Number (area code + number):	(336)579-2977
Fax Number (area code + number):	n/a
Contact Person:	Kelly McKee
Contact Person Title:	Vice President of Operations
E-Mail Address:	kellym@getreadyguilford.org

a. Receipts		
Funding State Agency	Grant Title	Total Receipts
DHHS	Directed Grant	\$1,208,000.00
b. Expenditures		
Category	Dollar Amount	
Personnel		
Contracted Services		
<b>(a)Total Personnel/Contracted Srvcs Costs:</b>		
Office Supplies & Materials		
Service Related Supplies		
<b>(b)Total Supplies &amp; Material Costs:</b>		
Travel		
Communications & Postage		
Utilities		
Printing & Binding		
Repair & Maintenance		
Meeting/Conference Expense		
Employee Training (no travel)		
Classified Advertising		
In-State Board Meeting Expenses		
<b>(c)Total Non-Fixed Operating Expense:</b>		
Office Rent (Land, Buildings, etc.)		
Furniture Rental		
Equipment Rental (Phones, Computers, etc.)		
Vehicle Rental		
Dues & Subscriptions		
Insurance & Bonding		
Books/Library Reference Materials		
Mortgage Principal, Interest and Bank Fees		
<b>(d)Total Fixed Charges &amp; Other Expenses:</b>		
Buildings & Improvements		
Leasehold Improvements		
Furniture/Non-Computer Equip., \$500+ per item		
Computer Equipment/Printers, \$500+ per item		
Furniture/Equip., under \$500 per item		
<b>(e)Total Property &amp; Equipment Outlay:</b>		
Purchase of Services		

Contracts with Service Providers	
Stipends/Scholarships/Bonuses/Grants	
<b>(f)Total Services/Contracts:</b>	
Food	
Other (provide description here):	
Other (provide description here):	
Other (provide description here):	
Other (provide description here):	
<b>(g)Total Other Expenses:</b>	
<b>Total Expenditures (sum a through g)</b>	<b>\$ 0</b>

**Unexpended cash balance (do NOT use with reimbursement grants)**

Beginning of the year cash balance	<b>\$1,208,000.00</b>
End of the year cash balance	<b>\$1,208,000.00</b>

**NOTE:** If total receipts, expenditures, beginning or ending unexpended grant balance available for expenditures is \$500,000 or more, an audit is required *by G.S. 143C-6-23*.

If there are any questions, please contact the Contract Administrator.

**PROGRAM ACTIVITIES AND ACCOMPLISHMENTS REPORT**  
**Report Template D: Please use this reporting template for the END OF YEAR report**

Recipient Name:	Ready for School, Ready for Life
Recipient Tax ID #	82-3893055
Project/Activity Title:	Directed Grant
Recipient's Fiscal Year End:	December 31, 2022
Report Completion Date:	July 12, 2022
Preparer of This Report:	Kelly McKee, Vice President of Operations

**1. What were the original goals and expectations for the activity supported by this grant?**

This directed grant will support two projects in the work of Ready for School, Ready for Life (Ready Ready).

The first of two projects is building an innovative Integrated Data System (IDS) which will identify areas of maximum return on public and private investments made in children and families starting with prenatal care through age five. The IDS is the portal that facilitates integrated service delivery for families starting at the prenatal phase through age 8 at full implementation.

The second project is to develop and pilot a business model for early care and education programs based on the connection between supportive and responsive workplaces and the teacher's ability to provide excellent education and care for young children. Based on the *Model Work Standards for Teaching Staff in Center-Based Care (2019)*, this project will begin with eight childcare centers in Guilford County and pilot the usage of supports related to the Model Work Standards particularly in light of the challenges which surfaced during the Covid-19 pandemic. In partnership with UNCG and NC A&T, we will also evaluate compensation strategies for early childhood teachers.

**2. If applicable, how have those goals and expectations been revised or refined during the course of the project?**

As of this report, the goals and expectations have not been revised or refined.

**3. What has the activity accomplished with these grant funds? Please include specific information including facts and statistics to support conclusions and judgments about the activity's impact.**

We have not expended the grant funds yet. We received the payment of funds in late May, and we anticipate our first use of the funds at the end of July 2022.

**4. If the activity is a continuing one, briefly summarize future plans and funding prospects.**

We are piloting the Model Workforce standards in eight childcare centers in Guilford County with the goal of expanding to other sites in our county and provide a model that could be replicated in other parts of the state. The basis of our business model for early care and education programs would provide a responsive workplace with the goal of reducing teacher turnover. As of late July 2022, this project will move from planning to implementation in the eight childcare centers.

Our Integrated Data System (IDS) is an ongoing project that supports our community navigation model, Routes to Ready. The community navigators placed in OB/GYN sites in Guilford County currently use the IDS to track client contacts and referrals. Future plans include expansion to post-natal navigation. The goal is to create a streamlined referral and service delivery platform for the benefit of Guilford County's youngest children and their families. We will also use the IDS to facilitate several evaluations of the efficacy of our work.

We are planning for the financial sustainability of both of these projects through a combination of state funds, county funds, and private philanthropy.

If there are any questions, please contact the Contract Administrator.

## Ready for School, Ready for Life Board of Directors

### Officers

Mr. J. Edward Kitchen, Co-Chair	The Joseph M. Bryan Foundation	Chief Operating Officer
Ms. Susan S. Schwartz, Co-Chair	The Cemala Foundation	Executive Director
Dr. Harold Martin, Co-Vice Chair	North Carolina A&T State University	Chancellor
Ms. Mindy Oakley, Co-Vice Chair	The Edward M. Armfield, Sr. Foundation	Executive Director
Mr. David F. Leeper, Treasurer	Leeper, Kean & Rumley, L.L.P.	Partner
Mr. Curtis Holloman, Secretary	The Foundation for a Healthy High Point	Executive Director

### Board Members

Dr. Allison Blosser	High Point University	Assistant Professor & Program Coordinator, Education Studies Executive Director, Retired
Mr. Robin Britt	Guilford Child Development	Superintendent
Dr. Sharon Contreras	Guilford County Schools	Commissioner
Hon. Carly Cooke	Guilford County	Board Member
Mr. Pat Danahy	NC Partnership for Children	Board Member, Vice-Chair
Mr. Alan Duncan	NC Board of Education	Provost
Dr. Daniel Erb, PT, PhD	High Point University	Managing Member / Community Minister
Mr. Jon Esser	Esser CPA, PLLC / English Road Baptist Church	Vice President of Children's Initiatives, Retired
Ms. Barbara Frye	United Way of Greater High Point	President
Mr. Kevin Gray	Weaver Foundation	Manager
Mr. Michael Halford	Guilford County	President
Dr. James Hoekstra	Wake Forest Baptist Health-High Point Medical Center	Principal Consultant / Council Member
Hon. Cyril Jefferson	Change Often / City of High Point	Chief Executive Officer
Ms. Maria Layne-Stevens	Guilford Child Development	President & CEO
Mr. Brian Maness	Children's Home Society	Chief Executive Officer
Ms. Angela McGill	High Point Housing Authority	Associate Professor
Dr. Valerie Jarvis McMillan	North Carolina A&T State University	President & Chief Medical Officer
Dr. Martin Portillo, MD	Cone Health Medical Group	President
Mr. Ray Robinson	Columbia Group	Director of Special Initiatives
Ms. Meka Sales	The Duke Endowment	Vice Chancellor for Research & Engagement
Dr. Terri Shelton	The University of North Carolina at Greensboro	Partner
Mr. Adam Tarleton	Brooks Pierce	Director, Public Health
Dr. Iulia Vann	Guilford County	Principal
Ms. Cindy Watkins	Watkins Educational Consulting	