

STATE GRANT COMPLIANCE REPORTING

Report Template B: Please use this reporting template for the END OF YEAR report

1. Organization:	
Organization Name:	Children's Home Society of North Carolina, Inc.
Organization Tax ID #:	56-0529946
Project/Activity Title:	Direct Grant SaySo Program
Reporting Period:	July 1, 2021 through June 30, 2022
Organization Fiscal Year End:	6/30/22
Mailing Address (street, city, state, zip code):	PO Box 14608, Greensboro, NC 27415
Phone Number (area code + number):	800.632.1400
Fax Number (area code + number):	336-274-7347
Contact Person:	Patricia Jarvis
Contact Person Title:	Director of Compliance
E-Mail Address:	PJarvis@chsnc.org

2. Preparer: [PLEASE INDICATE WHO PREPARED THIS INFORMATION BY CHECKING]	<input type="checkbox"/> Employee	<input type="checkbox"/> CPA/Accountant
Name of Preparer: Darion Vaughan	X	
Phone Number: 336-369-3784		

3. Please provide a list of the Organization's Board Members. [ADD ADDITIONAL PAGES, IF NEEDED]	
Name of Board Member	Board Member Title
David Shuford	Chair
Blair Alligood	Member
Tucker Andrews	Member
Robert H. Borden	Life Member
Gary L. Bowen, Ph.D.	Member
Tony Bucci	Member
Bridget Chisholm	Member
Jane L. Cochrane	Life Member
Tim Davis	Member
Courtenay Fields	Member
Thurman Guy	Member
Peyton Hostetler	Member
Rabbi Andy Koren	Member
Gail M. LeBauer	Member
Cathy Levinson	Member
Ellen Linton	Member
Susan L. McDonald	Member
Sallie A. McMillion	Life Member
John B. Morris III	Member
Mary Patterson	Member
Britt Preyer	Member
Molly Shaw	Member
Mary Sheppard	Member
Kay Stern	Life Member
Lee Youngblood	Member
Tamera Ziglar	Member

4. What restrictions are placed upon the grant by the grant award document? If the grant award document does not identify specific restrictions, please identify the intended use of the grant funds as included in the award document.				
<u>Restrictions:</u> The Grantee hereby intends to provide comprehensive and professional training, leadership, and life skills activities to transition aged youth and young adults involved in LINKS and SaySo as well as adults serving those young adults in all 100 counties.				
5. Does the organization have a Conflict of Interest policy?				<input checked="" type="checkbox"/> yes <input type="checkbox"/> no
6. Is the organization a for profit entity?				<input type="checkbox"/> yes <input checked="" type="checkbox"/> no

7. Did the organization subgrant or pass down any funds to another organization?				<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
If yes, answer the following:				
a. Name of Subgrantee	b. Program Name		c. Amount Subgranted	

8. Program Activities and Accomplishments:
Recipient must complete and submit a separate Program Activities and Accomplishments Report, detailing the program name, the original goals of each program, and a brief narrative of program accomplishments for each funded program. This information is required of all recipients of state funding in an amount greater than or equal to \$25,000.

SCHEDULE OF RECEIPTS AND EXPENDITURES

Report Template C: Please use this reporting template for the END OF YEAR report

9. Organization:	
Organization Name:	Children's Home Society of North Carolina, Inc.
Organization Tax ID#:	56-0529946
Organization Fiscal Year End:	Direct Grant SaySo Program
Mailing Address (street, city, state, zip code):	PO Box 14608, Greensboro, NC 27415
Phone Number (area code + number):	800.632.1400
Fax Number (area code + number):	336-274-7347
Contact Person:	Patricia Jarvis
Contact Person Title:	Director of Compliance
E-Mail Address:	PJarvis@chsnc.org

a. Receipts		
Funding State Agency	Grant Title	Total Receipts
b. Expenditures		
Category	Dollar Amount	
Personnel	\$10,376.62	
Contracted Services		
(a)Total Personnel/Contracted Srvcs Costs:	\$10,376.62	
Office Supplies & Materials	\$140.68	
Service Related Supplies		
(b)Total Supplies & Material Costs:	\$140.68	
Travel		
Communications & Postage		
Utilities		
Printing & Binding	\$262.57	
Repair & Maintenance		
Meeting/Conference Expense		
Employee Training (no travel)		
Classified Advertising		
In-State Board Meeting Expenses		
(c)Total Non-Fixed Operating Expense:	\$262.57	
Office Rent (Land, Buildings, etc.) Storage unit	\$1,937.50	
Furniture Rental		
Equipment Rental (Phones, Computers, etc.)		
Vehicle Rental		
Dues & Subscriptions		
Insurance & Bonding		
Books/Library Reference Materials		
Mortgage Principal, Interest and Bank Fees		
(d)Total Fixed Charges & Other Expenses:	\$1,937.50	
Buildings & Improvements		
Leasehold Improvements		
Furniture/Non-Computer Equip., \$500+ per item		
Computer Equipment/Printers, \$500+ per item		

Furniture/Equip., under \$500 per item	
(e)Total Property & Equipment Outlay:	\$0
Purchase of Services	
Contracts with Service Providers	
Stipends/Scholarships/Bonuses/Grants – Stipends to Youth	\$5,029
(f)Total Services/Contracts:	\$5,029
Food	
Other (Promotional Items):	\$375
Other (Event and Activity Expense):	\$50,345.93
Other (Administrative Expenses):	\$6,846.73
(g)Total Other Expenses:	\$57,567.67
Total Expenditures (sum a through g)	\$75,314.03

Unexpended cash balance (do NOT use with reimbursement grants)

Beginning of the year cash balance	\$320,000
End of the year cash balance	\$164,685.97

NOTE: If total receipts, expenditures, beginning or ending unexpended grant balance available for expenditures is \$500,000 or more, an audit is required *by G.S. 143C-6-23*.

If there are any questions, please contact the Contract Administrator.

PROGRAM ACTIVITIES AND ACCOMPLISHMENTS REPORT
Report Template D: Please use this reporting template for the END OF YEAR
report

Recipient Name:	Children's Home Society of North Carolina, Inc.
Recipient Tax ID #	56-0529946
Project/Activity Title:	Direct Grant SaySo Program
Recipient's Fiscal Year End:	July 1, 2021 through June 30, 2022
Report Completion Date:	7/15/22
Preparer of This Report:	Darion Vaughan

1. Provide a brief description of the types of programs, services, and activities supported by State Fiscal Year 2022/2023 Directed Grant.

The Grantee hereby intends to provide comprehensive and professional training, leadership, and life skills activities to transition aged youth and young adults involved in LINKS and SaySo as well as adults serving those young adults in all 100 counties.

All programming will be coordinated and facilitated using the three comprehensive transition principles of Preparation, Management, and Follow-Up.

Teaching and modeling these principles for both young adults and adult professionals will build capacity and familiarity with how to best help young adults' transition to adulthood and help young adults manage their own transition.

Below describes the types of programs, services, and/or activities supported by State Fiscal Year 2022-2023 Directed Grant and State Contract

- Two (2) one-day in person or virtual LINK-Up Youth life skills conferences
- Two (2) one-day in person or virtual "It's My Transition" conferences
- Five (5) Young Adult Leadership Council (YALC) Meetings.
- One (1) three-day Orientation YALC Meeting.
- One (1) one-day orientation training for SaySo Regional Assistants.
- Recruit, train, contract and supervise work experience of SaySo Regional Assistants.
- Contribute to the 2-3 SaySo newsletters, website, social media support and other printed and other produced materials such as annual video.
- Stipends for young adults (10-30 individual young adults) who agree to participate in and/or speak at a range of meetings, events, and conferences.
- One (1) one-day SaySo Saturday membership conference.
- Community Support for Current and Aged-Out LINKS/SaySo Youth.
- Young Adult Leadership Activities/Events.
- One (1) three, two night -day SaySo Survivor Leadership Retreat or one day virtual retreat.
- One-week Government Page program, depending on whether the Page program is being offered or One (1) Six Day Leadership and Entrepreneurial Program.
- SaySo's Annual Make a Difference Day Event.
- Develop and provide support for at least 27 young adults to attend and participate in leadership opportunities.
- Community Partnerships for local SaySo Chapters and local LINKS Programs.

CHSNC and SaySo will use the preparation, management, and follow-up process to develop and conduct all of the programming listed above. Each young adult identified will develop enhanced life skills, leadership experiences, and supportive services for independence and self-sufficiency as they work towards separation from the care and custody of the NC Division of Social Services. All involved adults will develop an awareness of what is necessary to assist young adults in the development of life skills and connections to their respective communities. Events are orchestrated and planned to build the capacity of both young adults and adults to transfer their learning to impact other young people, foster parents, and workers, thus the exponential impact of this programming is far reaching and has the ability to enhance the lives of more young people and adults than targeted in this contract. Some of the above listed programming may be funded under the additional long held state contract.

2. If applicable, how have those goals and expectations been revised or refined during the course of the project?

There have not been any revisions to the goals and expectations of this project.

3. Provide a summary of deliverables, outputs, and outcomes that demonstrate the impact and effectiveness of the programs, services, and activities supported by these funds.

Program services/activities provided for fiscal year 2021-2022:

- 2 one-day Link-Up youth conferences in Wilson and Moore County: 57 in attendance.
 - 90% participants indicated an increase in knowledge.
 - 100% of youth reported satisfaction with SaySo programming
- 2 one-day It's My Transition conferences virtually and in Orange County: 56 in attendance.
 - 100% participants reported satisfaction with SaySo programming.
- Activities: Community Stakeholders and State meeting: 70 events.
- Activities where youth participated and received stipends: 13 events with 53 youth participating.
- SaySo Saturday statewide youth conference: 131 youth and 58 adults in attendance
 - 85% of participants indicated a knowledge increase.
 - 98% of participants reported satisfaction with programming.
- Team Up – 21 participants
- Make a difference day: 35 participants
- SaySo Survivor Camp: 54 youth and adults
 - 90% of participants indicated a knowledge increase
 - 97% of participants reported satisfaction with programming.
- YALC Orientation with 30 participants: 11 YALC members, 7 SRA, 12 Adults and 3 staff
 - 89% of participants indicated a knowledge increase.
 - 89% of participants reported satisfaction with programming.
- 12 YALC meetings
- Website: 1,015 users and SaySo media: 4,544 users with 1,238 likes.
- Young Adult Leadership Activities: 14 events with 325 (duplicate) participants.
- Community Partnerships and SaySo local chapters: 45 presentations.

4. If the activity is a continuing one, briefly summarize future plans and funding prospects.

SaySo is in its 24th year and plans to continue its work. SaySo anticipates renewal of the state contract as well as continued funding from this directed grant through June 2024. Additional advocacy will occur to secure legislative funding after June 2024. SaySo also receives philanthropic donations from individuals that believe in its mission. SaySo also applies for grant funding from organization and foundations.