

# STATE GRANT COMPLIANCE REPORTING

## Report Template B: Please use this reporting template for the END OF YEAR report

<b>1. Organization:</b>	
Organization Name:	Crossnore Communities for Children
Organization Tax ID #:	56-0567980
Project/Activity Title:	Directed Grant
Reporting Period:	<b>July 1, 2021 through June 30, 2022</b>
Organization Fiscal Year End:	September 30, 2022
Mailing Address (street, city, state, zip code):	PO Box 249 Crossnore, NC 28616
Phone Number (area code + number):	(828) 733-4305
Fax Number (area code + number):	(828) 733-3250
Contact Person:	Mariea Tountasakis
Contact Person Title:	Grant Development Officer
E-Mail Address:	mtountasakis@crossnore.org

<b>2. Preparer:</b> [PLEASE INDICATE WHO PREPARED THIS INFORMATION BY CHECKING]	<input type="checkbox"/> Employee	<input type="checkbox"/> CPA/Accountant
Name of Preparer: Mariea Tountasakis	<b>X</b>	
Phone Number: (828) 733-4305		

<b>3. Please provide a list of the Organization's Board Members.</b> [ADD ADDITIONAL PAGES, IF NEEDED]	
<b>Name of Board Member</b>	<b>Board Member Title</b>
Please see attachment.	Please see attachment.

<b>4. What restrictions are placed upon the grant by the grant award document? If the grant award document does not identify specific restrictions, please identify the intended use of the grant funds as included in the award document.</b>			
<u>Restrictions:</u> This grant funding supports the residential foster care program and the community foster care program on Crossnore's 212-acre Winston-Salem Campus located on the edge of downtown Winston-Salem.			
<b>5. Does the organization have a Conflict of Interest policy?</b>	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	
<b>6. Is the organization a for profit entity?</b>	<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no	

<b>7. Did the organization subgrant or pass down any funds to another organization?</b>			
	<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no	
If yes, answer the following:			
a. Name of Subgrantee	b. Program Name	c. Amount Subgranted	

<b>8. Program Activities and Accomplishments:</b>
Recipient must complete and submit a separate Program Activities and Accomplishments Report, detailing the program name, the original goals of each program, and a brief narrative of program accomplishments for each funded program. This information is required of all recipients of state funding in an amount greater than or equal to \$25,000.

## SCHEDULE OF RECEIPTS AND EXPENDITURES

**Report Template C: Please use this reporting template for the END OF YEAR report**

9. Organization:	
Organization Name:	Crossnore Communities for Children
Organization Tax ID#:	56-0567980
Organization Fiscal Year End:	September 30, 2022
Mailing Address (street, city, state, zip code):	PO Box 249 Crossnore, NC 28616
Phone Number (area code + number):	(828) 733-4305
Fax Number (area code + number):	(828) 733-3250
Contact Person:	Mariea Tountasakis
Contact Person Title:	Grant Development Officer
E-Mail Address:	mtountasakis@crossnore.org

a. Receipts		
Funding State Agency	Grant Title	Total Receipts
DHHS	Directed Grant	\$200,000
b. Expenditures		
Category	Dollar Amount	
Personnel	\$100,000	
Contracted Services		
<b>(a)Total Personnel/Contracted Srvcs Costs:</b>		
Office Supplies & Materials		
Service Related Supplies		
<b>(b)Total Supplies &amp; Material Costs:</b>		
Travel		
Communications & Postage		
Utilities		
Printing & Binding		
Repair & Maintenance		
Meeting/Conference Expense		
Employee Training (no travel)		
Classified Advertising		
In-State Board Meeting Expenses		
<b>(c)Total Non-Fixed Operating Expense:</b>		
Office Rent (Land, Buildings, etc.)		
Furniture Rental		
Equipment Rental (Phones, Computers, etc.)		
Vehicle Rental		
Dues & Subscriptions		
Insurance & Bonding		
Books/Library Reference Materials		
Mortgage Principal, Interest and Bank Fees		
<b>(d)Total Fixed Charges &amp; Other Expenses:</b>		
Buildings & Improvements		
Leasehold Improvements		
Furniture/Non-Computer Equip., \$500+ per item		
Computer Equipment/Printers, \$500+ per item		
Furniture/Equip., under \$500 per item		
<b>(e)Total Property &amp; Equipment Outlay:</b>		
Purchase of Services		

Contracts with Service Providers	
Stipends/Scholarships/Bonuses/Grants	
<b>(f)Total Services/Contracts:</b>	
Food	
Other (provide description here):	
Other (provide description here):	
Other (provide description here):	
Other (provide description here):	
<b>(g)Total Other Expenses:</b> These expenses support non-billable programs and activities provided to Crossnore's residential foster children including the pet nurturing program that provides a local rescue dog for every on campus cottage, birthday parties, recreational opportunities, a bicycle program, holiday celebrations, and off campus travel including dinner and movies on weekends, beach trips and day trips during the summer, and an annual spring break trip.	<b>\$100,000</b>
<b>Total Expenditures (sum a through g)</b> <b>Crossnore has expended all of its directed grant funds.</b>	<b>\$200,000</b>

**Unexpended cash balance (do NOT use with reimbursement grants)**

Beginning of the year cash balance	
End of the year cash balance	

**NOTE:** If total receipts, expenditures, beginning or ending unexpended grant balance available for expenditures is \$500,000 or more, an audit is required *by G.S. 143C-6-23*.









If there are any questions, please contact the Contract Administrator.

**PROGRAM ACTIVITIES AND ACCOMPLISHMENTS REPORT**  
**Report Template D: Please use this reporting template for the END OF YEAR report**

Recipient Name:	Crossnore Communities for Children
Recipient Tax ID #	56-0567980
Project/Activity Title:	Directed Grant
Recipient's Fiscal Year End:	September 30, 2022
Report Completion Date:	July 15, 2022
Preparer of This Report:	Mariea Tountasakis, Grant Development Officer
<p><b>1. What were the original goals and expectations for the activity supported by this grant?</b></p> <p>This grant funding supports the residential foster care program and the community foster care program on Crossnore's 212-acre Winston-Salem Campus located on the edge of downtown Winston-Salem.</p>	
<p><b>2. If applicable, how have those goals and expectations been revised or refined during the course of the project?</b></p> <p>Crossnore narrowed the scope of work supported by this grant. Rather than using this funding for general program support on its Winston-Salem Campus, Crossnore used these funds to specifically support the residential foster care program and the community foster care program on its Winston-Salem Campus.</p>	
<p><b>3. What has the activity accomplished with these grant funds? Please include specific information including facts and statistics to support conclusions and judgments about the activity's impact.</b></p> <p>- Residential foster care provides safe and stable homes and the other daily needs of foster children ages 0 to 21 from the Triad Region, with a special focus on keeping sibling groups together and the uncommon ability of accommodating large sibling groups. Foster children live in one of five residential cottages on Crossnore's Winston-Salem Campus under the close supervision of two cottage parents, dedicated professionals who provide love and assistance for the children 24 hours a day, seven days on, seven days off. Four cottage parents serve in the same cottage which offers children a sense of stability. Living together in the cottage allows foster children to experience what it feels like to be part of a healthy, family relationship. Residential foster children receive trauma focused mental and behavioral therapy, medical and dental care, and case management support. They also participate in a wide variety of extracurricular and enrichment activities that make Crossnore a unique place for foster children to live, grow, and thrive.</p> <p>- Community foster care (including single family, therapeutic, and respite) makes licensed and supervised community foster homes available for foster children and sibling sets with special needs. Crossnore foster parents and the children in their care receive trauma focused mental and behavioral therapy and case management support. Crossnore offers support groups for its community foster families, ongoing training, and special gifts for the children through Crossnore's Fostering Communities program such as back-to-school supplies and presents at Christmas.</p>	
<p><b>4. If the activity is a continuing one, briefly summarize future plans and funding prospects.</b></p> <p>Approximately 60% of Crossnore's revenue comes from fees for the billable program services provided to clients. The remaining 40% comes from charitable contributions from foundations, corporations, churches, community groups, and individuals. Though public dollars from North Carolina's departments of social services and Medicaid, and some private insurance payments help fund Crossnore's basic day-to-day operating costs, it's the private dollars given by numerous and generous donors driving the quality programs that create memorable childhoods and positive outcomes for Crossnore youth. Crossnore's robust External Relations team continually seeks funding support for the important programs and services that provide hope and healing to hundreds of children and families in need every year.</p>	

If there are any questions, please contact the Contract Administrator.

**Crossnore Communities for Children**  
**Board of Trustees - 2022-23**  
**February 4, 2022**


Trustees (25)	Committee	Spouse	Contact Info	Occupation
 Mike Barker 1378 Silver Lakes Blvd. Naples, FL 34114	Fund Development	Tami	(704)370-6622-H (828)260-9868-Cell msbarker65@gmail.com	Retired Business Owner
 Kim Barnhardt P.O. Box 135 Minneapolis, NC 28652	Academy Board, Fund Development & Governance		(828)733-1667-H (704)621-9000-Cell kbbarnhardt@gmail.com	Retired Nurse
 Kim Belk 201 Cherokee Road Charlotte, NC 28207	Fund Development & Governance	Johnny	(704)333-0028-H (704)575-2355-Cell belkkim@gmail.com	Community Volunteer
 Jonathan Blanco 101 N. Cherry Street, #700 Winston-Salem, NC 27101	<b>Foundation Board Chair</b> , Executive, Finance, Real Estate, Governance & Strategic Planning	Kristie	(336)733-0358 -W (336)413-1476 - Cell jblanco@fivepointscapital.com	Partner, Five Points Capital
 Bick Cardwell, Jr. 4268 Paces Ferry Road, SE Atlanta, GA 30339	<b>Board Chair</b> , Executive, & Ex-Officio on Foundation Board and all standing committees	DD	(404)877-9256-W (404)352-2383-H (678)642-0368-Cell bick.cardwell@colliers.com	Colliers International Commercial Real Estate
 Julie Spinnett Chandler 1819 Robinhood Road Winston-Salem, NC 27104	Fund Development	Robbie	(336)681-0675 - Cell <a href="mailto:bluemoose313@gmail.com">bluemoose313@gmail.com</a>	Former Food & Beverage /Active Volunteer Fundraiser
 Anna Baird Choi 3623 Bellview Road Raleigh, NC 27609	Fund Development	Hunt	(919)787-4101-H (919)622-9905-Cell annachoi.dar@gmail.com	NC DA State Regent / Attorney
 Carol B. Dabbs 970 Queens Road Charlotte, NC 28207	Real Estate & Fund Development		(704)608-2420-Cell (828)295-9626-Home caroldabbs@gmail.com	Retired Business Owner

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	Saribeth Dozier 904 Cherokee Road Charlotte, NC 28207	Foundation Board & Finance	Joe	(704)579-0903-Cell (704-295-4844-W saribeth@mpumc.org	WNCC - UMC
	Cathy Fields 305 Circle Park Place Chapel Hill, NC 27517	Foundation Board & Finance	Mike	(919)360-8118 cathy.m.fields@gmail.com	Retired
	Mr. Harvey W. Freeman, Jr. 5144 Carnlough Lane Winston-Salem, NC 27104	Strategic Planning & Fund Development	Peggy	(336)768-3265-Home (336)414-4430-Cell hwf2@triad.rr.com	Retired Businessman
	Kelly Graves 1148 Queens Road Charlotte, NC 28207	<b>Board Vice-Chair</b> , Executive, Foundation Board, Governance Chair, Finance & Strategic Planning	Meredith	(704)409-2574-W (704)574-5736-Cell kgraves@carrollfinancial.com	Financial Planner
	Redge Hanes P.O. Box 125 Pfafftown, NC 27040	Fund Development & Strategic Planning	Jane	(336)924-8658-H (336)406-0000-Cell redgehanes@gmail.com	WNCC-UMC
	Charles O. Izard 830 Providence Rd., Apt. 401 Charlotte, NC 28207	<b>Board Treasurer</b> , Executive, Finance Chair, Strategic Planning Vice-Chair, Governance & Foundation Board Ex-Officio	Kathy	(704)375-5255-W (704)236-5361 - Cell charlie.izard4@gmail.com	Financial Services industry
	Morgan Meyr Lake 655 Touchdown Drive Jackson, MO 63755	Governance	Thad	(573)225-2614 morganlake@me.com	National DAR Schools Chair
	Ted Laporte 751 Edgehill Road South Charlotte, NC 28207	Audit Chair, Foundation Board, Finance & Strategic Planning	Ginna	(704)375-2757-H (828)898-3971-H (704)904-8843-Cell tedlaporte3@gmail.com	Retired Business Owner

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	Donna McNeil 357 Coy Miller Road Boone, NC 28607	Fund Development		(828)719-7701-Cell donnamcneil54@yahoo.com	NC DAR State Schools Chair
	Katheryn Northington 1511 Overbrook Avenue Winston-Salem, NC 27104	<b>Past Board Chair</b> , Executive, Real Estate Chair, Finance, Governance & Foundation Board	Otis	(704)589-1014 - Cell & Home fournorthingtons@gmail.com	Former Teacher & Public Education Advocate
	Randall L. Richardson 500 Windsor Forest Court Fletcher, NC 28732	Academy Board & Strategic Planning Chair	Fanaye	(828)301-1002 - Cell r_richardson@bellsouth.net	Healthcare Professional
	David P. Riggins D.P. Riggins & Associates 1125 E Morehead, #107 Charlotte, NC 28204	Foundation Board, Audit, Strategic Planning Advisor & Governance	Hope	(704)375-6070-H (704)375-7550-W (704)564-4612-Cell driggins@salesmkt.com	Business Owner
	Traci Royster P.O. Box 2681 Boone, NC 28607	<b>Board Secretary</b> , Executive, Academy Board Chair, Fund Development, Governance & Strategic Planning		(828)355-9063-H (828)262-7398-W (828)719-0042-Cell roystertd@appstate.edu	Higher Education Administrator
	Steve Shelton 27 Bracklin Court St. Simons Island, GA 31522	Executive, Fund Development Chair & Strategic Planning	Diana	(954)328-0636 - Cell (954)772-8005 - FL (828)898-4056 - Linville sshelton@sheltonpc.com	Businessman
	Henry S. Stokes 2441 Reynolds Drive Winston-Salem, NC 27104	Fund Development	Jane	(336)817-4245-Cell (336)724-2064-Home (828)733-3269-Linville <a href="mailto:hstokes@triad.rr.com">hstokes@triad.rr.com</a>	Retired Businessman
	Iris Sunshine 2112 San Fernando Drive High Point, NC 27265	Strategic Planning & Audit		(336)831-1909 - W (336)307-0975-Cell isunshine@childrenslawcenternc.org	Attorney, Executive Director Children's Law Center of Central NC & WNCC-UMC

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Marilyn Williams  
2930 N Westmoreland Dr.  
Orlando, FL 32804

Academy Board Vice-Chair & Strategic  
Planning

Len

(407)325-9759 - Cell  
williamsmarilyn4@gmail.com

Retired Business owner

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4-Feb-22