

# STATE GRANT COMPLIANCE REPORTING

## Report Template B: Please use this reporting template for the END OF YEAR report

<b>1. Organization:</b>	
Organization Name:	Wilkes Recovery Revolution, Inc.
Organization Tax ID #:	81-1600840
Project/Activity Title:	2022/2023 Directed Grant
Reporting Period:	<b>July 1, 2021, through June 30, 2022</b>
Organization Fiscal Year End:	12/31/2022
Mailing Address (street, city, state, zip code):	PO Box 893 North Wilkesboro, NC 28659
Phone Number (area code + number):	336-818-1909
Fax Number (area code + number):	336-217-8897
Contact Person:	Devin Lyall
Contact Person Title:	Executive Director
E-Mail Address:	director@wilkesrecoveryrevolution.com

<b>2. Preparer:</b> [PLEASE INDICATE WHO PREPARED THIS INFORMATION BY CHECKING]	<input type="checkbox"/> Employee	<input type="checkbox"/> CPA/Accountant
Name of Preparer: Devin Lyall		
Phone Number: 336-818-1909 ext. 101		

<b>3. Please provide a list of the Organization's Board Members.</b> [ADD ADDITIONAL PAGES, IF NEEDED]	
Name of Board Member	Board Member Title
Thomas C. Finley	President
Lisa Pardee	Secretary
Christian Triplette	Treasurer
Chuck Hubbard	Member
Erica Harper	Member
Matthew Leach	Member
Derek Ellis	Member
RC Griffin	Member
Linda Cheek	Member
Michael Cooper	Member

<b>4. What restrictions are placed upon the grant by the grant award document? If the grant award document does not identify specific restrictions, please identify the intended use of the grant funds as included in the award document.</b>				
<u>Restrictions:</u> <b><i>Grant Award (\$500,000). S.L. 2021-180 provides a directed grant to Wilkes Recovery Revolution, Inc., a nonprofit in Wilkes County. Funds will be used to address the needs of individuals struggling with addiction.</i></b>				
<b>5. Does the organization have a Conflict of Interest policy?</b>	<input checked="" type="checkbox"/>	yes	<input type="checkbox"/>	no
<b>6. Is the organization a for profit entity?</b>	<input type="checkbox"/>	yes	<input checked="" type="checkbox"/>	no

<b>7. Did the organization subgrant or pass down any funds to another organization?</b>					
		<input type="checkbox"/>	yes	<input checked="" type="checkbox"/>	no
If yes, answer the following:					
a. Name of Subgrantee	b. Program Name	c. Amount Subgranted			
n/a	n/a	n/a			
n/a	n/a	n/a			

<b>8. Program Activities and Accomplishments:</b>
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Recipient must complete and submit a separate Program Activities and Accomplishments Report, detailing the program name, the original goals of each program, and a brief narrative of program accomplishments for each funded program. This information is required of all recipients of state funding in an amount greater than or equal to \$25,000.

## SCHEDULE OF RECEIPTS AND EXPENDITURES

Report Template C: Please use this reporting template for the END OF YEAR report

<b>9. Organization:</b>	
Organization Name:	Wilkes Recovery Revolution, Inc.
Organization Tax ID#:	81-1600840
Organization Fiscal Year End:	December 31, 2021
Mailing Address (street, city, state, zip code):	PO BOX 893, N. Wilkesboro NC 28659
Phone Number (area code + number):	336-818-1909
Fax Number (area code + number):	336-217-8897
Contact Person:	Devin Lyall
Contact Person Title:	Executive Director
E-Mail Address:	<a href="mailto:Director@wilkesrecoveryrevolution.com">Director@wilkesrecoveryrevolution.com</a>

a. Receipts		
Funding State Agency	Grant Title	Total Receipts
NC DHHS	Directed Grant	\$500,000
b. Expenditures		
Category	Dollar Amount	
Personnel	\$ 47,730.89	
Contracted Services		
<b>(a)Total Personnel/Contracted Srvcs Costs:</b>		
Office Supplies & Materials	\$ 1,056.08	
Service Related Supplies		
<b>(b)Total Supplies &amp; Material Costs:</b>		
Travel		
Communications & Postage		
Utilities		
Printing & Binding	\$ 169.00	
Repair & Maintenance	\$ 466.50	
Meeting/Conference Expense		
Employee Training (no travel)		
Classified Advertising		
In-State Board Meeting Expenses		
<b>(c)Total Non-Fixed Operating Expense:</b>		
Office Rent (Land, Buildings, etc.)	\$ 5,340.00	
Furniture Rental		
Equipment Rental (Phones, Computers, etc.)		
Vehicle Rental		
Dues & Subscriptions		
Insurance & Bonding		
Books/Library Reference Materials		
Mortgage Principal, Interest and Bank Fees		
<b>(d)Total Fixed Charges &amp; Other Expenses:</b>		
Buildings & Improvements		
Leasehold Improvements		
Furniture/Non-Computer Equip., \$500+ per item		
Computer Equipment/Printers, \$500+ per item	\$ 3,944.98	
Furniture/Equip., under \$500 per item		
<b>(e)Total Property &amp; Equipment Outlay:</b>		
Purchase of Services		
Contracts with Service Providers		

Stipends/Scholarships/Bonuses/Grants	
<b>(f)Total Services/Contracts:</b>	
Food	
Other (provide description here): _____	
Other (provide description here): _____	
Other (provide description here): _____	
Other (provide description here): _____	
<b>(g)Total Other Expenses:</b>	<b>\$ 58,417.00</b>
<b>Total Expenditures (sum a through g)</b>	<b>\$ 117,124.45</b>

**Unexpended cash balance (do NOT use with reimbursement grants)**

Beginning of the year cash balance	<b>\$ 500,000.00</b>
End of the year cash balance	<b>\$ 382,875.55</b>

**NOTE:** If total receipts, expenditures, beginning or ending unexpended grant balance available for expenditures is \$500,000 or more, an audit is required *by G.S. 143C-6-23*.

If there are any questions, please contact the Contract Administrator.

**PROGRAM ACTIVITIES AND ACCOMPLISHMENTS REPORT**  
**Report Template D: Please use this reporting template for the END OF YEAR report**

Recipient Name:	Wilkes Recovery Revolution, Inc.
Recipient Tax ID #	81-1600840
Project/Activity Title:	Direct Grant: Addiction Support Wilkes County
Recipient's Fiscal Year End:	December 31 <sup>st</sup> , 2021
Report Completion Date:	July 15 <sup>th</sup> , 2022
Preparer of This Report:	Devin Lyall

**1. What were the original goals and expectations for the activity supported by this grant?**

The original goals and expectation of this grant were to address the needs of individuals struggling with addiction in Wilkes County through expanding service ability through all Wilkes Recovery Revolution, Inc. Programming such as R3 Recovery Center, Wilkes Harm Reduction Collective, Fresh Start Farm, and Phases Transitional Housing through increasing our capacity to serve individuals and increasing services to rural underserved areas of Wilkes County.

Wilkes Recovery Revolution, Inc. believes that recovery should be possible and expected. For this to be a reality in Wilkes County, we must continue to find ways to bridge barriers and create a wholesome recovery ecosystem for individuals seeking recovery. We are committed to improving care systems for the community with particular emphasis on bridging gaps and creating linkages for those most in need of resources and connections to their community. Typical of rural communities, Wilkes County is faced with multiple obstacles associated with high-risk factors of substance use disorder. These factors include a high poverty rate, shortage of transportation, inadequate access to medical care, less job availability, lack of affordable housing, underemployment, and an absence of positive social activities. Our mission is to create a community where recovery is probable for all through restoring hope, repairing lives, and rebuilding community, which in return will build a recovery ecosystem we so desperately need. Please see below the list of goals and expectations as outlined in our funding proposal:

Increased number of participants able to be served through R3 Recovery Center
Expanded organizational capacity through facilitating committee meetings, managing Human Resources and peer supervision, and assisting with grant projects, and data collection.
Enhance and effectively deliver comprehensive harm reduction services, including but not limited to mobile outreach and trauma informed approaches to break the cycle of trauma and addiction.
Expand transportation services for our Transitional Housing residents to/from recovery support services, medical/dental services, employment opportunities, and basic needs activities.
Create opportunities for participants to advance in the recovery journey, improve mental health outcomes, reduce the spread of infectious diseases and improve socioeconomic disparities.
Reduced harm and health risk for People Who Use Drugs such as the spread of infectious disease in Wilkes County which will decrease strain on local health care systems, reduced injury for law enforcement officers, and reduce community risk while connection PWUD to necessary supportive services.
Reduce the number of overdose deaths in Wilkes County to ensure individuals have opportunities to engage in support services that combat addiction.
Expanded services to underserved populations in rural parts of the county with barriers to transportation through expansion of services to improve recovery capital for individuals with addictions.
Increase efficiency and effectiveness of services to allow for quicker data collection, referrals, participant case notes and reporting in various community settings. Increase telehealth visits to bridge barriers to

transportation and connection to services for people with addictions.	
Reduce the stigma of addiction and raise awareness to programs that will increase awareness and participants that will be served.	
Bridge barriers for people with addiction to find meaningful and gainful employment through our therapeutic work program.	
Increase Phases Transitional Housing Programs ability to serve participants with addictions who are trying to become productive and contributing members of the community.	
Increase the number of participants that can be served by staff through R3 Recovery Center.	

**2. If applicable, how have those goals and expectations been revised or refined during the course of the project?**

Our goals and expectations overall have not been revised or refined thus far in our grant timeline. We have however requested a re-allocation of funds to meet the goals and expectations of this grant due to price forecasting changes and needs. This will ensure that we are able to meet the goals and expectations as laid out in this funding proposal.

**3. What has the activity accomplished with these grant funds? Please include specific information including facts and statistics to support conclusions and judgments about the activity's impact.**

Through this funding Wilkes Recovery Revolution, Inc. Hereafter called WRR has been able to directly impact the lives of individuals with addiction in Wilkes County through providing wrap around services, and meeting individual's needs.

WRR has been able to increase the number of participants that are able to be served through our walk-in recovery community center through the hiring and training of 3 staff. We have expanded to meet the needs of 535 participants from 3/15/2022-06/30/2022.

WRR has expanded organizational capacity through facilitating 6 committee meetings as well as the hiring and training of a special projects coordinator who assist with managing human resources, peer supervision, and assisting with grant management and data collection.

WRR has expanded transportation services for our transitional housing residents to and from recovery support services, medical and dental appointments, job seeking, and employment opportunities, and other destinations that assist with providing residents wrap around services through the hiring of one transportation driver. This driver has provided transportation to 83 unique participants providing 694 instances of transportation amongst those participants.

WRR has created opportunities for participants to advance in the recovery journey, improve health outcomes, reduce the spread of infectious diseases and improve socioeconomic disparities through providing 523 documented peer support sessions from 3/15/2022-6/30/2022, providing 399 referrals/linkages to care, and 9 approved crisis assistance application in which we covered the cost for obtaining identification, work uniforms, and other crisis assistance needs.

WRR reduced the harms and health risk for people who use drugs through distributing 771 safer use kits which helps reduce the spread of infectious disease, improves drug user health, and reduce health care cost and risk to law enforcement.

WRR reduced the risk of overdose deaths in Wilkes County through the distribution of 576 naloxone kits. Of these kits distributed we had a self-report reversal rate of 43 reversals reported and lives saved.

WRR has purchased and upfitted through this funding a Ford Van which is now our Mobile Recovery Health Unit. This mobile recovery health unit will be used to expand our services into the community to serve individuals with barriers to transportation and other barriers for underserved population in our rural community.

WRR through this funding has purchased 2 laptop computers for two hired staff and 5 apple tablets for staff and participant use to increase efficiency and effectiveness of services to allow for quicker data collection, referrals, participant case notes, and reporting in various community settings. This will also allow us to increase the telehealth visits to bridge barriers to transportation and connection to services for people with addiction.

WRR through the support of this funding has been able to reduce the stigma of addiction and raise awareness to programs that will increase participants and engagement through printing and distributing 450 informational cards. Through these funds we were also about to get 2 billboards printed and displayed in our community to ensure that individuals are aware of our services.

WRR has been able to bridge barriers for people with addiction to find meaningful and gainful employment through our therapeutic work programming by improving our fresh state farm site and the hiring and training of three participants who are paid a living wage through fresh start farm therapeutic work program.



WRR is only 3 months into reporting out for this year long project, however, we are seeing the direct impact this funding has had in supporting people with addiction in Wilkes County. We have seen a significant daily increase in participants, which means people are becoming aware of our services and receiving the care they need.

WRR is continuously working to combat the negative effects associated with addiction. Our services are reaching a population that historically receives inadequate support, treatment, and resources. This funding has aided our staff in providing direct support to our target population, resulting in stories of recovery, reunification of family units, and lives saved. Our work is far from complete.

**4. If the activity is a continuing one, briefly summarize future plans and funding prospects.**

Wilkes Recovery Revolution, Inc is within the early months of this project and has only reported on our impact from 3/15/2022 upon receiving the funds through 6/30/2022. Therefore, we intend to meet and exceed our goals and expectations for this funding.

We will continue to increase the capacity in which we are able to provide services and the number of participants served across all our services.

We are in the process of adding graphics to our mobile recovery health unit which will then go out into the community to serve underserved populations. This will allow for greater reach for individuals with barriers such as transportation to access our services.

We intend to increase our harm reduction services and distribution to continue to improve the health of people who use drugs and reduce the impacts in our community.

We intend to expand our recovery community center to by leasing an office space connected to our existing center which will allow us to serve the growing number of participants and staff.

Since receiving this directed grant funding through NCDHHS (North Carolina Department of Health and Human Services) we have also been awarded McKinsey Settlement Grant through NC DHHS (North Carolina Department of Health and Human Services) which will allow for 400,000 per year for two years to be used to continue and expand the services that this directed grant allowed us to secure. We also hosted one of our annual fundraisers in April of 2022 which secured over 20,000 in unrestricted funds to support our programming which was also matched by a local philanthropic organization called The Health Foundation in the amount of \$10,000. We are now planning two of our annual events which raise funds, our overdose awareness day event and our recovery rally.

If there are any questions, please contact the Contract Administrator.

