

STATE GRANT COMPLIANCE REPORTING

Report Template B: Please use this reporting template for the END OF YEAR report

1. Organization:	
Organization Name:	Welfare Reform Liaison Project, Inc.
Organization Tax ID #:	56-2046446
Project/Activity Title:	Directed Grant
Reporting Period:	July 1, 2021, through June 30, 2022
Organization Fiscal Year End:	June 30, 2022
Mailing Address (street, city, state, zip code):	PO BOX 16085 Greensboro, NC 27416
Phone Number (area code + number):	336 691 5780
Fax Number (area code + number):	N/A
Contact Person:	Bernita Sims
Contact Person Title:	Executive Director
E-Mail Address:	Bernitas@wrlp.net

2. Preparer: [PLEASE INDICATE WHO PREPARED THIS INFORMATION BY CHECKING]	<input type="checkbox"/>	Employ ee	<input type="checkbox"/>	CPA/Accountan t
Name of Preparer: Matiullah Kohestani	Data Analyst			
Phone Number: 336 691 5780				

3. Please provide a list of the Organization's Board Members. [ADD ADDITIONAL PAGES, IF NEEDED]	
Name of Board Member	Board Member Title
Dr. Tobias LaGrone	Chair
Dr. Goldie Wells	Vice Chair
Sandra Hayes	Secretary
William "Ed" Price	Treasurer
Dr. Bradford Lilly	Member
Hon. Yvonne Johnson	Member
Hon. Valerie Jones	Member

Hon. Tyrone Johnson	Member
Judge Marcus Shields	Member
Rosalyn Frazier	Member
Michael Pittman	Member
Felicia Mills	Member
Maria Mayorga	Member
Yolanda McDowell	Member
William Wyatt	Member

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4. What restrictions are placed upon the grant by the grant award document?
If the grant award document does not identify specific restrictions, please identify the intended use of the grant funds as included in the award document.

Restrictions: Funding will be used to create Tomorrow's Titans, a program to assist in deterring and preventing violence among youth in our community.

5. Does the organization have a Conflict of Interest policy?	X	yes		no
6. Is the organization a for profit entity?		yes	X	no

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7. Did the organization subgrant or pass down any funds to another organization?

If yes, answer the following:

a. Name of Subgrantee	b. Program Name	c. Amount Sub-granted

8. Program Activities and Accomplishments:

Recipient must complete and submit a separate Program Activities and Accomplishments Report, detailing the program name, the original goals of each program, and a brief narrative of program accomplishments for each funded program. This information is required of all recipients of state funding in an amount greater than or equal to \$25,000.

SCHEDULE OF RECEIPTS AND EXPENDITURES
Report Template C: Please use this reporting template for the END OF YEAR
report

9. Organization:	
Organization Name:	Welfare Reform Liaison Project, Inc.
Organization Tax ID#:	56-2046446
Organization Fiscal Year End:	June 30, 2022
Mailing Address (street, city, state, zip code):	PO BOX 16085 Greensboro, NC 27416
Phone Number (area code + number):	336 691 5780
Fax Number (area code + number):	N/A
Contact Person:	Bernita Sims
Contact Person Title:	Executive Director
E-Mail Address:	Bernitas@wrlp.net

a. Receipts		
Funding State Agency	Grant Title	Total Receipts
Welfare Reform Liaison Project, Inc.	Directed Grant	300,000.00
b. Expenditures		
Category	Dollar Amount	
Personnel	\$3,532.02	
Contracted Services		
(a)Total Personnel/Contracted Services Costs:	\$3,532.02	
Office Supplies & Materials		
Service Related Supplies	\$109.99	
(b)Total Supplies & Material Costs:	\$109.99	
Travel		
Communications & Postage		
Utilities		

Printing & Binding	\$397.62
Repair & Maintenance	
Meeting/Conference Expense	
Employee Training (no travel)	
Classified Advertising	
In-State Board Meeting Expenses	
(c)Total Non-Fixed Operating Expense:	\$397.62
Office Rent (Land, Buildings, etc.)	
Furniture Rental	
Equipment Rental (Phones, Computers, etc.)	
Vehicle Rental	
Dues & Subscriptions	
Insurance & Bonding	
Books/Library Reference Materials	
Mortgage Principal, Interest and Bank Fees	
(d)Total Fixed Charges & Other Expenses:	
Buildings & Improvements	
Leasehold Improvements	
Furniture/Non-Computer Equip., \$500+ per item	
Computer Equipment/Printers, \$500+ per item	
Furniture/Equip., under \$500 per item	
(e)Total Property & Equipment Outlay:	
Purchase of Services	
Contracts with Service Providers	
Stipends/Scholarships/Bonuses/Grants	
(f)Total Services/Contracts:	
Food	
Other (provide description here): Client Services – Rental Assistance	\$2,800.00
Other (provide description here):	
Other (provide description here):	
Other (provide description here):	
(g)Total Other Expenses:	\$2,800.00
Total Expenditures (sum a through g)	\$6,839.63

Unexpended cash balance (do NOT use with reimbursement grants)

Beginning of the year cash balance	
End of the year cash balance	

NOTE: If total receipts, expenditures, beginning or ending unexpended grant balance available for expenditures is \$500,000 or more, an audit is required *by G.S. 143C-6-23*.

If there are any questions, please contact the Contract Administrator.

PROGRAM ACTIVITIES AND ACCOMPLISHMENTS REPORT
Report Template D: Please use this reporting template for the END OF YEAR
report

Recipient Name:	Welfare Reform Liaison Project, Inc.
Recipient Tax ID #	56-2046446
Project/Activity Title:	Directed Grant
Recipient's Fiscal Year End:	June 30, 2022
Report Completion Date:	July 15, 2022
Preparer of This Report:	Matiullah Kohestani

1. What were the original goals and expectations for the activity supported by this grant?

Programs/Services	Goal (*July 1, 2021-June 30, 2023)	Participants	County
Soft Skills Training	80	Youth (ages 14-18)	Guilford
	40	Young Adults (ages 19-24)	Guilford
Credentialed Skills Training	30	Young Adults (ages 19-24)	Guilford
	80	Youth (ages 14-18)	Guilford
Mentoring / Tutoring / Afterschool Programs		Youth (ages 14-24)	Guilford
Summer Jobs	150	Youth (ages 14-18)	Guilford
Job Developer	25	Young Adults (ages 19-24)	Guilford
Recreational programming		Youth (ages 14-24)	Guilford
Next -Gen participation		Youth (ages 14-24)	Guilford

*The fund was approved and made available in March 2022, so the program period will be 15 months in total.

2. If applicable, how have those goals and expectations been revised or refined during the course of the project?

Goals and expectations have not changed. WRLP remains focused on diverting youth through summer and after school programs. WRLP is still recruiting employers to hire youth (14-17) and young adults (18-24).

3. What has the activity accomplished with these grant funds? Please include specific information including facts and statistics to support conclusions and judgments about the activity's impact.

Tomorrow's Titans has been able to successfully place youth ages 14-17 in summer youth programs that offer soft skills training, mentoring/training, and tutoring. The programs are provided by local organizations that offer activities such as construction skills, community gardening, and food pantry support and distribution.

Participants are engaging 20 hours per week with volunteer activities, mentoring workshops, and group interactions with other peers their age group.

To date the program has enrolled 57 youth and young adults 14-24;

25 youth ages 14-18 are enrolled in summer programs; and 14 youth and young adults have secured summer employment.

4. If the activity is a continuing one, briefly summarize future plans and funding prospects.

Plans moving forward will be to focus on expanding the number of programs that will be organized for the upcoming 2022-2023 academic school year.

Tomorrow's Titans sees a potential for more tutoring programs once the academic school year begins.

Tomorrow's Titans has back to school events that will prepare students for a return to class this fall with free book bags, supplies, and a free event that will provide supplies for all kids within High Point.

Tomorrow's Titans will continue to provide employment training for the young adults 19-24, but with an emphasis on foster kids that are aging out of the foster care program. WRLP has contacted foster care program in hopes of providing career training for those candidates starting August 2022.

If there are any questions, please contact the Contract Administrator.