

NCDA&CS
MCD ANNUAL REPORT
as of June 2022

Division	Voice Only	Data Only	Voice & Data	Total 2022	Est Monthly Service Cost	Funding from GF	Funding Source (% GF)	Total FY22
ADFP	0	0	2	2	\$ 85.27	\$1,023	0%	\$1,023
Agronomics	0	10	10	20	\$ 744.02	\$8,928	100%	\$8,928
ASC	0	0	5	5	\$ 88.96	\$1,068	100%	\$1,068
Emergency Programs	0	5	4	9	\$ 402.01	\$4,824	100%	\$4,824
Food Distribution	6	27	13	46	\$ 1,756.30	\$21,076	100%	\$21,076
Food and Drug	0	0	68	68	\$ 6,521.46	\$78,258	100%	\$78,258
NC Forest Service	101	170	437	708	\$ 34,329.49	\$247,172	60%	\$411,954
General Admin	0	2	7	9	\$ 649.60	\$7,795	100%	\$7,795
Human Resource	0	2	2	4	\$ 209.17	\$2,510	100%	\$2,510
ISTD	0	0	3	3	\$ 677.11	\$8,125	100%	\$8,125
Legal	0	1	1	2	\$ 119.02	\$1,428	100%	\$1,428
Markets	20	20	64	104	\$ 3,190.23	\$38,283	100%	\$38,283
Meat & Poultry	2	13	29	44	\$ 2,054.43	\$12,327	50%	\$24,653
Plant Ind	12	108	42	162	\$ 5,257.08	\$63,085	100%	\$63,085
Property & Construction	0	0	1	1	\$ 77.58	\$931	100%	\$931
Public Affairs	0	0	1	1	\$ 50.53	\$606	100%	\$606
Research Stations	0	28	9	37	\$ 1,787.80	\$21,454	100%	\$21,454
Small Farms	0	0	4	4	\$ 203.93	\$2,447	100%	\$2,447
Standards	0	0	69	69	\$ 3,937.65	\$8,978	19%	\$47,252
State Fair	0	1	11	12	\$ 608.96	\$0	0%	\$7,308
SPCPD	33	3	6	42	\$ 1,486.37	\$17,836	100%	\$17,836
Statistics	0	3	0	3	\$ 134.68	\$1,616	100%	\$1,616
SWC	2	18	14	34	\$ 1,452.78	\$17,433	100%	\$17,433
Veterinary	0	0	4	4	\$ 5,032.19	\$60,386	100%	\$60,386
Totals	176	411	806	1393	\$ 67,780.05	\$590,671		\$813,361