



**PUBLIC SCHOOLS OF NORTH CAROLINA**

State Board of Education | Department of Public Instruction

# LEA Instructional Support Report

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Department of Public Instruction

# Legislation

Session law 2021-180 Section 7.10 directs the Department of Public Instruction (DPI) to survey each local school administrative unit (LEA) on the use of funds for instructional support positions from the prior year.

# Who is included in “instructional support”

The approximately 15,500 certified personnel who support the students and teachers:

- Alternative and remedial support
- Audiologists
- Career and Technical Education
- Career development counselors
- Full-time mentors
- Guidance counselors
- Instructional coaches
- Instructional technology
- Lead teachers
- Media coordinators
- Nurses
- Other personnel (as identified and titled in the survey results)
- Psychologists
- Social workers
- Special population services (EC, LEP)
- Speech-language pathologists

# Disaggregated and Detail at State level and at each of the 115 LEA

By Fund and By Program Report Code (federal grant, State program, local)

- a. Number of persons employed in each position category
- b. Total funds expended by funding source (State, Federal, Local)
- c. Total full-time equivalent positions (FTE) allocated for that position category
- d. Average salary for each position category
- e. The percentage of total funds and total full-time equivalent positions

# Disaggregated and Detail

Details on the transfers including amount, to/from, and the educational priorities

For school psychologists only – the amount used for contracted services and the specific services provided under the contract.

# Data Collection

DPI developed the survey tool to collect the required components from each LEA. The survey instrument was an Excel workbook with 10 worksheets.

DPI sent out the survey instrument to the LEAs on February 4<sup>th</sup>

The initial submission from all LEAs, the resubmissions for corrections and the compilation was complete in June.

The resulting report is 1,891 pages. DPI provided Fiscal Research all electronic files.

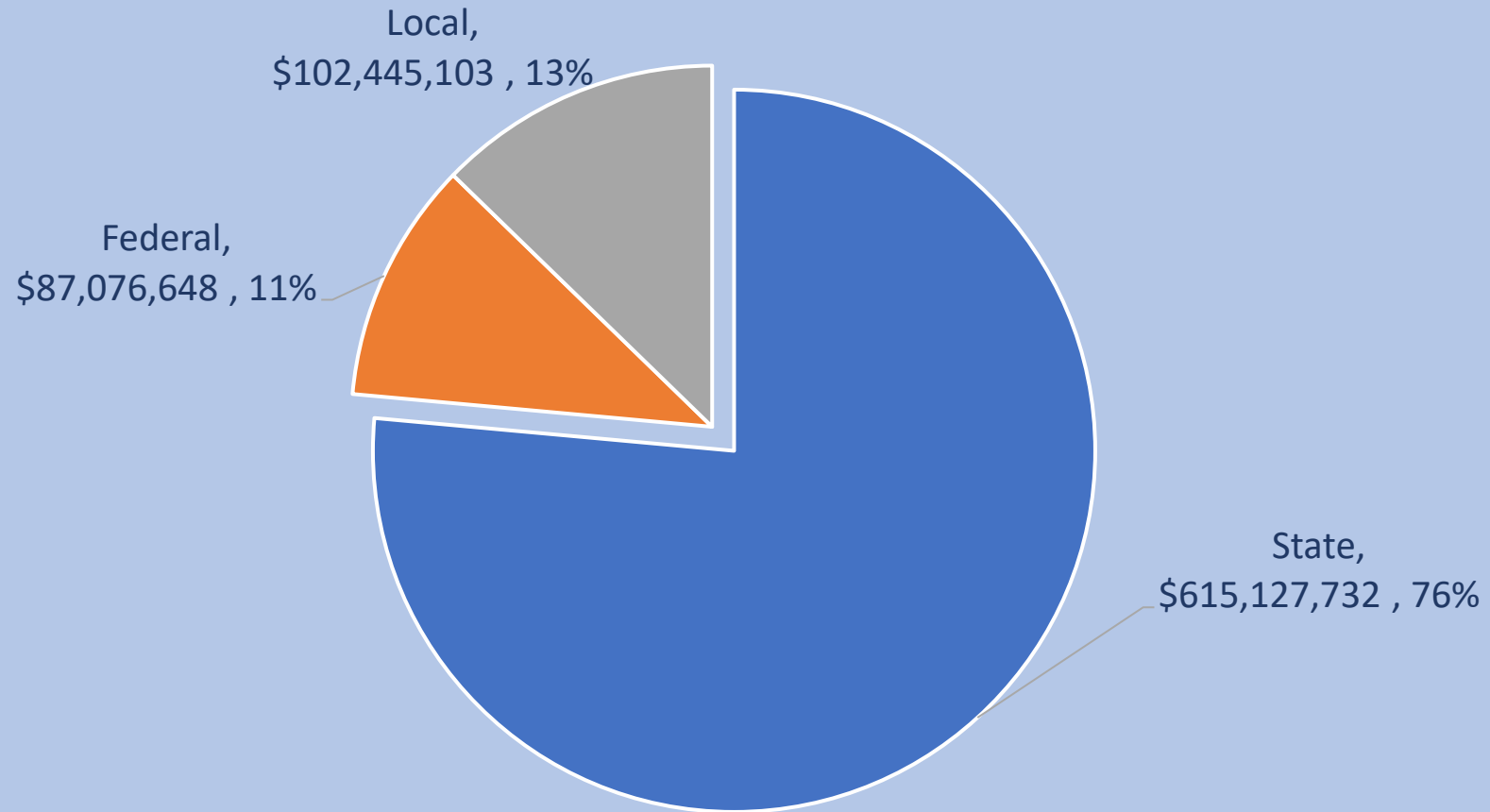
# Statewide Results

Approx. 14% of certified personnel are instructional support (86% are classroom teachers).

Less than 50% of instructional support personnel are funded by the State instructional support position allotments.

Remaining positions are funded from State categorical allotments (At Risk, EC, LEP, CTE), federal grants and local funds.

# Instructional Support Expenditures by Funding Source





# Questions?

