

NORTH CAROLINA BOARD OF NURSING

# **ANNUAL REPORT 2021-2022**

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#### **MISSION**

Protect the public by regulating the practice of nursing.

#### **VISION**

Exemplary nursing care for all.

#### **VALUES**

**Equity –** We are committed to fairness and justice.

**Integrity -** We act in good faith in protecting the public.

**Agility** – We are responsive to emerging healthcare trends.

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# LETTER FROM THE CEO

The North Carolina Board of Nursing (NCBON) regulates the practice of nursing "to provide the public safe nursing care" (N.C. Gen. Stat. §90-171.19). Data from the 2020 United States Census report reflects the continued growth of North Carolina's population – more than 10.4 million residents. With this ongoing growth, demands for high-quality nursing care will continue to increase. Acknowledging conversations within the state and the nation regarding the supply and demand of nurses, NCBON was pleased to participate in the partnership to develop NC Nursecast, a web-based, interactive model that forecasts the future supply and demand for the registered nurse and licensed practical nurse workforce in North Carolina.

More than 13,000 new licenses were granted by the NCBON this year. Recognizing the continued need to maintain high standards for nursing regulation to meet the board's mandate to protect healthcare consumers who receive nursing services in North Carolina, NCBON continuously evaluates the personnel and resources required to carry out this important work. I am pleased to report that our audited financial statements reflect sound fiscal management of board resources and represent NCBON's continuing commitment to providing the highest standards of financial management, reporting, responsibility, and accountability for the resources of the NCBON.

In closing, it is an honor to lead this organization in its service to North Carolinians – board members and staff remain dedicated to our mission of protecting the public by regulating the practice of nursing.

Respectfully Submitted,

Crystal Tillman, DNP, RN, CNP, FRE

Chief Executive Officer

North Carolina Board of Nursing

### § 93B-2.Annual Report. Annual reports required; contents; open to inspection

(a) No later than October 31 of each year, each occupational licensing board shall file electronically with the Secretary of State, the Attorney General, and the Joint Legislative Administrative Procedure Oversight Committee an annual report containing all of the following information:

(1) The address of the board, and the names of its members and officers.

Mailing Address: P.O. Box 2129 Raleigh, NC 27602-2129 Street Address: 4516 Lake Boone Trail Raleigh, NC 27607

#### **Board Members**

Arlene Imes, LPN: CHAIR	Racquel Ingram, PhD, RN: <b>VICE-CHAIR</b>		
(Licensed Practical Nurse)	(RN – BSN/Higher Degree Nurse Educator)		
Term: January 2019 – December 2022	Term: January 2020 – December 2023		
Andrea Jeppson, LPN	Chester C. Farley, BSN, RNC-MNN		
(Licensed Practical Nurse)	(RN Staff Nurse)		
Term: January 2020 – December 2023	Term: June 2021 – December 2022		
Cheryl Wheeler, LPN	Dianne Layden		
(Licensed Practical Nurse)	(Public Member)		
Term: January 2022 – December 2025	Term: January 2021 – December 2024		
Aimy Steele, PhD	Shakira Henderson, PhD, DNP, MS, MPH, RNC-NIC, IBCLC		
(Public Member)	(RN – At Large)		
Term: January 2021 – December 2024	Term: January 2022 – December 2025		
Tom Minowicz	LaDonna Thomas, DNP, ANP-C, VHA-CM		
(Public Member)	(RN – Advanced Practice Registered Nurse)		
Term: January 2020 – December 2023	Term: January 2021 – December 2024		
Lora Bartlett, EdD, MSN, RN	Edna L. J. Ennis, BSN, RN, CMSRN		
(RN – Practical Nurse Educator)			
	(RN – Staff Nurse)		
Term: January 2021 – December 2024	Term: July 2022 – December 2024		
Vacant	Frank DeMarco		
(RN – ADN/Diploma Nurse Educator)	(RN-Nurse Administrator in Hospital or Hospital System)		
Term: January 2019 – December 2022	Term: September 2022 – December 2023		

#### **Licensure Statistics**

- \*(1a) The total number of licensees supervised by the board: 202,725
  - (2) The number of persons who applied to the board for examination: 9,150
  - (3) The number who were refused examination: 0
  - (4) The number who took the examination: 7,424
  - \*(5) The number to whom initial licenses were issued: **6,360**
  - (5a) The number who failed the examination: **1,667**
  - (6) The number who applied for license by reciprocity or comity: 8,217
- (7) The number who were granted licenses by reciprocity or comity: 7,003
- (7a) The number of official complaints received involving licensed and unlicensed activities: 1,589
- (7b) The number of disciplinary actions taken against licensees, or other actions taken against nonlicensees, including injunctive relief: 233
- (8) The number of licenses suspended or revoked: 99
- \*\*(9) The number of licenses terminated for any reason other than failure to pay the required renewal fee: **6,296**
- (9a) The number of applicants for a license: **15,035** and, of that number, the number granted a license: **13,363**
- (9b) The number of applicants for licensure with a conviction record: 284

The number granted a license: 203

The number denied a license for any reason: 10

The number denied a license because of a conviction: 3

- \*The North Carolina Board of Nursing (NCBON) supervises the licenses of licensed practical nurses and registered nurses. The NCBON also supervises the nurse aide II listings, approvals to practice for nurse practitioners, and the recognition of certified registered nurse anesthetists and clinical nurse specialists.
- \*\*Reported count reflects number of suspended, voluntary surrender, inactive, and retired status licenses for FY 2021-2022.

## **Military Licensure Statistics**

\*\*\*(9c) The number of applicants who are active-duty military: 110

The number granted a license: 110

The number denied a license for any reason: 0

A summary of the reasons for denial: 0

The number of applicants who are military veterans: 1

The number granted a license: 0

The number denied a license for any reason: 0

A summary of the reasons for denial: 0

\*\*\*(9d) The number of applicants who are military spouses: 1,005

The number granted a license: 1,005

The number denied a license for any reason: 0

A summary of the reasons for denial: 0

\*\*\*North Carolina is a member of the nurse licensure compact. Active-duty military, military spouses, and military veterans who wish to work in North Carolina on their compact nursing license do not need to apply to the NCBON for an additional license to work in the state. Information in this report reflects active-duty military, military spouses, and military veterans who applied directly for a North Carolina license by endorsement instead of practicing on a compact license. The NCBON licensure application was updated to gather information in accordance with Session Law 2022-6, signed into law March 17, 2022.

## **Administrative Rule/Statuary Change Actions**

- (10) The substance of any anticipated request by the occupational licensing board to the General Assembly to amend statutes related to the occupational licensing board.
  - Currently, the North Carolina Board of Nursing does not anticipate a request for any statutory amendments.
- (11) The substance of any anticipated change in rules adopted by the occupational licensing board or the substance of any anticipated adoption of new rules by the occupational licensing board.

The NCBON operates under the NC Administrative Code Title 21 Occupational Licensing Boards Chapter 36 – Board of Nursing. In FY 2021-2022, the Board amended the following Rules:

- 21 NCAC 36 .0228 Clinical Nurse Specialist Practice (amendment)
- 21 NCAC 36 .0807 Continuing Education (CE) (amendment)
- 21 NCAC 36 .0817 COVID-19 Drug Preservation Rule (repeal)

The NCBON anticipates submitting changes to the following rules during FY 2022 – 2023:

- 21 NCAC 36 .0300 Approval of Nursing Programs
- (b) No later than October 31 of each year, each occupational licensing board shall file electronically with the Secretary of State, the Attorney General, the Office of State Budget and Management, and the Joint Legislative Administrative Procedure Oversight Committee a financial report that includes the source and amount of all funds credited to the occupational licensing board and the purpose and amount of all funds disbursed by the occupational licensing board during the previous fiscal year.

# **Financial Reports**

#### Statement of Net Position

		June 30			
	2022		2021 (Restated)		
ASSETS					
Current assets					
Cash and cash equivalents	\$	1,563,473	\$	1,551,678	
Accrued interest receivable		19,874		20,707	
Accounts receivable		12,290		14,715	
Prepaid expenses and other assets		145,345		123,142	
Investments - current portion		1,588,706		2,323,664	
Total current assets		3,329,688		4,033,906	
Noncurrent assets					
Investments		16,879,880		16,677,749	
Deferred compensation investments		36,738		20,531	
Total noncurrent assets		16,916,618		16,698,280	
Capital assets					
Right-to-use leased assets, net of depreciation		23,328		40,825	
Property and equipment, net of depreciation		6,132,823		5,966,282	
Total capital assets		6,156,151		6,007,107	
Total assets	\$	26,402,457	\$	26,739,293	
LIABILITIES					
Current liabilities					
Accounts payable and accrued liabilities		208,049		358,896	
Current portion of lease liabilities		18,111		17,532	
Current portion of deferred revenues		4,459,693		4,309,854	
Total current liabilities		4,685,853		4,686,282	
Noncurrent liabilities					
Accrued vacation		585,958		598,085	
Lease liabilities		6,168		24,279	
Deferred revenue		4,459,692		4,309,853	
Deferred compensation liability		36,738		20,531	
Total noncurrent liabilities		5,088,556		4,952,748	
Total Liabilities	\$	9,774,409	\$	9,639,030	
NET POSITION					
Investment in capital assets		6,131,872		5,965,296	
Unrestricted net assets		10,496,176		11,134,967	
Total Net Position	\$	16,628,048	\$	17,100,263	

# **Financial Reports**

#### Statement of Revenue, Expenses, and Changes in Net Position

	 June 30			
	 2022		2021 (Restated)	
Operating Revenue				
License renewals	\$ 7,774,374	\$	7,572,980	
Examination fees	665,751		632,102	
Reinstatements	131,200		126,720	
Endorsements into state	1,177,732		1,023,043	
Database requests	109,359		114,150	
Hearing and settlement	14,569		17,100	
Advanced Practice-RN	1,029,272		889,010	
Nurse aide registry	147,551		157,073	
Other	 121,932		102,181	
Total Operating Revenue	 11,171,740		10,634,359	
Operating Expense				
Salaries and related benefits	7,892,487		7,943,059	
Operations	1,773,669		1,799,661	
Conventions & conferences	100,205		19,471	
Board meetings	63,113		16,253	
Hearings	52,306		45,174	
Committee meetings	22,968		11,774	
Other regulatory services	4,788		726	
Interest expense on lease liabilities	 1,099		1,659	
Total Operating Expenses	 9,910,635		9,837,777	
Operating Income	1,261,105		796,582	
Non-Operating revenue/(Expenses)				
Net investment income	 (1,733,320)		1,637,244	
Total Non-Operating Revenue	 (1,733,320)		1,637,244	
Change in Net Position	(472,215)		2,433,826	
Net Position, Beginning of Year	17,100,263		14,666,437	
Net Position, End of Year	\$ 16,628,048	\$	17,100,263	

# **Financial Reports**

The financial statements represent our continuing commitment to providing the highest standards of financial management and reporting, as well as responsibility and accountability for the resources of the North Carolina Board of Nursing. The financial statements are prepared in accordance with generally accepted accounting principles in the United States as prescribed by Governmental Accounting Standards Board (GASB). The financial statements report all activities of the North Carolina Board of Nursing using the full accrual basis of accounting. Revenues are recognized in the accounting period in which they are earned and become measurable. Licenses are renewed for a period of two years. License renewal fees are deferred and recognized as revenue over the two-year period to which they relate.