

**Question 1: How much did each campus receive in FY 2021-23 from the State Capital and Infrastructure Fund (SCIF)?**

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**Table 1. FY 2021-23 Capital Authorizations**

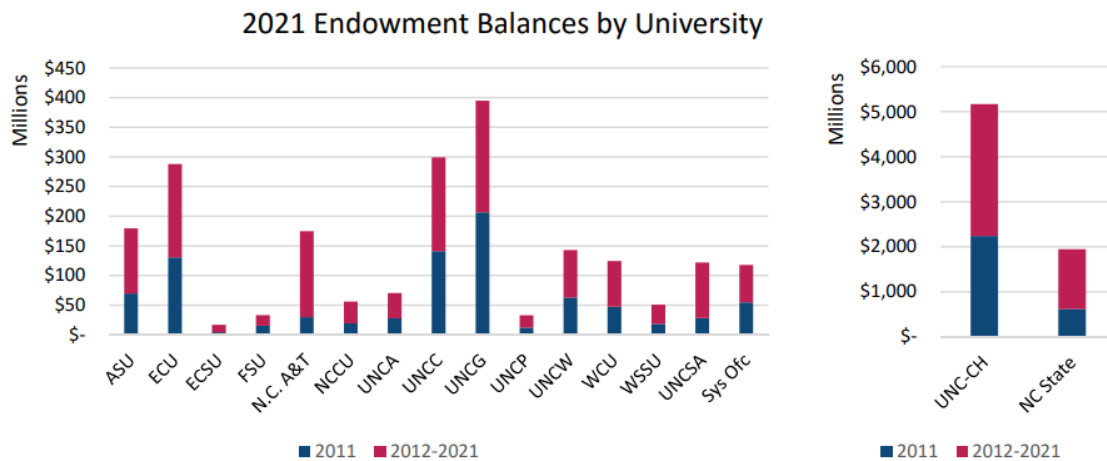
<b>UNC Institution</b>	<b>FY 2021-23 Conference Budget</b>	<b>FY 2022-23 Conference Budget</b>
ASU	122,150,000	9,000,000
ECSU	140,145,000	-
ECU	297,535,134	3,000,000
FSU	151,850,000	2,500,000
NCA&T	83,558,886	-
NCCU	30,557,300	-
NCSSM	37,750,000	-
NCSU	206,754,000	-
UNCA	20,999,974	-
UNCC	87,822,260	-
UNCCH	238,848,094	8,200,000
UNCG	104,264,845	-
UNCP	115,826,500	-
UNCSA	39,617,000	-
UNCW	73,344,440	-
WCU	47,443,000	-
WSSU	78,445,000	-
<b>Total</b>	<b>\$1,876,911,433</b>	<b>\$22,700,000</b>

**Question 2: What are the UNC institution endowment sizes and what State and other rules apply to them?**

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The General Assembly provides rules of UNC institution endowments in law in [G.S. 116-36](#).

The UNC Board of Governors further applies rules to the endowments through The UNC Policy Manual [600.2.1](#).



**Source:** UNC Consolidated Financial Report, April 6, 2022

**Question 3: How are universities spending fee revenues?**

Per The UNC Policy Manual, student fees are changed “only for limited, dedicated purposes and shall not be used to defray the costs of general academic and administrative operations of campuses, including academic programs and faculty and administrative salaries and benefits.” In short, this means students fees may not be used for spending purposes outside of their category.

The six mandatory student fees, and the amount of revenue generated for each fee at the individual UNC institutions, is below for FY 2021-22.

**FY 2021-22: Mandatory Student Fees**

Institution	Athletics Fees	Campus Security	Debt Service	Education & Technology	Health Services	Student Activities
Appalachian State University	\$ 14,093,694	\$ 1,238,757	\$ 11,412,676	\$ 11,810,230	\$ 6,279,530	\$ 12,495,495
East Carolina University	14,544,931	1,285,034	8,373,214	10,705,648	6,003,075	13,211,208
Elizabeth City State University	1,428,116	119,538	–	663,484	553,094	1,172,110
Fayetteville State University	2,411,349	317,361	1,049,610	2,346,161	902,416	1,773,473
NC A&T State University	9,621,461	702,182	5,936,862	5,380,617	5,760,573	9,531,200
NC Central University	4,869,412	297,872	2,891,251	2,822,284	1,796,463	1,383,568
NC State University	7,010,317	1,858,757	17,530,082	14,598,582	13,686,705	18,980,155
UNC Asheville	2,466,941	181,151	1,137,018	1,636,073	1,182,529	2,309,301
UNC-Chapel Hill	7,889,679	1,792,794	5,471,556	13,438,225	12,485,791	7,719,505
UNC Charlotte	21,484,274	862,114	18,958,558	18,400,361	8,968,111	17,076,176
UNC Greensboro	10,260,077	891,606	9,301,385	7,717,013	4,720,532	7,588,602
UNC Pembroke	3,464,591	393,712	926,446	4,443,070	950,461	3,094,396
UNC Wilmington	9,499,549	953,199	4,611,374	7,586,820	3,102,847	8,262,148
UNC School of the Arts	–	80,599	–	1,043,545	1,178,308	997,288
Western Carolina University	6,787,018	665,779	4,332,332	5,953,216	3,140,347	6,610,645
Winston-Salem State University	3,473,060	143,433	1,790,136	2,099,488	1,638,702	2,788,512
<b>Total</b>	<b>119,304,467</b>	<b>11,783,888</b>	<b>93,722,500</b>	<b>110,644,817</b>	<b>72,349,486</b>	<b>114,993,782</b>

**Question 4: Is there a more detailed breakdown of some of the major programs that might impact the State funding per campus?**

For the first time this fiscal year, the UNC System has produced an “All Funds Budget,” which displays how State funding, and all other funds, are budgeted to each individual program, school, and administrative area by UNC institution.

Each institution’s FY 2022-23 “All Funds Budget” can be found [here](#).

Additionally, below are examples of recurring appropriations greater than \$4M that have been provided to specific UNC institutions since 1972.

Funding Item	First Year of Biennium	Appropriation	Second Year of Biennium	Appropriation	UNC Institutions Funded	Description
Funding Equity	1997-98	\$21,000,000	1998-99	\$21,000,000	ASU, ECU, UNC-C, UNC-G, UNC-W	Provides funding for ASU, ECU, UNC-C, UNC-G, and UNC-W that were found to be relatively under funded compared to other campuses in a study conducted at the direction of the General Assembly (S.L. 1997-443, Sec. 10.1)
Academic Enhancement for Research Campuses			1996-97	\$17,800,000	NCSU, UNC-CH	Enhances the competitiveness of the Research University I campuses. (Second Extra S.L. 1996-18, Section 16.11)
Renaissance Computing Institute	2005-06	\$5,900,000	2006-07	\$11,800,000	UNC-CH	Provides funds for the expansion of the Renaissance Computing Institute at UNC-Chapel Hill and other regional institutions.
UNC Focused Enrollment Growth	1999-00	\$10,000,000	2000-01	\$10,000,000	ECSU, FSU, NCA&T, NCCU, WSSU, UNC-P, WCU	Funds targeted at implementing the Board's plan for enrollment growth, focusing resources on campuses with underutilized capacity. (S.L. 1999-237, Sec. 10.8)

Joint Education Appropriations Committee

Responses to questions from February 15<sup>th</sup> meeting on UNC System Budget Overview

Funding Item	First Year of Biennium	Appropriation	Second Year of Biennium	Appropriation	UNC Institutions Funded	Description
UNCC Transition to Doctoral/Research Intensive Status	2005-06	\$5,000,000	2006-07	\$10,000,000	UNC-C	Provides funding for additional faculty, library resources, and technology infrastructure needed to implement approved doctoral programs.
UNCW/ASU Equity Funding	2005-06	\$8,398,101	2006-07	\$8,398,101	UNC-W, ASU	Increases appropriations to UNCW and ASU so that the appropriation per FTE (Full Time Equivalent) student is 1 standard deviation from the mean for all UNC System campuses.
ECU School of Medicine	1981-82	\$4,890,459	1982-83	\$8,241,987	ECU	Funds continued development of School of Medicine at East Carolina University and increases payments to Pitt County Memorial Hospital (resulting in 90 new positions in FY 82 and 143 in FY 83).
NC A&T Doctoral Programs	2021-22	\$5,500,000	2022-23	\$7,500,000	NCA&T	Provides funds to support doctoral programs at NCA&T. These funds will support new faculty and graduate student services for doctoral programs.
ECU School of Medicine	1983-84	\$6,918,379	1984-85	\$6,918,379	ECU	Funds completion of the development phase of the ECU School of Medicine.
ECU School of Dental Medicine			2010-11	\$6,000,000	ECU	Continues the phase-in of funding for the additional faculty and operating needs of the new School of Dentistry at ECU that opens in Fall 2011. (S.L. 2010-31, Sec. 9.18)

Joint Education Appropriations Committee

Responses to questions from February 15<sup>th</sup> meeting on UNC System Budget Overview

Funding Item	First Year of Biennium	Appropriation	Second Year of Biennium	Appropriation	UNC Institutions Funded	Description
ECU School of Medicine			1978-79	\$5,491,482	ECU	Funds maintenance of first year class at ECU School of Medicine and provides for enrollment of second class in 1978-79.
NCSU School of Veterinary Medicine	1981-82	\$2,340,917	1982-83	\$5,259,339	NCSU, NCA&T	Funds student enrollment, operation of clinics, library and initial research and continuing ed.; Funds additional staff for NCSU Business Office; Funds related degree program at NC A&T State University (Includes 48 new positions in FY 82 and 147 in FY 83)
College of Engineering	2007-08	\$5,000,000	2008-09	\$5,000,000	NCSU	Provides additional operating funds for the bioengineering program in the NCSU College of Engineering.
NCSU College of Engineering	2009-10	\$5,000,000	2010-11	\$5,000,000	NCSU	Provides funds to the NC State University College of Engineering to add faculty in interdisciplinary areas that respond to State and national needs. A portion of the funds may be used to match external grants for Electric Vehicle Research in the NCSU Advanced Transportation Energy Center.
College of Engineering	2007-08	\$5,000,000	2008-09	\$5,000,000	NCSU	Provides additional operating funds for the bioengineering program in the NCSU College of Engineering.

Joint Education Appropriations Committee

Responses to questions from February 15<sup>th</sup> meeting on UNC System Budget Overview

Funding Item	First Year of Biennium	Appropriation	Second Year of Biennium	Appropriation	UNC Institutions Funded	Description
NCSU College of Engineering	2009-10	\$5,000,000	2010-11	\$5,000,000	NCSU	Provides funds to the NC State University College of Engineering to add faculty in interdisciplinary areas that respond to State and national needs. A portion of the funds may be used to match external grants for Electric Vehicle Research in the NCSU Advanced Transportation Energy Center.
UNC Asheville Undergraduate Student Enrollment and Success Funding	2021-22	\$5,000,000	2022-23	\$5,000,000	UNCA	Provides funds to UNCA to improve student enrollment and outcomes.
East Carolina School of Dental Medicine Operations	2011-12	\$3,500,000	2012-13	\$5,000,000	ECU	Provides funds to the East Carolina School of Dentistry for new faculty and staff and operating costs to prepare for its first class of students, which will enroll in fall 2011, and to establish dental service learning centers throughout the State where faculty and students will serve patients.

Joint Education Appropriations Committee  
 Responses to questions from February 15<sup>th</sup> meeting on UNC System Budget Overview

Funding Item	First Year of Biennium	Appropriation	Second Year of Biennium	Appropriation	UNC Institutions Funded	Description
East Carolina School of Dental Medicine Operations	2011-12	\$3,500,000	2012-13	\$5,000,000	ECU	Provides funds to the East Carolina School of Dentistry for new faculty and staff and operating costs to prepare for its first class of students, which will enroll in fall 2011, and to establish dental service learning centers throughout the State where faculty and students will serve patients.
Biotechnology Initiatives	2005-06	\$4,941,079	2006-07	\$4,941,079	NCCU, NCSU	Appropriates \$2 million to the Biomanufacturing Research Institute and Technology Services (BRITE) at NCCU and \$2.94 million to the Biomanufacturing Training and Education Center (BTEC) at NC State.
School of Veterinary Medicine	1983-84	\$4,729,480	1984-85	\$4,729,480	NCSU, NCA&T	Funds completion of the development phase of the School of Veterinary Medicine and for the related program in laboratory animal science at NC A&T.
Additional Focused Growth Funds			2004-05	\$4,200,000	ECSU, FSU, NCA&T, NCCU, UNC-P, WCU, WSSU	Provides additional money to the focused growth campuses.



**Question 5: What are campuses' capacities to absorb nonresident students without crowding out resident students?**

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Two potential ways to analyze this question are below:

The first is a comparison of the peak enrollment UNC institutions had in recent years compared to current enrollment. Presumably, these institutions would have capacity to increase to previous levels. The table below shows how each institutions current enrollment compares to peak since Fall 2013. If a school is listed as "0" that means Fall 2022 is their peak level since Fall 2013.

**UNC Institution Fall 2022 Enrollment Compared to Peak Enrollment (2013 to 2022)**

Institution	Fall 2022 Enrollment v. Peak Enrollment between Fall 2013 to 2021
ASU	-205
ECU	-1,980
ECSU	-272
FSU	0
NCA&T	0
NCCU	-654
NC State	-131
UNCA	-977
UNC-CH	0
UNCC	-897
UNCG	-2,218
UNCP	-652
UNCW	-187
UNCSA	-15
WCU	-608
WSSU	-395

Another potential source of information are studies of each institution's capacity and space utilization:  
[Facilities Inventory and Utilization Study, 2018](#)

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**Question 6: What is the cost of research to the State compared to the revenues that are produced?**

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Total research expenditures equaled \$1,095 million for UNC institutions in FY 2020-21. This category includes expenses for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.

By comparison, UNC System institutions reported revenue for FY 2020-21 in the following categories, which are often connected with research:

**FY 2020-21 Revenue by Category**

Category	FY 2020-21
Federal grants and contracts	\$1,100 million
State and local grants and contracts	\$99 million
Nongovernmental grants and contracts	\$304 million

Source: UNC Consolidated Financial Report, April 6, 2022

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**Question 7: What impact have inflationary pressures had on current capital projects?**

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For most projects that were approved in the FY 2021-23 biennium, it is too early to determine the impact inflation is going to have on projects. The Department of Administration estimates there is a 12-15% increase on most construction projects statewide, with some larger projects escalating to the 30% range in 2022.

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**Question 8: Where does North Carolina rank in terms of funding per student at public universities?**

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State General-Purpose Funding Per Four-Year Public Student (FTE), 2019-20

Source: Southern Regional Education Board (SREB), 2019-20

SREB State	Rank
Maryland	1
North Carolina	2
Tennessee	3
Georgia	4
Texas	5
Alabama	6
Delaware	7
Kentucky	8
Arkansas	9
Virginia	10
Mississippi	11
Oklahoma	12
West Virginia	13
South Carolina	14
Louisiana	15

### Question 9: How do UNC institutions pay for self-liquidating projects?

The statutory framework to authorize and issue debt lies within Article 3 of G.S. 116D. Under this Article, obligated resources refer to: rents, charges, or fees; earnings on investments of endowment funds, overhead receipts, and other resources that do not include appropriations from the General Assembly or tuition. UNC is authorized to change, with approval of the Director of the Budget, the means of finance for the projects authorized in the bill and increase or decrease the cost of the project. UNC is allowed to issue debt up to 5% above the total cost of the project, including any increase authorized by the Director of the Budget, to cover various costs of issuance of the debt. The proposed indebtedness authorized by the General Assembly is not a debt of the State.

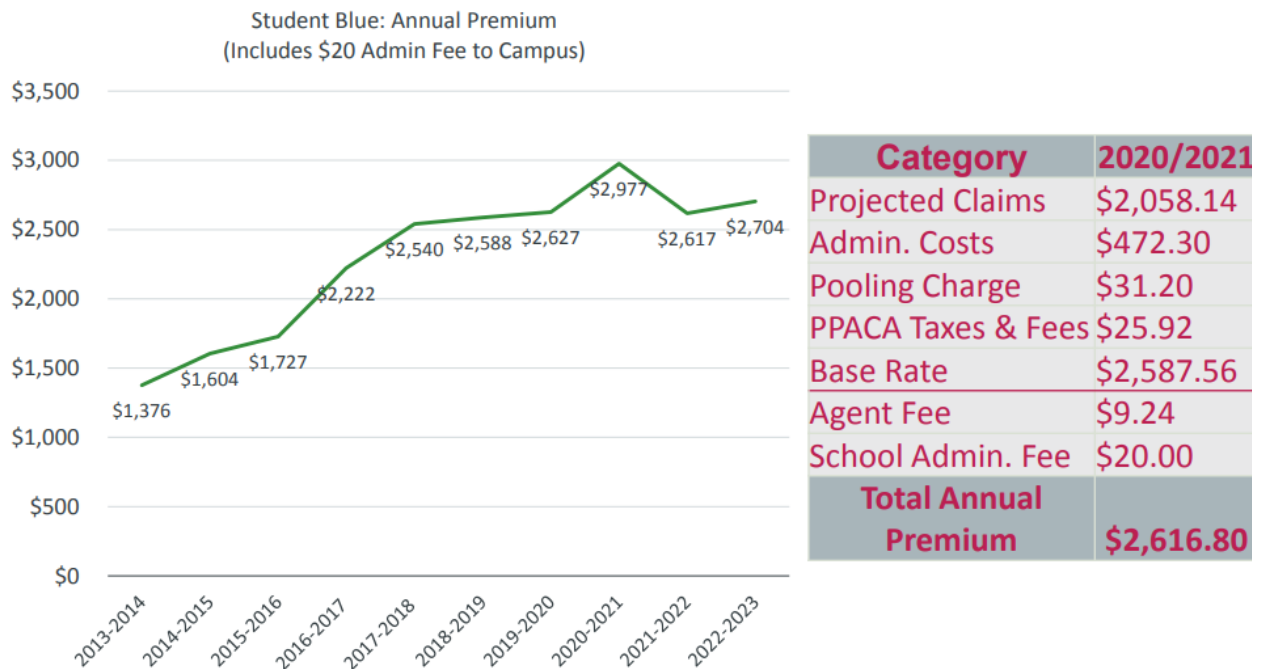
#### [FY 2021-2022 Self-Liquidating Bill](#)

### Question 10: How is student health insurance currently funded?

Since 2010, the UNC System has required all students to have health insurance. The System has employed a “hard waiver” approach whereby students that cannot provide proof of reasonable coverage from an insurer are automatically enrolled in the “Student Blue” health insurance program through BlueCross BlueShield.

Students must pay the premium cost for Student Blue, which is listed below.

## Student Blue Costs Over Time



Source: [Screenshot of slide](#) from UNC Board of Governor’s Task Force on Pricing, Flexibility, and Affordability, Sept 2022

**Question 11: What are details on the UNC System Office Budget, including changes over time?**

The UNC System Office houses the offices of the president and senior administrative staff. The administrative staff research, recommend, and execute the policies of the Board of Governors. They also provide operational services, which guide university-wide leadership in the areas of academic affairs, business and financial management, long-range planning, human resources, legal affairs, and external relations.

Below is a breakdown of the budgeted revenues and spending for the UNC System Office by categories, which includes PBS North Carolina, for FY 2022-23.

		General Fund	Auxiliary & Other Trust Funds	Overhead Receipts	Restricted Trust Funds	Total
Revenues	State Appropriations	\$ 46,992,973				\$ 46,992,973
	Tuition & Fees		\$ 1,145,000			\$ 1,145,000
	Sales & Services	\$ 39,049	\$ 11,524,985		\$ 3,032,336	\$ 14,596,370
	Patient Services					\$ -
	Contracts & Grants		\$ 630,000	\$ 350,000	\$ 13,656,788	\$ 14,636,788
	Gifts & Investments		\$ 13,100,000		\$ 45,354	\$ 13,145,354
	Other Revenues	\$ 3,970,168	\$ 50,000			\$ 4,020,168
<b>Revenues Total</b>		<b>\$ 51,002,190</b>	<b>\$ 26,449,985</b>	<b>\$ 350,000</b>	<b>\$ 16,734,478</b>	<b>\$ 94,536,653</b>
Expenses	Salaries and Wages	\$ 26,230,424	\$ 9,052,989	\$ 232,795	\$ 2,399,814	\$ 37,916,022
	Staff Benefits	\$ 9,049,934	\$ 2,977,933	\$ 91,750	\$ 769,214	\$ 12,888,831
	Supplies, Materials, & Equip.	\$ 1,380,068	\$ 1,281,677		\$ 291,173	\$ 2,952,918
	Services	\$ 16,425,558	\$ 12,114,405		\$ 8,483,866	\$ 37,023,829
	Scholarships & Fellowships	\$ 308,922				\$ 308,922
	Debt Service		\$ 37,200			\$ 37,200
	Utilities	\$ 1,762,000				\$ 1,762,000
	Other Expenses	\$ 3,281,743	\$ 188,623	\$ 40,000	\$ 221,230	\$ 3,731,596
<b>Expenses Total</b>		<b>\$ 58,438,649</b>	<b>\$ 25,652,827</b>	<b>\$ 364,545</b>	<b>\$ 12,165,297</b>	<b>\$ 96,621,318</b>
<b>Net Transfers</b>		<b>\$ 7,436,459</b>	<b>\$ 608,282</b>	<b>\$ -</b>	<b>\$ (4,346,861)</b>	<b>\$ 3,697,880</b>

Below is a breakdown of the State appropriation to the UNC System Office over the past 5 years.

State General Fund Appropriation, FY 2017-18 to FY 2022-23

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2021-22	FY 2022-23
UNC System Office (Not Including PBS NC)	\$36,404,286	\$38,159,387	\$38,176,848	\$40,518,262	\$38,388,326
PBS NC	\$9,259,388	\$9,459,405	\$9,899,873	\$9,810,179	\$10,154,692
<b>UNC System Total GF Appropriation</b>	<b>\$45,663,674</b>	<b>\$47,618,792</b>	<b>\$48,076,721</b>	<b>\$50,328,441</b>	<b>\$48,543,018</b>

Source: NCAS, Authorized Budget

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**Question 12: What is the State appropriation per student since 1972?**

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Attached as Appendix A.

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**Question 13: What is the instructor pay variation per campus?**

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Avg. Faculty Salary by Institution (All Funds)

	FY 2021-22
ASU	\$74,080
ECU	\$123,471
ECSU	\$70,602
FSU	\$80,545
NC A&T	\$87,171
NCCU	\$79,311
NCSU	\$106,453
UNCA	\$75,732
UNC-CH	\$165,325
UNCC	\$91,612
UNCG	\$80,798
UNCP	\$69,064
UNCW	\$79,601
UNCSA	\$72,409
WCU	\$74,136
WSSU	\$80,369

Source: UNC System Salary Base per Employee Headcount by Functional Area

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**Question 14: What are ways to consider the deferred maintenance needs of the UNC institutions?**

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From an FY 2021-23 UNC System Office capital priorities request:

“Of the System’s 84 million total gross square feet (GSF), 45 million GSF is made up of appropriated buildings. Facility assessments, called FCAP reports, conducted periodically by the State Construction Office have identified \$3.42 billion in building deficiencies in appropriated buildings.”

State-appropriated buildings are capital projects that were funded through State dollars, including sources like the General Fund, SCIF, and bonds. Non-appropriated buildings are funded through institutional funds, such as self-liquidating debt or donor gifts.

**Question 15: What is the list of schools with a laboratory school?**

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[Per G.S. 116-239.5](#) – the UNC System is to operate at least nine laboratory schools, and institutions may run multiple laboratory schools.

**Laboratory schools are defined as follows:**

“A public school created under G.S. 116-239.7 that (i) except as otherwise provided in G.S. 116-239.7(a2), is located in a qualifying local school administrative unit that has twenty five percent (25%) or more of the schools located in the unit identified as low-performing under G.S. 115C-105.37 and (ii) serves students in at least three consecutive grade levels in the range of kindergarten through eighth grade.”

Based on that definition, UNC institutions operated 8 laboratory schools in FY 2022-23. Another school, operated by UNC-CH Person County, currently only serves one grade level - therefore does not meet the laboratory school definition. Additionally, it is the understanding of the Fiscal Research Division that one current laboratory school, UNC Greensboro – Moss Street Partnership in Rockingham County – will cease operation as a lab school in FY 2023-24.

**FY 2022-23 Laboratory Schools as defined by 116-239.6**

Appalachian State University – The Academy at Middle Fork

Appalachian State University – The Academic at Elkin

East Carolina University – ECU Community School

NC A&T University – Aggie Academy

UNC Charlotte – Niner University Elementary

UNC Greensboro – Moss Street Partnership (ending June 30, 2023)

UNC Wilmington – D.C. Virgo Preparation Academy

Western Carolina University – The Catamount School

**Question 16: Is there a projection of the long-term impact of performance funding?**

The UNC System indicated they will add a performance-weighting component to their FY 2023-24 funding request and beyond.

It is difficult to project the long-term cost of a performance-adjusted model since future enrollment and school performance changes are uncertain. However, the Fiscal Research Division has explored the proposed performance funding model and believe it will likely represent an increased recurring cost to the State compared to current practice, with the first year costing the State \$32.9 million recurring in FY 2023-24. Each UNC institution would gain additional funding in FY 2023-24 through the performance metrics.

**Question 17: What are the 5-, 6-, 7-year completion rate by campus?**

<b>Institution Name</b>	<b>5-Year Graduation Rate (Latest)<sup>i</sup></b>	<b>5-Year Graduation Rate (Average)<sup>ii</sup></b>	<b>6-Year Graduation Rate (Latest)<sup>iii</sup></b>	<b>6-Year Graduation Rate (Average)<sup>iv</sup></b>
ASU	71.1%	70.1%	75.1%	72.6%
ECU	59.3%	59.8%	64.7%	63.8%
ECSU	45.0%	45.0%	41.9%	39.6%
FSU	29.9%	31.0%	43.3%	35.2%
NCA&T	49.6%	44.1%	56.4%	49.5%
NCCU	41.9%	41.5%	44.3%	46.0%
NC State	82.2%	78.6%	85.6%	81.4%
UNCA	51.7%	57.8%	58.6%	61.4%
UNC-CH	91.3%	89.5%	91.2%	90.5%
UNCC	64.8%	57.3%	69.8%	60.8%
UNCG	54.1%	52.3%	57.7%	56.1%
UNCP	40.4%	37.0%	44.5%	40.4%
UNCW	68.3%	70.1%	74.1%	72.3%
UNCSA	79.1%	72.1%	81.6%	71.9%
WCU	56.3%	57.1%	60.2%	59.9%
WSSU	45.3%	43.9%	49.4%	48.3%

<sup>i</sup> Shows latest available graduation rate as of Fall 2017

<sup>ii</sup> Shows latest running average graduation rates from 2009 – 2017

<sup>iii</sup> Shows latest available graduation rate as of Fall 2016

<sup>iv</sup> Shows latest running average graduation rates from 2009 – 2016

**Question 18: What are the sizes of each institution's trust funds?**

Institutional Trust Funds are a broad category of funds, which are generally restricted to the purpose of the funding source. The table below reflects the net position, the difference between assets and liabilities, at each UNC institution – broken down by category/restriction.

Note that not all assets a UNC institution holds are necessarily comprised of institutional trust funds, however, the “unrestricted net position” column can provide a general idea of the funding flexibility of each school.

**FY 2020-21 UNC Institution Net Position**

	Net investment in capital assets	Restricted nonexpendable	Restricted expendable	Unrestricted net position
Appalachian State University	\$467,525,035	\$95,332,490	\$137,331,341	\$111,976,111
East Carolina University	\$859,403,840	\$46,649,306	\$97,909,216	\$251,136,418
Elizabeth City State University	\$115,494,413	\$9,045,546	\$26,967,416	\$24,908,282
Fayetteville State University	\$125,149,573	\$13,559,614	\$32,965,664	\$12,926,539
North Carolina A&T State University	\$362,801,409	\$60,792,054	\$66,252,636	\$159,439,451
North Carolina Central University	\$199,570,606	\$16,281,111	\$42,682,079	\$22,125,538
North Carolina State University	\$1,637,378,907	\$175,778,621	\$500,964,624	\$357,636,127
UNC Asheville	\$167,901,061	\$8,145,128	\$17,341,614	\$12,741,437
UNC-Chapel Hill	\$1,656,472,890	\$949,848,314	\$2,381,550,115	\$1,479,894,752
UNC Charlotte	\$939,518,252	\$47,516,605	\$57,428,850	\$354,708,480
UNC Greensboro	\$524,029,898	\$176,776,115	\$241,571,719	\$127,799,083
UNC Pembroke	\$153,508,594	\$19,044,108	\$35,761,169	\$14,538,438
UNC Wilmington	\$428,354,122	\$72,859,495	\$136,453,823	\$114,846,870
UNC School of the Arts	\$117,026,872	\$22,390,695	\$32,146,490	\$20,316,467
Western Carolina University	\$377,025,459	\$55,393,256	\$124,174,762	\$132,232,810
Winston-Salem State University	\$156,716,836	\$19,089,071	\$46,619,982	\$17,340,472
NC School of Science and Mathematics	\$95,994,892		\$859,291	\$2,069,651
UNC System Office	\$59,483,957	\$14,802,419	\$121,215,095	\$48,218,735
UNC Hospitals at Chapel Hill	\$625,957,600		\$422,328,191	\$1,328,542,798

Source: UNC System Consolidated Financial Statement, April 2022



# General Fund Appropriation Per Student by UNC Institution

FY 1972 73 to FY 2022 23

	FY 72 73	FY 73 74	FY 74 75	FY 75 76	FY 76 77	FY 77 78	FY 78 79	FY 79 80	FY 80 81	FY 81 82	FY 82 83	FY 83 84
ASU	\$1,125	\$1,595	\$1,763	\$1,699	\$1,920	\$2,096	\$2,283	\$2,508	\$2,760	\$2,869	\$2,956	\$3,267
ECSU	\$1,694	\$2,216	\$2,394	\$1,811	\$2,429	\$2,899	\$2,951	\$3,651	\$3,621	\$4,248	\$4,629	\$4,902
ECU	\$1,221	\$1,561	\$1,827	\$1,877	\$2,188	\$2,757	\$3,071	\$3,505	\$3,963	\$4,586	\$5,039	\$5,709
FSU	\$1,180	\$1,599	\$1,966	\$1,858	\$2,071	\$2,265	\$2,470	\$2,837	\$3,119	\$3,342	\$3,690	\$3,502
NCA&T	\$1,156	\$1,589	\$1,881	\$1,753	\$2,054	\$2,419	\$2,533	\$2,951	\$3,181	\$3,598	\$4,122	\$3,944
NCCU	\$1,183	\$1,703	\$1,806	\$1,702	\$1,980	\$2,269	\$2,425	\$2,838	\$3,122	\$3,482	\$3,656	\$3,846
NCSU	\$1,779	\$2,242	\$2,717	\$2,433	\$2,844	\$3,210	\$3,330	\$3,631	\$4,197	\$4,278	\$4,703	\$5,328
UNCA		\$2,103	\$2,421	\$2,204	\$2,524	\$2,658	\$2,857	\$3,075	\$3,429	\$3,404	\$3,280	\$3,738
UNCC	\$1,265	\$1,711	\$1,971	\$1,913	\$2,063	\$2,173	\$2,348	\$2,467	\$2,769	\$2,792	\$2,973	\$3,197
UNC CH	\$2,386	\$2,775	\$3,288	\$3,134	\$3,560	\$3,966	\$4,213	\$4,775	\$5,372	\$6,124	\$6,412	\$7,110
UNCG	\$1,381	\$1,642	\$1,947	\$1,887	\$2,098	\$2,303	\$2,440	\$2,750	\$3,072	\$3,246	\$3,465	\$3,787
UNCP	\$1,099	\$1,602	\$1,925	\$1,711	\$1,936	\$2,250	\$2,454	\$2,770	\$2,965	\$3,415	\$3,547	\$4,007
UNCW	\$1,071	\$1,606	\$2,017	\$1,929	\$2,090	\$2,281	\$2,404	\$2,506	\$2,784	\$2,756	\$2,980	\$3,242
WCU	\$1,173	\$1,491	\$1,787	\$1,763	\$1,939	\$2,370	\$2,377	\$2,660	\$2,902	\$3,134	\$3,419	\$3,571
WSSU	\$1,167	\$1,886	\$2,167	\$1,992	\$2,289	\$2,605	\$2,796	\$3,211	\$3,491	\$3,747	\$4,174	\$4,214
<b>Institution Average</b>	<b>\$1,349</b>	<b>\$1,821</b>	<b>\$2,125</b>	<b>\$1,978</b>	<b>\$2,266</b>	<b>\$2,568</b>	<b>\$2,730</b>	<b>\$3,076</b>	<b>\$3,383</b>	<b>\$3,668</b>	<b>\$3,936</b>	<b>\$4,224</b>
<b>Institution Median</b>	<b>\$1,181</b>	<b>\$1,642</b>	<b>\$1,966</b>	<b>\$1,877</b>	<b>\$2,090</b>	<b>\$2,370</b>	<b>\$2,470</b>	<b>\$2,838</b>	<b>\$3,122</b>	<b>\$3,415</b>	<b>\$3,656</b>	<b>\$3,846</b>

## Notes

1. Does not include data from UNC School of the Arts or NCSSM (funds used for high school courses as well, making it difficult to compare to other institutions)
2. FY 1973 1974 and FY 1974 75 NCSU appropriation based on proportion of 1976 academic budget appropriation compared to total appropriation
3. UNC CH and ECU appropriations combine academic and health affairs budget codes
4. NCSU appropriation only includes academic affairs budget code
5. Enrollment based on full time equivalency, with the exception of 1973 data, which is based on headcount
6. Institution Average is the unweighted average for each year of the 15 campuses in the dataset (not including UNCSA, NCSSM, or UNC System Office funds)
7. Institution Median is the median figure for each year of the 15 campuses in the dataset (not including UNCSA, NCSSM, or UNC System Office funds)
8. Based on Year End Budget Actual when available, except FY 2022 23 that is based on Jan 2023 Authorized Budget, supplemented with UNC BOG budget request books

# General Fund Appropriation Per Student by UNC Institution

FY 1972 73 to FY 2022 23

	FY 84 85	FY 85 86	FY 86 87	FY 87 88	FY 88 89	FY 89 90	FY 90 91	FY 91 92	FY 92 93	FY 93 94	FY 94 95	FY 95 96
ASU	\$3,607	\$4,176	\$4,059	\$4,327	\$4,711	\$4,843	\$4,762	\$4,814	\$4,754	\$5,002	\$5,124	\$5,123
ECSU	\$4,896	\$6,076	\$6,086	\$7,376	\$7,715	\$8,870	\$8,731	\$8,963	\$8,037	\$8,188	\$8,948	\$9,802
ECU	\$6,069	\$6,739	\$7,038	\$7,699	\$7,785	\$8,211	\$8,001	\$8,141	\$7,732	\$7,349	\$7,698	\$7,756
FSU	\$4,078	\$4,490	\$5,237	\$6,281	\$6,545	\$6,365	\$5,907	\$5,800	\$5,649	\$6,139	\$6,528	\$6,753
NCA&T	\$4,506	\$4,958	\$5,333	\$5,700	\$6,031	\$6,083	\$6,032	\$5,783	\$5,898	\$6,274	\$6,497	\$6,799
NCCU	\$4,811	\$5,423	\$5,436	\$5,850	\$5,776	\$5,706	\$5,499	\$5,888	\$5,641	\$6,533	\$6,621	\$7,260
NCSU	\$5,700	\$6,593	\$6,792	\$7,698	\$7,567	\$7,931	\$7,818	\$7,694	\$7,947	\$8,292	\$8,481	\$8,562
UNCA	\$4,070	\$5,033	\$5,040	\$5,450	\$5,705	\$6,004	\$6,140	\$6,424	\$6,495	\$6,976	\$7,119	\$7,453
UNCC	\$3,442	\$3,986	\$4,010	\$4,457	\$4,362	\$4,892	\$4,513	\$4,369	\$4,515	\$4,804	\$5,130	\$4,973
UNC CH	\$7,873	\$8,917	\$9,103	\$9,982	\$9,950	\$10,928	\$10,931	\$10,742	\$11,411	\$11,950	\$12,368	\$12,636
UNCG	\$4,020	\$4,580	\$4,769	\$5,001	\$5,141	\$5,353	\$5,238	\$5,319	\$5,188	\$5,600	\$5,719	\$5,470
UNCP	\$4,139	\$4,887	\$5,081	\$5,540	\$5,548	\$5,742	\$5,785	\$6,292	\$6,245	\$6,617	\$6,970	\$7,109
UNCW	\$3,519	\$3,985	\$4,246	\$4,284	\$4,586	\$4,838	\$4,902	\$4,318	\$4,658	\$4,759	\$4,916	\$4,842
WCU	\$3,839	\$4,769	\$5,417	\$5,808	\$5,846	\$6,207	\$6,189	\$6,067	\$6,087	\$6,781	\$6,695	\$7,063
WSSU	\$4,574	\$5,474	\$5,646	\$6,385	\$6,843	\$7,125	\$7,177	\$7,040	\$7,041	\$7,324	\$7,746	\$8,004
<b>Institution Average</b>	<b>\$4,610</b>	<b>\$5,339</b>	<b>\$5,553</b>	<b>\$6,123</b>	<b>\$6,274</b>	<b>\$6,607</b>	<b>\$6,508</b>	<b>\$6,510</b>	<b>\$6,486</b>	<b>\$6,839</b>	<b>\$7,104</b>	<b>\$7,307</b>
<b>Institution Median</b>	<b>\$4,139</b>	<b>\$4,958</b>	<b>\$5,333</b>	<b>\$5,808</b>	<b>\$5,846</b>	<b>\$6,083</b>	<b>\$6,032</b>	<b>\$6,067</b>	<b>\$6,087</b>	<b>\$6,617</b>	<b>\$6,695</b>	<b>\$7,109</b>

# General Fund Appropriation Per Student by UNC Institution

FY 1972 73 to FY 2022 23

	FY 96 97	FY 97 98	FY 98 99	FY 99 00	FY 00 01	FY 01 02	FY 02 03	FY 03 04	FY 04 05	FY 05 06	FY 06 07	FY 07 08
ASU	\$5,336	\$5,982	\$6,199	\$6,918	\$7,011	\$6,669	\$6,263	\$6,535	\$6,684	\$7,369	\$8,006	\$8,677
ECSU	\$9,986	\$10,124	\$10,935	\$10,850	\$11,356	\$12,283	\$11,757	\$11,626	\$11,459	\$11,991	\$12,637	\$11,882
ECU	\$7,906	\$8,477	\$9,031	\$9,011	\$9,821	\$9,305	\$8,985	\$8,651	\$9,380	\$10,444	\$11,208	\$11,573
FSU	\$6,900	\$7,379	\$7,778	\$7,344	\$8,261	\$7,312	\$7,302	\$8,181	\$8,102	\$8,326	\$8,947	\$9,950
NCA&T	\$7,215	\$7,517	\$8,209	\$8,200	\$8,524	\$7,920	\$7,576	\$7,099	\$7,872	\$7,749	\$8,615	\$10,208
NCCU	\$7,647	\$7,317	\$8,334	\$9,067	\$9,440	\$8,886	\$8,503	\$7,756	\$8,058	\$8,605	\$10,230	\$11,377
NCSU	\$9,471	\$9,572	\$10,195	\$11,043	\$11,027	\$10,723	\$10,641	\$10,140	\$10,957	\$11,777	\$12,292	\$13,364
UNCA	\$7,767	\$7,977	\$8,315	\$8,959	\$9,105	\$8,978	\$8,288	\$8,332	\$8,464	\$9,674	\$10,362	\$11,303
UNCC	\$5,313	\$5,714	\$6,082	\$6,403	\$6,712	\$6,342	\$6,305	\$6,041	\$6,796	\$7,235	\$8,445	\$8,884
UNC CH	\$13,777	\$14,435	\$15,126	\$15,313	\$15,738	\$15,412	\$14,223	\$13,981	\$14,747	\$15,761	\$17,400	\$19,062
UNCG	\$6,122	\$7,004	\$7,290	\$7,489	\$8,264	\$7,815	\$7,458	\$7,665	\$8,063	\$8,167	\$9,334	\$9,857
UNCP	\$7,320	\$7,920	\$8,404	\$8,678	\$8,343	\$8,379	\$8,539	\$8,665	\$9,329	\$9,159	\$10,232	\$11,196
UNCW	\$4,773	\$5,563	\$5,711	\$6,220	\$6,514	\$5,983	\$5,847	\$5,630	\$6,047	\$7,018	\$8,159	\$8,867
WCU	\$7,295	\$7,695	\$8,479	\$8,554	\$8,758	\$8,599	\$8,462	\$7,980	\$8,091	\$9,750	\$10,267	\$11,202
WSSU	\$8,217	\$8,560	\$9,667	\$10,630	\$11,063	\$11,146	\$9,676	\$9,514	\$9,799	\$9,763	\$12,499	\$12,751
<b>Institution Average</b>	<b>\$7,669</b>	<b>\$8,083</b>	<b>\$8,650</b>	<b>\$8,979</b>	<b>\$9,329</b>	<b>\$9,050</b>	<b>\$8,655</b>	<b>\$8,520</b>	<b>\$8,923</b>	<b>\$9,519</b>	<b>\$10,576</b>	<b>\$11,343</b>
<b>Institution Median</b>	<b>\$7,320</b>	<b>\$7,695</b>	<b>\$8,334</b>	<b>\$8,678</b>	<b>\$8,758</b>	<b>\$8,599</b>	<b>\$8,462</b>	<b>\$8,181</b>	<b>\$8,102</b>	<b>\$9,159</b>	<b>\$10,232</b>	<b>\$11,202</b>

# General Fund Appropriation Per Student by UNC Institution

FY 1972 73 to FY 2022 23

	FY 08 09	FY 09 10	FY 10 11	FY 11 12	FY 12 13	FY 13 14	FY 14 15	FY 15 16	FY 16 17	FY 17 18	FY 18 19	FY 19 20
ASU	\$7,711	\$7,936	\$7,673	\$7,561	\$7,648	\$7,460	\$7,337	\$7,746	\$7,859	\$7,764	\$8,110	\$8,081
ECSU	\$11,721	\$11,184	\$10,972	\$12,695	\$13,208	\$14,719	\$17,921	\$21,474	\$25,842	\$25,439	\$24,339	\$24,491
ECU	\$10,123	\$10,737	\$10,827	\$11,050	\$11,800	\$11,358	\$11,058	\$11,294	\$11,293	\$11,626	\$12,025	\$12,264
FSU	\$9,744	\$9,556	\$9,602	\$9,691	\$9,524	\$9,300	\$9,609	\$9,138	\$9,943	\$9,879	\$10,077	\$9,935
NCA&T	\$9,306	\$9,432	\$9,372	\$9,359	\$9,894	\$9,413	\$9,128	\$9,130	\$8,847	\$8,308	\$8,269	\$8,116
NCCU	\$10,861	\$10,850	\$10,642	\$11,016	\$10,766	\$10,649	\$11,628	\$10,807	\$11,176	\$11,251	\$11,392	\$11,848
NCSU	\$12,396	\$12,331	\$12,298	\$12,036	\$12,708	\$12,619	\$12,860	\$13,544	\$13,701	\$13,465	\$13,372	\$13,120
UNCA	\$11,996	\$10,467	\$10,160	\$10,288	\$11,124	\$10,700	\$10,863	\$10,815	\$11,337	\$11,293	\$11,763	\$12,408
UNCC	\$8,012	\$7,941	\$8,000	\$8,217	\$8,217	\$8,056	\$8,083	\$8,639	\$8,820	\$9,376	\$9,503	\$9,639
UNC CH	\$18,602	\$17,274	\$17,519	\$16,570	\$17,463	\$16,365	\$16,278	\$16,544	\$16,403	\$16,878	\$17,501	\$17,405
UNCG	\$8,862	\$8,708	\$9,067	\$8,921	\$9,198	\$9,100	\$8,706	\$8,571	\$8,598	\$9,381	\$9,809	\$9,943
UNCP	\$9,650	\$9,202	\$8,228	\$9,844	\$9,847	\$9,534	\$9,672	\$9,498	\$9,955	\$10,012	\$12,243	\$11,414
UNCW	\$7,852	\$7,481	\$7,315	\$7,411	\$7,527	\$7,447	\$7,408	\$8,278	\$8,589	\$9,081	\$9,748	\$9,399
WCU	\$11,230	\$9,308	\$8,719	\$9,603	\$9,626	\$9,124	\$9,172	\$9,855	\$9,331	\$9,778	\$12,435	\$12,023
WSSU	\$10,586	\$10,662	\$11,167	\$11,794	\$12,922	\$12,996	\$13,330	\$13,866	\$13,706	\$13,461	\$13,010	\$13,503
<b>Institution Average</b>	<b>\$10,577</b>	<b>\$10,205</b>	<b>\$10,104</b>	<b>\$10,404</b>	<b>\$10,765</b>	<b>\$10,589</b>	<b>\$10,870</b>	<b>\$11,280</b>	<b>\$11,693</b>	<b>\$11,799</b>	<b>\$12,240</b>	<b>\$12,239</b>
<b>Institution Median</b>	<b>\$10,123</b>	<b>\$9,556</b>	<b>\$9,602</b>	<b>\$9,844</b>	<b>\$9,894</b>	<b>\$9,534</b>	<b>\$9,672</b>	<b>\$9,855</b>	<b>\$9,955</b>	<b>\$10,012</b>	<b>\$11,763</b>	<b>\$11,848</b>

# General Fund Appropriation Per Student by UNC Institution

FY 1972 73 to FY 2022 23

	FY 20 21	FY 21 22	FY 22 23
ASU	\$7,946	\$8,449	\$9,556
ECSU	\$19,930	\$22,927	\$24,294
ECU	\$12,202	\$13,299	\$14,841
FSU	\$10,044	\$11,474	\$14,114
NCA&T	\$7,864	\$9,229	\$10,327
NCCU	\$11,592	\$12,576	\$13,686
NCSU	\$13,363	\$14,433	\$15,349
UNCA	\$13,074	\$17,338	\$18,692
UNCC	\$9,595	\$10,595	\$11,535
UNC CH	\$17,397	\$18,078	\$19,082
UNCG	\$10,096	\$11,112	\$12,353
UNCP	\$11,271	\$13,496	\$15,288
UNCW	\$9,832	\$11,340	\$12,070
WCU	\$12,222	\$14,084	\$14,669
WSSU	\$13,403	\$13,907	\$15,342
<b>Institution Average</b>	<b>\$11,989</b>	<b>\$13,489</b>	<b>\$14,747</b>
<b>Institution Median</b>	<b>\$11,592</b>	<b>\$13,299</b>	<b>\$14,669</b>